

SHERIDAN SCHOOL DISTRICT

LEA: 2705000
 County: GRANT

**Annual Statistical Report (ASR) - Supplement
 2022 - 2023**

Cycle: 9

		Actual FY 2022 - 2023
01	Area In Square Miles	0
02	ADA	0
03	ADA Pct Change Over 5 Yrs.	0.00%
04	4 QTR ADM	0
05	Prior Year 3 QTR ADM	0
06	Assessment	0
07	M&O Mills	0.000
08	URT Mills	25.000
09	M&O Mills In Excess Of URT	0.000
10	Dedicated M&O Mills	0.000
11	Debt Service Mills	0.000
12	Totals Mills	0.000
13	Total Debt Bond/Non Bond	\$0.00
14	Property Tax Receipts (Incl URT)	\$13,353,792.40
15	Other Local Receipts	\$2,045,136.57
16	Revenue From Interm Srcs	\$111.53
17a	Foundation Funding (Excl URT)	\$21,525,215.00
17b	Enhanced Educational Funding	\$0.00
17c	98% Tax Collection Rate Guarantee	\$468,442.00
18	Student Growth Funding	\$556,957.00
19	Declining Enrollment Funding	\$0.00
20	Consolidation Incentive/Assistance	\$0.00
21	Isolated Funding	\$0.00
22	Supplemental Millage Incent. Funds	\$0.00
23	Other Unrestricted State Funding	\$29,458.00
24	Total Unrst Rev State & Local Srcs	\$37,979,112.50
25	Adult Education	\$0.00
26	Professional Development	\$155,718.00
27	Other Regular Education	\$86,154.50
28	Gifted And Talented	\$11,607.74
29	Alt. Learning Environment (ALE)	\$247,840.00
30	English Language Learner (ELL)	\$57,462.00
31	Enhanced Student Achievement (ESA)	\$856,048.63
32	Other Special Education	\$297,644.77
33	Workforce Education	\$0.00
34	School Food Service	\$17,060.57
35	Educational Service Cooperatives	\$0.00
36	Early Childhood Programs	\$405,600.00
37	Magnet School Programs	\$0.00
38	Other Non-Instructional Program Aid	\$904,584.49

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39	Tot Restricted Rev From State Srcs	\$3,039,720.70
40	Tot Restricted Rev From Fed Srcs	\$7,600,737.41
41	Financing Sources	\$0.00
42	Balances Consol/Annexed District	\$0.00
43	Indirect Cost Reimbursement	\$0.00
44	Gains & Losses - Sale Fixed Assets	\$32,308.17
45	Compensation - Loss Of Fixed Assets	\$29,206.58
46	Other	\$0.00
47	Total Other Sources Of Revenue	\$61,514.75
48	Total Revenue All Sources	\$48,681,085.36
49	Regular Instruction	\$15,268,905.59
50	Special Education	\$3,414,166.91
51	Workforce Education	\$783,251.13
52	Adult Education	\$0.00
53	Compensatory Education	\$1,406,573.18
54	Other	\$2,300,786.92
55	Total Instruction	\$23,173,683.73
56	General Administration	\$1,498,077.82
57	Central Services	\$1,275,414.02
58	Maintenance & Operations Of Plant	\$4,606,985.91
59	Student Transportation	\$2,383,336.43
60	Othr District Level Support Service	\$96,070.58
61	Tot District Level Support Services	\$9,859,884.76
62	Student Support Services	\$2,049,639.11
63	Instructional Staff Support Service	\$2,856,606.16
64	School Administration	\$2,603,708.79
65	Total School Level Support Services	\$7,509,954.06
66	Food Service Operations	\$2,750,094.84
67	Other Enterprise Operations	\$101,652.52
68	Community Operations	\$912.13
69	Other Non-Instructional Services	\$0.00
70	Total Non-Instructional Services	\$2,852,659.49
71	Facilities Acquisition And Const.	\$2,634,748.44
72	Debt Service	\$2,280,323.26
75	Other Non-Programmed Costs	\$0.00
76	Total Expenditures	\$48,311,253.74
77	Less: Capital Expenditures	\$3,976,491.52
78	Less: Debt Service	\$2,280,323.26
79	Total Current Expenditures	\$42,054,438.96
80a	Tuition From Individuals	\$0.00
80b	Tuition From Other LEAs In The St	\$0.00

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80c	Transport Fees From Individuals	\$0.00
80d	Trans. Fees From Other LEAs In St	\$0.00
80e	Serv Provid LEA (Not Tuition/Trans)	\$0.00
80f	Food Service Revenue	\$853,417.18
80g	Student Activity Revenue	\$567,071.43
80h	Textbook Revenue	\$0.00
80m	Adult Education Expenditures	\$0.00
80n	Preschool Expenditures	\$707,347.97
80o	Community Operation	\$912.13
80p	Othr Non-Prg Cost	\$0.00
81	Net Current Expenditures	\$39,925,690.25
82	Per Pupil Expenditures	\$0.00
83	Persnl-Non-Fed Certified Clsrm FTEs	254.151
84	Ave Sal-Non-Fed Cert Clsrm FTEs	\$57,753.38
85	Persnl-Non-Fed Certified FTEs	281.991
86	Ave Salary-Non-Fed Certified FTEs	\$61,379.00
87a	Legal Balance (Funds 1 & 2 & 4)	\$7,276,742.32
87b	Total Categorical Fund Balances	\$74,708.21
87c	Deposits With Paying Agents (QZAB & QSCB)	\$0.00
87d	Net Legal Bal (Excl Cat & QZAB & QSCB)	\$7,202,034.11
88	Building Fund Balance	\$5,157,096.26
89	Capital Outlay Fund Balance	\$0.00