



## Variables

<b>Grade Divisors</b>		<b>Instructional Support</b>	
Gr K	14.25	Teacher Materials	\$700.00
Gr 1	14.25	Technology	\$500.00
Gr 2	14.25	Library Enhancements	\$157.72
Gr 3	14.25	Professional Development	\$100.00
Gr 4	20.43	Textbooks	\$75.00
Gr 5	20.43	Common Purchase	\$0.00
Gr 6	20.43	<b>Transportation</b>	
Gr 7	19.70	Fleet Renewal	\$7,581
Gr 8	19.70	Trans Leave Rate	\$50
Gr 9	17.95	Trans Adjustment1	-\$75177443
Gr 10	17.95	Trans Adjustment2	\$1,200,003
Gr 11	17.95	Trans Adjustment3	-\$2,792,702
Gr 12	17.95	<b>Local Match</b>	
<b>Fringe Benefits</b>		Foundation Program	10.00
Peehip	\$800	PSF	\$210,000,000
TRS Tier 1	12.43%	PSF Adjustment	\$0
TRS Tier 2	11.32%	<b>Extension Increase</b>	
FICA	6.20%	Elementary Principal	.31
Medicare	1.45%	Middle Principal	.35
Unemployment Comp	0.1250%	Secondary Principal	.45
Sick Days	5	Unit Principal	.45
Personal Days	2	Elementary Asst Principal	.10
<b>Amended Leave Rate</b>		Middle Asst Principal	.10
Certified Leave Rate	\$95	Secondary Asst Principal	.10
<b>OCE</b>		Unit Asst Principal	0.1
OCE TRS Rate	12.09%	Elementary Counselor	.00
Oce Adjustment1	\$1,760,256	Middle Counselor	.00
Oce Adjustment2	\$18,676,879	Secondary Counselor	.03
<b>Other</b>		Unit Counselor	.03
Contract Days FP	187	Career Tech Counselor	.03
Contract Days Support	182	Career Tech Director	.45
Contract Days Transportation	182		
Pay Raise % Support	0.02		
Pay Raise % Transportation	0.02		
(Foundation) <3	0		
<6	0		
<9	0		
<12	0		
<15	0		
<18	0		
<21	0		
<24	0		
<27	0		
27 +	0		