5.02 The annual report shall be prepared utilizing data from the prior school year and shall include without limitation the following information:

5.02.1 The total number of students served by the provider in Arkansas in the prior school year;

In the 2010/2011 school year, 210 students were enrolled with ATS Project Success. Of the 210 enrollments, we were unable to start services with 17 of the students because we could not contact the family to get started or we were unable to provide Internet coverage to the area. Of the 193 students that started the program, 144 students completed all of their allocated hours.

5.02.2 The name of each public school district and each public school whose students the provider served during the prior school year, and the number of students served in each district and school;

District	Enrolled	Started	Completed
Ashdown	1	1	1
Clarendon	11	11	5
Fayetteville	5	4	3
Fordyce	2	0	0
Forrest City	9	6	6
Fort Smith	26	25	23
Hot Springs	5	5	3
Hughes	3	3	3
Jonesboro	6	6	4
Little Rock	61	58	42
Lonoke	15	13	11
North Little Rock	1	1	0
Pine Bluff	3	3	3
Pulaski	12	11	8
Smackover	16	15	13
Springdale	14	14	13
Texarkana	9	9	5
Wynne	11	8	0
	210	193	143

Ashdown School District	Enrolled	Started	Completed
Margaret Daniel Primary	1	1	1
School			

Clarendon School District	Enrolled	Started	Completed
Clarendon Elementary	7	7	4
School			
Clarendon High School	2	2	0
Clarendon Middle School	2	2	1

Fayetteville School District	Enrolled	Started	Completed
Asbell	2	2	2
Owl Creek	1	1	1
Unknown	4	3	0

Forrest City School District	Enrolled	Started	Completed
Forrest City High School	2	1	1
Forrest City Jr. High	1	0	0
Lincoln Middle School	3	2	1

Fort Smith School District	Enrolled	Started	Completed
Albert Pike	4	4	3
Howard	2	1	1
Morrison	3	3	3
Spradling	4	4	4
Sunnymede	2	2	1
Sutton	7	7	7
Tilles	4	4	4

Hot Springs School District	Enrolled	Started	Completed
Hot Springs High School	2	2	1
Oaklawn Magnet	3	3	2

Jonesboro School District	Enrolled	Started	Completed
Math & Science Magnet	3	3	3
McArthur Junior High	3	3	1

Little Rock School District	Enrolled	Started	Completed
Cloverdale Middle School	3	2	1
Dunbar	5	5	5
Forest Heights Middle	4	4	4
School			
Franklin Elementary	2	2	2
School			
Geyer Springs Elementary	3	3	3
School			
Henderson	10	9	3
King	4	4	2
Mabelvale Elementary	4	4	3
School			
Mabelvale Middle School	7	7	7
Meadowncliff Elementary	5	5	3
School			
Pulaski Heights Middle	3	3	2
School			
Rockefeller Elementary	1	1	1
School			
Washington	3	3	1
Watson Elementary	7	6	5
School			

Lonoke School District	Enrolled	Started	Completed
Lonoke Elementary School	9	9	8
Lonoke Primary School	4	4	3
Unknown	2	0	0

North Little Rock School District	Enrolled	Started	Completed
Unknown	1	0	0

Pine Bluff School District	Enrolled	Started	Completed
34 AV. Elementary School	2	2	2
Southeast Middle School	1	1	1

Pulaski School District	Enrolled	Started	Completed	
Bates Elementary School	1	1	0	
College Station	3	3	3	
Scott Elementary	1	1	0	
Sylvan Hills	6	5	4	
Taylor	1	1	1	

Smackover School District	Enrolled	Started	Completed
Smackover Elementary	11	10	9
School			
Smackover High School	5	5	5

Springdale School District	Enrolled	Started	Completed
Elmdale Elementary	1	1	1
School			
George Elementary School	11	11	11
Helen Tyson Middle	2	2	1
School			

Texarkana School District	Enrolled	Started	Completed	
Kilpatrick	3	3	1	
North Heights Junior High	3	3	3	
School				
College Hill Middle School	1	1	1	

Wynne School District	Enrolled	Started	Completed
Wynne Intermediate	4	4	0
Wynne Primary	4	4	0
Unknown	3	0	0

5.02.3 The aggregate improvement in student achievement for students served by the provider in Arkansas based on the statewide benchmark tests and any other statewide assessment of student achievement administered to students served by the provider;

5.02.3.1 Improvement shall be disaggregated into score improvement for literacy, mathematics, and/or science;

ATS Project Success received student achievement scores from 39 students; 11 in math and 28 in reading.

Reading Table

Of the 7 students who took the Arkansas Benchmark Exam in both 09/10 school year and 10/11 school year, 2 stayed at the same performance level and 4 showed improvement in scale score.

Students in grades K - 3 took the Stanford test in 09/10 and the Iowa Basic Skills Test in 10/11. We are unable to compare the scores for improvement purposes.

		Reading	Scale		Reading		
		State Test	Score	Name of	State Test	Scale Score	Name of
Grade	Completed Program	Score 09/10	09/10	Test 09/10	Score 10/11	10/11	Test 10/11
1	Completed Program		428	Stanford		6	ITBS
1	Completed Program		408	Stanfod		20	ITBS
1	Completed Program		425	Stanford		57	ITBS
1	Completed Program	Proficient		Stanford	Advanced		
1	Completed Program		425	Stanford			
2	Completed Program				Below Basic		ITBS
2			539	Stanford		160	ITBS
2	Completed Program		505	Stanford		26	ITBS
2			550	Stanford		165	ITBS
2			514	Stanford		164	ITBS
3	Completed Program		548	Stanford	Proficient	563	Benchmark
3	Completed Program	Below Basic		Standford	Basic		Benchmark
3	Completed Program		521	Stanford	Below Basic	204	Benchmark
3	Completed Program		569	Stanford	Basic	438	Benchmark
3	Completed Program		677	Stanford	Advanced	660	Benchmark
3			613	Stanford	Proficient	646	Benchmark
4	Completed Program	Advanced		Benchmark	Advanced		Benchmark
4	Completed Program	Advanced		Benchmark	Advanced		Benchmark
5	Completed Program		436	Benchmark		325	Benchmark
5	Completed Program	Basic	431	Benchmark	Proficient	663	Benchmark
5		Proficient	566	Benchmark	Proficienct	628	Benchmark
5		Below Basic	102	Benchmark	Basic	534	Benchmark
5	Completed Program	Basic	361	Benchmark	Basic	485	Benchmark
6	Completed Program		597	Stanford			
K	Completed Program					89	ITBS
K	Completed Program					27	ITBS
K						95	ITBS
K	Completed Program					8	ITBS

Math Table

All of the students who took the Arkansas Benchmark Exam in both 09/10 and 10/11 showed improvement.

Students in grades K-3 took the Stanford test in 09/10 and the lowa Basic Skills Test in 10/11. Since the tests are different, we are unable to show improvement using the scores provided.

		Math					
		State Test	Scale		Math State	Scale	
		Score	Score	Name of	Test Score	Score	Name of
Grade	Completed Program	09/10	09/10	Test 09/10	10/11	10/11	Test 10/11
1	Completed Program		501	Stanford		65	ITBS
3	Completed Program		505	Stanford	Basic	461	Benchmark
3	Completed Program					425	Benchmark
3			643	Stanford		618	Benchmark
4	Completed Program	Advanced	631	Benchmark	Advanced	724	Benchmark
4	Completed Program	Proficient	546	Benchmark	Proficient	603	Benchmark
5		Advanced	677	Benchmark	Proficient	681	Benchmark
3	Completed Program	N/A				461	Benchmark
4	Completed Program	Basic	431	Benchmark	Proficient	614	Benchmark
5	Completed Program		514	Benchmark		544	Benchmark
10	Completed Program		139	Benchmark		162	Benchmark

5.02.4 The student achievement data required in section 5.02.3, disaggregated for the following subpopulations: Females, Males, African-Americans, Caucasians, and Hispanics;

Female Reading Table

Of the 4 female students who took the Arkansas Benchmark Exam in both 09/10 and 10/11, 2 stayed at the same performance level, and 1 showed improvement in scale score.

			Reading	Scale		Reading		
			State Test	Score	Name of	State Test	Scale Score	Name of
Gender	Grade	Completed Program	Score 09/10	09/10	Test 09/10	Score 10/11	10/11	Test 10/11
Female	1	Completed Program		428	Stanford		6	ITBS
Female	1	Completed Program		408	Stanfod		20	ITBS
Female	2	Completed Program				Below Basic		ITBS
Female	2			539	Stanford		160	ITBS
Female	3	Completed Program		548	Stanford	Proficient	563	Benchmark
Female	3	Completed Program	Below Basic		Standford	Basic		Benchmark
Female	4	Completed Program	Advanced		Benchmark	Advanced		Benchmark
Female	4	Completed Program	Advanced		Benchmark	Advanced		Benchmark
Female	5	Completed Program		436	Benchmark		325	Benchmark
Female	5	Completed Program	Basic	431	Benchmark	Proficient	663	Benchmark
Female	K	Completed Program					89	ITBS
Female	K	Completed Program					27	ITBS

Male Reading Table

Of the 3 male students who took the Arkansas Benchmark Exam in both 09/10 and 10/11, 3 showed improvement in scale score

			Reading	Scale		Reading		
			State Test	Score	Name of	State Test	Scale Score	Name of
Gender	Grade	Completed Program	Score 09/10	09/10	Test 09/10	Score 10/11	10/11	Test 10/11
Male	1	Completed Program		425	Stanford		57	ITBS
Male	1	Completed Program	Proficient		Stanford	Advanced		
Male	1	Completed Program		425	Stanford			
Male	2	Completed Program		505	Stanford		26	ITBS
Male	2			550	Stanford		165	ITBS
Male	2			514	Stanford		164	ITBS
Male	3	Completed Program		521	Stanford	Below Basic	204	Benchmark
Male	3	Completed Program		569	Stanford	Basic	438	Benchmark
Male	3	Completed Program		677	Stanford	Advanced	660	Benchmark
Male	3			613	Stanford	Proficient	646	Benchmark
Male	5		Proficient	566	Benchmark	Proficienct	628	Benchmark
Male	5		Below Basic	102	Benchmark	Basic	534	Benchmark
Male	5	Completed Program	Basic	361	Benchmark	Basic	485	Benchmark
Male	6	Completed Program		597	Stanford			
Male	K						95	ITBS
Male	K	Completed Program					8	ITBS

Female Math Table

Of the 2 female students who took the Arkansas Benchmark Exam in both 09/10 and 10/11, 2 showed improvement in scale score.

			Math					
			State Test	Scale		Math State	Scale	
			Score	Score	Name of	Test Score	Score	Name of
Gender	Grade	Completed Program	09/10	09/10	Test 09/10	10/11	10/11	Test 10/11
Female	1	Completed Program		501	Stanford		65	ITBS
Female	3	Completed Program		505	Stanford	Basic	461	Benchmark
Female	3	Completed Program					425	Benchmark
Female	3			643	Stanford		618	Benchmark
Female	4	Completed Program	Advanced	631	Benchmark	Advanced	724	Benchmark
Female	4	Completed Program	Proficient	546	Benchmark	Proficient	603	Benchmark
Female	5		Advanced	677	Benchmark	Proficient	681	Benchmark

Male Math Table

Of the 3 male students who took the Arkansas Benchmark Exam in both 09/10 and 10/11, 3 showed improvement in scale score.

			Math					
			State Test	Scale		Math State	Scale	
			Score	Score	Name of	Test Score	Score	Name of
Gender	Grade	Completed Program	09/10	09/10	Test 09/10	10/11	10/11	Test 10/11
Male	3	Completed Program	N/A				461	Benchmark
Male	4	Completed Program	Basic	431	Benchmark	Proficient	614	Benchmark
Male	5	Completed Program		514	Benchmark		544	Benchmark
Male	10	Completed Program		139	Benchmark		162	Benchmark

African American Reading Table

Of the 3 African American students who took the Arkansas Benchmark Exam in both 09/10 and 10/11, 2 showed improvement in scale score.

			Reading	Scale		Reading		
			State Test	Score	Name of	State Test	Scale Score	Name of
Race	Grade	Completed Program	Score 09/10	09/10	Test 09/10	Score 10/11	10/11	Test 10/11
African American	1	Completed Program	Proficient		Stanford	Advanced		
African American	2			550	Stanford		165	ITBS
African American	3	Completed Program		521	Stanford	Below Basic	204	Benchmark
African American	3			613	Stanford	Proficient	646	Benchmark
African American	5		Proficient	566	Benchmark	Proficienct	628	Benchmark
African American	5	Completed Program	Basic	361	Benchmark	Basic	485	Benchmark
African American	2			539	Stanford		160	ITBS
African American	3	Completed Program	Below Basic		Standford	Basic		Benchmark
African American	4	Completed Program	Advanced		Benchmark	Advanced		Benchmark
African American	4	Completed Program	Advanced		Benchmark	Advanced		Benchmark
African American	5	Completed Program		436	Benchmark		325	Benchmark

African American Math Table

Of the 3 African American students who took the Arkansas Benchmark Exam in both 09/10 and 10/11, 3 showed improvement in scale score.

Race	Grade	Completed Program	Math State Test Score 09/10	Score	Name of Test 09/10	Math State Test Score 10/11	Scale Score 10/11	Name of Test 10/11
African American	3	Completed Program		505	Stanford	Basic	461	Benchmark
African American	3	Completed Program					425	Benchmark
African American	5		Advanced	677	Benchmark	Proficient	681	Benchmark
African American	3	Completed Program	N/A				461	Benchmark
African American	5	Completed Program		514	Benchmark		544	Benchmark
African American	10	Completed Program		139	Benchmark		162	Benchmark

Caucasian Reading Table

Of the 1 Caucasian student who took the Arkansas Benchmark Exam in both 09/10 and 10/11, 1 showed improvement in scale score.

			Reading	Scale		Reading		
			State Test	Score	Name of	State Test	Scale Score	Name of
Race	Grade	Completed Program	Score 09/10	09/10	Test 09/10	Score 10/11	10/11	Test 10/11
Caucasian	2			514	Stanford		164	ITBS
Caucasian	3	Completed Program		569	Stanford	Basic	438	Benchmark
Caucasian	K						95	ITBS
Caucasian	K	Completed Program					8	ITBS
Caucasian	1	Completed Program		428	Stanford		6	ITBS
Caucasian	2	Completed Program				Below Basic		ITBS
Caucasian	5	Completed Program	Basic	431	Benchmark	Proficient	663	Benchmark

Caucasian Math Table

Of the 1 Caucasian student who took the Arkansas Benchmark Exam in both 09/10 and 10/11, 1 showed improvement in scale score.

			Math					
			State Test	Scale		Math State	Scale	
			Score	Score	Name of	Test Score	Score	Name of
Race	Grade	Completed Program	09/10	09/10	Test 09/10	10/11	10/11	Test 10/11
Caucasian	3			643	Stanford		618	Benchmark
Caucasian	4	Completed Program	Advanced	631	Benchmark	Advanced	724	Benchmark
Caucasian	4	Completed Program	Basic	431	Benchmark	Proficient	614	Benchmark

Hispanic Reading Table

No Hispanic students took the Arkansas Benchmark Exam in both 09/10 and 10/11.

			Reading	Scale		Reading		
			State Test	Score	Name of	State Test	Scale Score	Name of
Race	Grade	Completed Program	Score 09/10	09/10	Test 09/10	Score 10/11	10/11	Test 10/11
Hispanic	1	Completed Program		408	Stanfod		20	ITBS
Hispanic	3	Completed Program		548	Stanford	Proficient	563	Benchmark
Hispanic	K	Completed Program					89	ITBS
Hispanic	K	Completed Program					27	ITBS
Hispanic	1	Completed Program		425	Stanford		57	ITBS
Hispanic	1	Completed Program		425	Stanford			
Hispanic	2	Completed Program		505	Stanford		26	ITBS
Hispanic	3	Completed Program		677	Stanford	Advanced	660	Benchmark
Hispanic	6	Completed Program		597	Stanford			

Hispanic Math Table

Of the 1 Hispanic student who took the Arkansas Benchmark Exam in both 09/10 and 10/11, 1 showed improvement in scale score.

			Math State Test	Scale		Math State	Scale	
Race	Grade	Completed Program	Score 09/10	Score	Name of Test 09/10	Test Score	Score 10/11	Name of Test 10/11
Hispanic	1	Completed Program		501	Stanford		65	ITBS
Hispanic	4	Completed Program	Proficient	546	Benchmark	Proficient	603	Benchmark

5.02.5 Student attendance rates, defined as the cumulative number of days attended by all students enrolled in the provider's program at any point during the school year in Arkansas, divided by the sum of (the cumulative number of days attended by all students enrolled in the provider's program at any point during the school year in Arkansas plus the cumulative number of days absent by all students enrolled in the provider's program at any point during the school year in Arkansas);

ATS Project Success had an attendance rate of 74% (4341.42/5855.09=.74) in the 2010/11 school year.

ATS Project Success is an online Supplemental Educational Service Provider. The students have the ability to create their own schedule based on the number of hours allocated by the school district. The hours allocated is calculated by using the per student allocation and dividing it by an hourly rate of \$50. A total of 5855.09 hours were allocated to Arkansas students enrolled with ATS Project Success in the 2010/11 school year. Students enrolled attended a total of 4341.42 hours.

5.02.6 The amount of funds the provider received per student statewide, defined as the total funds received by the provider from every Arkansas public school or school district divided by the total number of students enrolled in the provider's programs in Arkansas at any point during the school year;

The average amount of funds received per student statewide was \$1026.76 in the 2010/11 school year.

The total funds received from every Arkansas school district and public school in the 2010/11 school year was \$215,620.31. The total number of students enrolled in 2010/11 school year was 210.

5.02.7 The amount of funds the provider received per student per district, defined as the total funds received by the provider from each Arkansas public district in which the provider operates, divided by the total number of that district's students enrolled in the provider's programs at any point during the school year;

District	Total Funds Received	Enrolled	Funds Received Per
			Student Per District
Ashdown	\$1206.88	1	\$1,206.88
Clarendon	\$11,034.00	11	\$1,003.09
Fayetteville	\$3,576.42	5	\$715.28
Fordyce	0	2	\$0.00
Forrest City	\$9,904.32	9	\$1,100.48
Fort Smith	\$32,703.24	26	\$1,257.82
Hot Springs	\$4,615.50	5	\$923.10
Hughes	\$4,848.78	3	\$1,616.26
Jonesboro	\$7,025.99	6	\$1,171.00

Little Rock	\$61,800.50	61	\$1,013.12
Lonoke	\$14,625.22	15	\$975.01
North Little Rock	0	1	\$0.00
Pine Bluff	\$5,745.42	3	\$1,915.14
Pulaski	\$11,439.48	12	\$953.29
Smackover	\$18,661.16	16	\$1,166.32
Springdale	\$16,266.55	14	\$1,161.90
Texarkana	\$7,316.85	9	\$812.98
Wynne	\$4,850.00	11	\$440.91
	\$215,620.31	210	\$1,026.76

5.02.8 The total number of years the provider has offered supplemental educational services in Arkansas;

ATS Project Success has offered supplemental educational services in Arkansas for 6 years.

5.02.9 The total number of years the provider has offered supplemental educational services in any state;

ATS Project Success has offered supplemental educational services for 8 years.

5.02.10 The total number of students served in Arkansas for all years by that provider;

ATS Project Success has served 641 students in Arkansas.

5.02.11 The total number of students served nationwide for all years by that provider;

ATS Project Success has served 31,142 students nationwide.

5.02.12 The aggregate, numerical results of parent satisfaction surveys.

2010/11 Parent Survey Results:

91.9% of parents stated their child's attitude towards school improved since working with ATS Project Success.

93% of parents stated their child's grades improved.

100% of parents stated they were satisfied with the quality of the services provided by ATS Project Success.