LAREDO I.S.D

American Rescue Plan Act ESSER III REVIEW - USE OF FUNDS PLAN

REVISED: DECEMBER 2022

March Marc	REVISED: DECEMBER 2022 REVIEW - USE UF FUNDS PLA	AIN			
Section 1,30,500	DESCRIPTION				
Part	59XX Indirect Cost	Expenditures	Budget	Budget	Budget
Part	Indirect Cost	1,131,965.77	2,310,671.00	1,634,926.00 \$	5,077,562.77
Part	61XX Payroll Costs				
Section 1,724,553.50 1,754,000.00 1,754,000	Payroll	7,803,746.51	10,858,755.00	10,428,950.00 \$	29,091,451.51
Training Processional Development & Reading Academis 94,78000 92,000 150000 95,000 150000 95,000 150000 95,000 150000 95,	Extended Day Learning & Week Tutorials	1,375,345.29	3,202,058.00	4,733,350.00 \$	9,310,753.29
Training Processional Development & Reading Academis 94,78000 92,000 150000 95,000 150000 95,000 150000 95,000 150000 95,	Summer Learning Programs	1,224,553.39	1,250,000.00	1,250,000.00 \$	3,724,553.39
Trust Cit of Dir Pry Winner Cit of Dir Pry					
Part Carr Dury Pay 1,500 1,5					
Supplier General Fund 1,98,100.00<			-		
### Part			17 395 105 00		
Instructional Licenses Information Technology Software Information Services Information S			17,000,100.00	7,50 1,500.00	2 1,3 7 3, 12210
Internation Technology Software Internation Soft		1.833.346.10	910.345.00	807.651.00 \$	3.551.342.10
Rescher Professional Development 188,316.00 110,600.00 10,000.00 \$ 1,31,319.50 Invelopment Consultants 123,197.50 \$					
refusional Develonment Consultants 123.197.50 Communication Services 8,50,000 10,47,500 10,47,					
Communication Services 85,050.00 10,475.00 10,575.00 \$ 3,000.00 Contact (Covid) Tracing 72,300.00 72,300.00 72,300.00 72,300.00 \$ 2,580.00 Attendances Software 53,087.20 - - \$ 5,288.31 SPED Professional Development 4,200.00 - - \$ 0,007.00 SPED Professional Development - 17,500.00 - - \$ 12,000.00 International Services - 17,500.00 - - \$ 12,000.00 Reaverable Involvement Trainings - - - 0,000.00 - - - 0,000.00 SIXES SUPPLIES & Materials - Instruction 850,955.2 - - - 8,000.00 -			110,000.00		
Contact (Cavid) Tracing 77,0000 72,0000 72,0000 5216,900.00 Attendance Software S.389.31 - - \$ 52,889.31 Water Foundain Retrofits 30,972.00 - - \$ 12,889.31 Water Foundain Retrofits 4,200.00 - - \$ 4,200.00 Internet Services - 17,500.00 - \$ 17,500.00 Language Adquistion Licerase - 121,884.00 - \$ 17,500.00 EAX Supplies A Materials - Instruction - 121,884.00 - \$ 121,884.00 EAX Supplies A Materials - Instruction 850,995.22 - - \$ 850,995.20 EAX Supplies A Materials - Instruction 850,995.22 1,484.00 - \$ 850,995.20 EAX Supplies A Materials - Instruction 850,995.22 1,484.00 - \$ 850,995.20 EAX Supplies A Materials - Instruction 850,995.22 1,484.00 - \$ 14,974.40 Maker Spectra Tablets 11,834.41 - \$ 14,974.44 Material Materials - Tablets 11,934.00 \$ 1,100,920.1			100 475 00		
Attendance Software \$2,389.31 - \$ \$ 5,238.33 Water Fourtain Retrofits 30,972.00 - \$ \$ 0,972.00 Specific Professional Development 4,200.00 - \$ \$ 0,907.00 Specific Professional Development 4,200.00 - \$ 17,500.00 \$ 12,158.00 Language Acquisition License - 1,750.00 \$ 12,158.00 \$ 12,158.00 Department Involvement Trainings - 30,000.00 30,000.00 \$ 0,000.00 SEXX Supplies & Materials Instruction 850,995.22 - \$ 850,995.25 - \$ 850,995.25 Instructional Textbook 850,995.22 - \$ 850,995.26 \$ 80,995.26 \$ 13,490.00 \$ 12,497.44 SPED Instructional Supplies 4,815.41 1,490.00 \$ 1,497.44 \$ 1,497.44 Attendance Scord Tablets on Utbarrians 1,183.41 \$ 1,697.00 \$ 1,179.80 SPED Section State		•			
Water Foundain Retrofits 30,972.00 - \$ 30,972.00 SPED Professional Development 4,200.00 - - \$ 4,200.00 Internet Services - 17,500.00 - \$ 12,200.00 Language Acquisition License - 121,1884.00 5 21,200.00 Language Acquisition License - 10,000.00 300			72,300.00		
SPE Professional Development 4,000.00 - \$ 4,000.00 Internet Services 1,75,000 \$ 17,500.00 \$ 17,500.00 Language Acquisition License - 1,75,000 \$ 0,000.00 \$ 17,500.00 Extendin Involvement Trainings - 0,000.00 3,000.00 \$ 0,000.00 SEX Supplies & Materials - Instruction 850,995.52 \$ 0.00 \$ 0.00 \$ 30,995.52 Instructional Materials for Classrooms (Document Carners, Voice Amplifiers, Manipulatives, Ozobots, Tablets) \$ 250,686.00 \$ 13,846.00 \$ 13,849.00 \$ 25,905.64 SED Instructional Supplies (Student Dividers) \$ 1,600.00 \$ 1,4974.40		,	-		
termet Services	Water Fountain Retrofits		-		
Anguage Acquisition License - 121,884.00 - 5 121,884.00 - 5 121,884.00 - 5 10,000.00 -	SPED Professional Development	4,200.00	-	- \$	4,200.00
Parental Involvement Trainings	Internet Services	-	17,500.00	- \$	17,500.00
Instructional Textbooks Spiles & Materials - Instructional Textbooks Spiles & Materials for Classrooms (Document Cameras, Voice Amplifiers, Manipulatives, Ozobots, Tablets) 520,668.40 188,658.00 - \$709,6254.55 (1),434.00 - \$709,6254.55 (1),434.00 - \$709,6254.55 (1),434.00 - \$709,6254.55 (1),434.00 - \$709,6254.55 (1),434.50 - \$709,6254.55 (1),435.50 - \$70	Language Acquisition License	-	121,884.00	- \$	121,884.00
instructional Textbooks 850,995.52 - \$ 850,995.52 instructional Materials for Classrooms (Document Cameras, Voice Amplifiers, Manipulatives, Ozobots, Tablets) 520,968.40 188,658.00 - \$ 709,626.44 SPED Instructional Supplies 28,156.71 1,349.00 - \$ 799,626.44 AMARCESPACE Tablets for Librarians 14,974.44 - - \$ 14,974.44 Attendance Scout Tablets 11,834.41 - - \$ 14,974.44 Data Center Supplies 9,356.10 - \$ 9,356.10 - \$ 11,834.41 DEAD Sensitive Items 1,719.80 - - \$ 1,150,351.22 \$ 1,150,251.22 SEXE Supplies Ground Supplies for Classrooms 47,558.22 1,102,693.00 - \$ 1,150,251.22 SEXE Supplies A Materials - Militagetion 80,102.00 31,002.00 - \$ 1,003,402.00 Militagetion Supplies (Student Dividers, HVAC Supplies, Air Purifier Filters) 500,232.45 574,192.00 596,595.00 \$ 1,671,103.42 Militagetion Supplies (Student Dividers, HVAC Supplies, Air Purifier Filters) 25,000.00 383,000.00 \$ 2,72,400.00 \$ 1,6	Parental Involvement Trainings	-	30,000.00	30,000.00 \$	60,000.00
Instructional Materials for Classrooms (Document Cameras, Voice Amplifiers, Manipulatives, Ozobots, Tablets) 520,968.40 188,658.00 . \$ 709,626.44 500 500 500 500 500 500 500 500 500 5	63XX Supplies & Materials - Instruction				
SPED Instructional Supplies 28,156.71 1,349.00 \$ 29,505.77 Makerspace Tables for Librarians 14,974.44 \$ 14,974.44 Attendance Scout Tablets 11,834.41 \$ 11,834.41 Data Center Supplies 9,356.10 \$ 9,356.10 SPED Sensitive Items 1,719.80 \$ 1,719.80 Instructional Supplies for Classrooms 47,558.22 1,102,693.00 \$ 1,719.80 SIASY Supplies & Materials - Mitigation 83,160.00 \$ 1,003,204.22 </td <td>Instructional Textbooks</td> <td>850,995.52</td> <td>-</td> <td>- \$</td> <td>850,995.52</td>	Instructional Textbooks	850,995.52	-	- \$	850,995.52
Makerspace Tables for Librarians 14,974.44 - - \$ 14,974.44 Attendance Scout Tablets 11,834.41 - - \$ 9,356.11 Data Center Supplies 9,356.10 - - \$ 9,356.11 SPED Sensitive Items 1,719.80 - - \$ 1,150,251.22 SPED Sensitive Items 47,558.22 1,02,693.00 - \$ 1,150,251.22 SSX Supplies & Materials - Mitigation 8 31,760.24 371,444.00 - \$ 1,003,004.24 PEF Supplies for Students & Staff 631,760.24 371,444.00 56,559.50 \$ 1,671,019.44 Mitigation Supplies (Students & Staff 500,323.45 574,192.00 596,595.00 \$ 1,671,019.44 Mitigation Supplies (Students & Staff 158,891.60 - - \$ 158,891.60 Mitigation Supplies (Student Dividers, HVAC Supplies, Air Purifier Filters) 500,322.45 574,192.00 596,559.50 \$ 1,671,019.40 Moter Foundain Retrofits 158,891.60 - - \$ 18,094.60 - - \$ 18,094.60 - - \$ 1,671,019.40	Instructional Materials for Classrooms (Document Cameras, Voice Amplifiers, Manipulatives, Ozobots, Tablets)	520,968.40	188,658.00	- \$	709,626.40
Attendance Sout Tablets 11,834.41 - \$ \$ 11,834.41 and the Content Supplies Or Classrooms 9,356.10 - \$ 9,356.10 and the Content Supplies Or Classrooms 17,19.80 - \$ 1,150,251.22 and the Content Supplies Or Classrooms 47,558.22 1,102,693.00 - \$ 1,150,251.22 and the Content Supplies Or Classrooms 47,558.22 1,102,693.00 - \$ 1,150,251.22 and the Content Supplies Or Students & Staff 6 131,760.24 371,444.00 - \$ 1,003,204.24 and the Content Supplies Or Students & Staff 9 1,003,204.24 and the Content Supplies (Students Dividers, HVAC Supplies, Air Purifier Filters) 500,232.45 574,192.00 596,595.00 \$ 1,671,019.44 and the Content Support Supp	SPED Instructional Supplies	28,156.71	1,349.00	- \$	29,505.7
Data Center Supplies 9,356.10 - - \$ 9,356.10 SPED Sensitive Items 1,719.80 - - \$ 1,159,251.22 635X Supplies for Classrooms 47,558.22 1,102,693.00 - \$ 1,159,251.22 635X Supplies Materials - Mitigation Williagation Supplies (Student Dividers, HVAC Supplies, Air Purifier Filters) 631,760.24 371,444.00 - \$ 1,003,204.24 Mitigation Supplies (Student Dividers, HVAC Supplies, Air Purifier Filters) 500,232.45 574,192.00 596,595.00 \$ 15,891.64 Mater Pountain Retrofits 158,891.60 - - 5 96,595.00 \$ 15,891.64 Mater Support Services 25,000.00 383,000.00 - \$ 408,000.00 Mater Pour Studies Students 25,000.00 383,000.00 - \$ 408,000.00 Mater Support Services 25,000.00 383,000.00 - \$ 408,000.00 Mater Outs and Transcription 25,000.00 383,000.00 - \$ 7,423,316.00 Mater Support Services 3110,436.00 2,240,440.00 2,072,440.00 \$ 7,423,316.00 Mater	Makerspace Tables for Librarians	14,974.44	-	- \$	14,974.4
SPED Sensitive Items 1,719.80 - - \$ 1,719.80 SSXX Supplies for Classrooms 47,558.22 1,102,693.00 - \$ 1,159,251.22 SSXX Supplies Materials - Mitigation Whitigation Supplies (Students & Staff) 631,760.24 371,444.00 \$ 96,595.00 \$ 1,003,204.22 Mitigation Supplies (Student Dividers, HVAC Supplies, Air Purifier Filters) 500,232.45 574,192.00 \$ 96,595.00 \$ 1,671,019.44 Mater Fountain Retrofits 158,891.60 - > 96,595.00 \$ 16,671,019.44 Mater Fountain Retrofits 25,000.00 383,000.00 - \$ 408,000.00 Mater Fountain Retrofits 18,054.00 - - \$ 18,054.00 Mater Support Services 25,000.00 383,000.00 - \$ 408,000.00 Mater Support Services 31,10,436.00 2,240,440.00 2,072,440.00 \$ 7,423,316.00 Mater Support Services 31,10,436.00 2,240,440.00 2,072,440.00 \$ 7,423,316.00 Mater Support Services 31,10,436.00 2,240,440.00 2,072,440.00 \$ 1,101,306.40 Mater Support Ser	Attendance Scout Tablets	11,834.41	-	- \$	11,834.4
Instructional Supplies for Classrooms 47,558.22 1,102,693.00 5 1,150,251.21 2,	Data Center Supplies	9,356.10	-	- \$	9,356.10
### Supplies & Materials - Mitigation PPE Supplies for Students & Staff	SPED Sensitive Items	1,719.80	-	- \$	1,719.80
PPE Supplies for Students & Staff 631,760.24 371,444.00 - \$ 1,003,204.20 4.00 4.00 596,595.00 \$ 1,671,019.40 4.00 500,232.45 574,192.00 596,595.00 \$ 1,671,019.40 500,232.45 574,192.00 596,595.00 \$ 1,671,019.40 500,232.45 574,192.00 596,595.00 \$ 1,671,019.40 500,232.45 574,192.00 596,595.00 \$ 1,671,019.40 500,232.45 574,192.00 596,595.00 \$ 1,671,019.40 500,232.45 574,192.00 596,595.00 \$ 1,671,019.40 500,232.45 574,192.00 596,595.00 \$ 1,671,019.40 500,232.45 574,192.00 \$ 596,595.00 \$ 1,671,019.40 500,232.45 574,192.00 \$ 596,595.00 \$ 1,671,019.40 500,232.45 574,192.00 \$ 596,595.00 \$ 1,671,019.40 500,232.45 574,192.00 \$ 596,595.00 \$ 1,671,019.40 500,232.45 574,192.00 \$ 596,595.00 \$ 1,671,019.40 500,232.45 574,192.00 500,232.45 574,192.00 \$ 1,671,019.40 500,232.45 574,192.00 \$ 1,671,019.40 500,232.45 574,192.00 \$ 1,671,019.40 500,232.45 574,192.00 \$ 1,671,019.40 500,232.45 574,192.00 \$ 1,671,019.40 500,232.45 574,192.00 \$ 1,671,019.40 500,232.45 574,192.00 \$ 1,671,019.40 500,232.45 574,192.00 \$ 1,671,019.40 500,232.45 574,192.00 \$ 1,671,019.40 500,232.45 574,192.00 \$ 1,671,019.40 500,232.45 574,192.00 \$ 1,671,019.40 500,232.45 574,192.00 \$ 1,671,019.40 500,232.45 574,192.00 \$ 1,671,019.40 500,232.45 \$ 1,671,019.40 500	Instructional Supplies for Classrooms	47,558.22	1,102,693.00	- \$	1,150,251.2
Mitigation Supplies (Student Dividers, HVAC Supplies, Air Purifier Filters) 500,232.45 574,192.00 596,595.00 \$ 1,671,019.45 Water Fountain Retrofits 158,891.60 -	63XX Supplies & Materials - Mitigation				
Water Fountain Retrofits 158,891.60 - - \$ 158,891.60 64XX Other Operating Costs 25,000.00 383,000.00 - \$ 408,000.00 Student Support Services 25,000.00 383,000.00 - \$ 18,054.00 66XX Capital Outlay - Instruction 800.00 2,240,440.00 2,072,440.00 \$ 7,423,316.00 Student Lab Computers 3,310,436.00 2,240,440.00 2,072,440.00 \$ 7,423,316.00 Student Lab Computers 1,337,099.25 469,746.00 - \$ 1,806,845.29 Data Center Equipment 231,130.40 870,176.00 - \$ 1,101,306.40 Teacher Laptops 209,835.00 2,146,020.00 - \$ 2,355,855.00 Makerspace Tablets for Librarians 64,869.23 - - \$ 64,869.23 SPED Tablets 33,060.60 - - \$ 53,060.60 Classroom Projectors 37,485.00 3,659,510.00 - \$ 53,060.60 Assistive Equipment 59,804.82 - - \$ 59,804.82	PPE Supplies for Students & Staff	631,760.24	371,444.00	- \$	1,003,204.24
44XX Other Operating Costs Student Support Services 25,000.00 383,000.00 - \$ 408,000.00 Bottled Water for Staff & Students 18,054.00 - - \$ 18,054.00 66XX Capital Outlay - Instruction High School Student Laptops 3,110,436.00 2,240,440.00 2,072,440.00 \$ 7,423,316.00 Student Lab Computers 1,337,099.25 469,746.00 - \$ 1,806,845.21 Data Center Equipment 231,130.40 870,176.00 - \$ 1,101,306.40 Teacher Laptops 209,835.00 2,146,020.00 - \$ 64,869.21 Makerspace Tablets for Librarians 64,869.23 - - \$ 64,869.21 SPED Tablets 53,060.60 - - \$ 53,060.60 Classroom Projectors 37,485.00 3,659,510.00 - \$ 3,696,995.00 Assistive Equipment 59,804.82 - - \$ 59,804.82	Mitigation Supplies (Student Dividers, HVAC Supplies, Air Purifier Filters)	500,232.45	574,192.00	596,595.00 \$	1,671,019.4
Student Support Services 25,000.00 383,000.00 - \$ 408,000.00 Bottled Water for Staff & Students 18,054.00 - - \$ 18,054.00 66XX Capital Outlay - Instruction Bigh School Student Laptops Student Laptops 3,110,436.00 2,240,440.00 2,072,440.00 \$ 7,423,316.00 Student Lab Computers 1,337,099.25 469,746.00 - \$ 1,806,845.20 Data Center Equipment 231,130.40 870,176.00 - \$ 1,101,306.40 Teacher Laptops 209,835.00 2,146,020.00 - \$ 64,869.20 Makerspace Tables for Librarians 64,869.23 - - \$ 64,869.20 SPED Tablets 53,060.60 - - \$ 53,060.60 Classroom Projectors 37,485.00 3,659,510.00 - \$ 3,696,995.00 Assistive Equipment 59,804.82 - - \$ 59,804.82	Water Fountain Retrofits	158,891.60	-	- \$	158,891.60
Bottled Water for Staff & Students 18,054.00 - - \$ 18,054.00 56KXX Capital Outlay - Instruction High School Student Laptops 3,110,436.00 2,240,440.00 2,072,440.00 \$ 7,423,316.00 Student Lab Computers 1,337,099.25 469,746.00 - \$ 1,806,845.25 Data Center Equipment 231,130.40 870,176.00 - \$ 1,101,306.40 Teacher Laptops 209,835.00 2,146,020.00 - \$ 2,355,855.00 Makerspace Tables for Librarians 64,869.23 - - \$ 64,869.23 SPED Tablets 53,060.60 - - \$ 53,060.60 Classroom Projectors 37,485.00 3,659,510.00 - \$ 59,804.82 Assistive Equipment 59,804.82 - - \$ 59,804.82	64XX Other Operating Costs				
66XX Capital Outlay - Instruction High School Student Laptops 3,110,436.00 2,240,440.00 2,072,440.00 \$ 7,423,316.00 Student Lab Computers 1,337,099.25 469,746.00 - \$ 1,806,845.21 Data Center Equipment 231,130.40 870,176.00 - \$ 1,101,306.40 Teacher Laptops 209,835.00 2,146,020.00 - \$ 2,355,855.00 Makerspace Tables for Librarians 64,869.23 \$ 64,869.2 SPED Tablets 53,060.60 \$ 53,060.60 Classroom Projectors 37,485.00 3,659,510.00 - \$ 59,804.82 Assistive Equipment 59,804.82 \$ 59,804.82	Student Support Services	25,000.00	383,000.00	- \$	408,000.0
High School Student Laptops 3,110,436.00 2,240,440.00 2,072,440.00 \$ 7,423,316.00 Student Lab Computers 1,337,099.25 469,746.00 - \$ 1,806,845.25 Data Center Equipment 231,130.40 870,176.00 - \$ 1,101,306.40 Teacher Laptops 209,835.00 2,146,020.00 - \$ 2,355,855.00 Makerspace Tables for Librarians 64,869.23 \$ 64,869.23 SPED Tablets 53,060.60 \$ 53,060.60 Classroom Projectors 37,485.00 3,659,510.00 - \$ 3,696,995.00 Assistive Equipment 59,804.82 \$ 59,804.82	Bottled Water for Staff & Students	18,054.00	-	- \$	18,054.00
Student Lab Computers 1,337,099.25 469,746.00 - \$ 1,806,845.25 Data Center Equipment 231,130.40 870,176.00 - \$ 1,101,306.44 Teacher Laptops 209,835.00 2,146,020.00 - \$ 2,355,855.00 Makerspace Tables for Librarians 64,869.23 \$ 64,869.25 SPED Tablets 53,060.60 \$ 53,060.60 Classroom Projectors 37,485.00 3,659,510.00 - \$ 59,804.85 Assistive Equipment 59,804.82 \$ 59,804.85	66XX Capital Outlay - Instruction				
Data Center Equipment 231,130.40 870,176.00 - \$ 1,101,306.44 Teacher Laptops 209,835.00 2,146,020.00 - \$ 2,355,855.00 Makerspace Tables for Librarians 64,869.23 \$ 64,869.23 SPED Tablets 53,060.60 \$ 53,060.60 Classroom Projectors 37,485.00 3,659,510.00 - \$ 3,696,995.00 Assistive Equipment 59,804.82 \$ 59,804.82	High School Student Laptops	3,110,436.00	2,240,440.00	2,072,440.00 \$	7,423,316.00
Teacher Laptops 209,835.00 2,146,020.00 - \$ 2,355,855.00 Makerspace Tables for Librarians 64,869.23 \$ 64,869.23 SPED Tablets 53,060.60 \$ 53,060.60 Classroom Projectors 37,485.00 3,659,510.00 - \$ 3,696,995.00 Assistive Equipment 59,804.82 \$ 59,804.82	Student Lab Computers	1,337,099.25	469,746.00	- \$	1,806,845.2
Makerspace Tables for Librarians 64,869.23 - - \$ 64,869.23 SPED Tablets 53,060.60 - - \$ 53,060.60 Classroom Projectors 37,485.00 3,659,510.00 - \$ 3,696,995.00 Assistive Equipment 59,804.82 - - \$ 59,804.82	Data Center Equipment	231,130.40	870,176.00	- \$	1,101,306.40
SPED Tablets 53,060.60 - - \$ 53,060.60 Classroom Projectors 37,485.00 3,659,510.00 - \$ 3,696,995.00 Assistive Equipment 59,804.82 - - \$ 59,804.82	Teacher Laptops	209,835.00	2,146,020.00	- \$	2,355,855.00
Classroom Projectors 37,485.00 3,659,510.00 - \$ 3,696,995.00 Assistive Equipment 59,804.82 - - \$ 59,804.82	Makerspace Tables for Librarians	64,869.23	-	- \$	64,869.2
Assistive Equipment 59,804.82 \$ 59,804.82	SPED Tablets	53,060.60	-	- \$	53,060.60
	Classroom Projectors	37,485.00	3,659,510.00	- \$	3,696,995.00
	Assistive Equipment	59,804.82	-	- \$	59,804.82
	Administration Laptops	· -	972,400.00	- \$	972,400.00

66XX Capital Outlay - Mitigation				
Classroom Air Purifiers	1,612,789.00	-	- :	1,612,789.00
Heavy Duty Floor Equipment (Burnisher, Scrubber, Walk-Behind)	1,434,338.89	-	- !	1,434,338.89
Geneon Misters & Blowers	549,210.31	-	- !	549,210.31
CNP Equipment	185,831.79	40,000.00	- !	225,831.79
Commercial Washer & Dryer	157,708.99	-	- :	157,708.99
Laptops for Head Custodians	31,540.47	-	- :	31,540.47
Bus Air Purifiers	-	224,000.00	- :	224,000.00
Laptops for Division Technicians	-	60,000.00	- :	60,000.00
66XX Construction				
Campus Electronic Marquee	108,835.00	100,000.00	- !	208,835.00
HVAC Construction	-	6,390,000.00	- :	6,390,000.00
Fire and Safety Alarm Project	-	6,207,187.00	- :	6,207,187.00
Martin High School Cafeteria Expansion	-	1,900,000.00	- !	1,900,000.00
Fixed Assets Department Restroom Expansion	-	650,000.00	- :	650,000.00
Electrical Shop Upgrades	-	55,000.00	- !	55,000.00
Grand Total	\$ 26,414,173.00	\$ 66,389,226.00	\$ 30,279,993.00	123,083,392.00