

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A
 FEDERAL OR STATE PROJECT
 FS-10 (03/15)**

= Required Field

Local Agency Information			
Funding Source:	ARP-ESSER LEA Base 90% Allocation		
Report Prepared By:	Sydney R. Wade		
Agency Name:	Candor Central School District		
Mailing Address:	PO Box 145		
	Street		
	Candor	NY	13743
	City	State	Zip Code
Telephone # of Report Preparer:	607-659-3177	County: Tioga	
E-mail Address:	swade@candorcs.org		
Project Funding Dates:	7/1/2021 Start	9/30/2024 End	

INSTRUCTIONS
<ul style="list-style-type: none"> Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$844,741
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Enrichment Program Teacher K. Handy	1.00	\$73,000 for 1 year	\$73,000
Enrichment Program Teacher K. Hodges	1.00	\$57,000 for 1 year	\$57,000
Enrichment Program Teacher S. Szweg	1.00	\$50,000 for 1 year	\$50,000
Social Studies Teacher Z. Ossit	1.00	\$53,288 for 3 years	\$159,864
Spanish Teacher T. Brady	1.00	\$70,300 for 3 years	\$210,900
Social Worker C. Evancoe	0.80	\$54,817 for 3 years; .8 FTE is \$43,828	\$131,483
Science Teacher C. Dodge	1.00	\$52,998 for 3 years	\$158,994
CREW Program professional development for 7 teachers	4 planning days each for 7 teachers	\$25/ hour @ 20 hours per teacher	\$3,500

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$300,000
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Custodian J. Burlew	1.00	\$30,276 for 3 years	\$90,828
Custodian R. Pitcher	1.00	\$33,930 for 3 years	\$101,790
Custodian D. Benesh	1.00	\$35,794 for 3 years	\$107,382

PURCHASED SERVICES			
Subtotal - Code 40			\$2,000
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Pre K Curriculum purchase - Super Kids curriculum bundle	Super Kids	\$2000 quote	\$2,000

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$127,918
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Enrichment Program materials and supplies - consumables, kits, books, etc.	1 Classroom, 7 grade levels served	\$25,000.00	\$25,000
Uniforms for custodians, bus drivers, cafeteria workers	100.00	\$30.00	\$3,000
Custodial supplies for COVID sanitizing, including foggers for sanitizing classrooms, masks, gloves, hand sanitizer, sanitizing products	3 years	\$10,700.00	\$32,100
CREW Program (SEL support teams for students) materials and supplies for initial set up	1.00	\$10,000.00	\$10,000
Pre K Materials and Supplies for 2 classrooms	2 Classrooms	\$10,000.00	\$20,000
High School computer lab furniture: tables and chairs	1 computer lab	\$16,718.00	\$16,718
Elementary Library furniture: tables and chairs	1 library	\$10,500.00	\$10,500
Furniture and materials for 6:1:2 room set up for new classroom	1 classroom	\$7,000.00	\$7,000
Family Outreach Book Club program: 2 books per student per year for 3 years	100 students for 3 years, 2 books per year	\$6/ book	\$3,600

Employee Benefits	
Subtotal - Code 80	
\$152,870	
Benefit	Proposed Expenditure
Social Security	\$87,572
Retirement	New York State Teachers
	New York State Employees
	Other - Pension
Health Insurance	
Worker's Compensation	
Unemployment Insurance	
Other(Identify)	

Finance: Logged _____

Approved _____

MIR _____