School Committee Meeting
Sanford Schools PreK-8 Reconfiguration Update
April 24, 2017

AGENDA

• Project Budget
• Project Scope
• Next Steps / Milestones
• Questions and Answers
• Vote
  • Percent for Art
  • Approval of Budget

• New Sanford HS/RTC - #2 (Under Construction)
• Emerson School - #4 (Closed)
• Lafayette School - #13 (Will Close)
• Willard School - #36 (Will Close)
PreK-8 Reconfiguration

Project Budget

- Total Project Budget = $42,999,125
  - State Share = $42,999,125 (100%)
  - Local Share = $0.00 (0%)
PreK-8 Reconfiguration

Project Scope

• Modifying Three schools:
  • Margaret Chase Smith
  • Converted Elementary School (existing Junior High School)
  • Converted Middle School

• Project focus:
  • Safety
  • Program and Service Equity / Minimizing Transfers
  • Eliminating Portables
Sanford Schools PreK – 8 Reconfiguration Plan

1. When the new SHS/RTC is built, students move in fall 2018.
2. The former Sanford High School becomes the new Middle School housing Grades 5 - 8.
3. The former Junior High School becomes a 500+ student PreK – 4 Elementary School.
4. Margaret Chase Smith is expanded to a 500+ student PreK – 4 Elementary School.
5. Carl J. Lamb becomes a 500+ student PreK – 4 Elementary School.
7. The Memorial Gym goes to the City for continued use.
SANFORD MARGARET CHASE SMITH CONVERSION
FROM K-3 TO PK-4 - CONCEPT APPROVAL
A3.7_3D VIEW PROPOSED
04/21/17
Please Note: 1,000 bleachers seats shown in Gym. However, bleachers for 1/2 the student body are funded by the State. Approximately 500 new bleacher seats are included in the budget.
PreK-8 Reconfiguration
Next Steps / Milestones

- **Monday April 24, 2017**: Project Budget Approval by School Committee
- **Tuesday April 25, 2017**: City Council and Budget Committee Meeting
  - City Council to approve Municipal Warrant that will contain the Debt Service Referendum for the Phase II School Construction
  - Budget Committee to review the Phase II Budget and Associated Bond
- **Friday April 28, 2017**: Concept Approval by State Board of Education Sub-Committee
- **Wednesday May 3, 2017**: Straw Poll and Public Hearing at 6pm at Sanford High School.
- **Wednesday May 10, 2017**: Concept Approval by State Board of Education
- **Tuesday June 13, 2017**: Referendum Date
PreK-8 Reconfiguration
Questions / Answers

QUESTIONS?
PreK-8 Reconfiguration
Percent for Art - Vote

Vote:

• Opt out of participating in The Percent for Art Act.

Additional Information:

• Participating would require a minimum of $50,000 of the total project budget to participate.

• “A school construction project or any building or facility which is part of the project is subject to this Act only upon the affirmative vote of the school board of the school administrative unit.”
PreK-8 Reconfiguration
Total Project Budget - Vote

Vote:

• Approval of the $42,999,125 total project budget.