



Marion County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 3,278.50

Earned Units

Teachers	187.60
Principals	11.00
Assitant Principals	2.50
Counselors	8.00
Librarians	7.00
Career Tech Director	1.50
Career Tech Counselors	.00

Total Units 217.60

Salaries \$11,392,550

Fringe Benefits \$4,495,170

Other Current Expense (\$17950/unit) \$3,905,915

Classroom Instructional Support

Teacher Materials and Supplies (\$536.06545/unit)	\$116,647
Technology (\$300/unit)	\$65,280
Library Enhancement (\$96.1374/unit)	\$20,919
Professional Development (\$90/unit)	\$19,586
Common Purchase (\$0/unit)	\$0
Textbooks (\$70/adm)	\$229,498

Total Foundation Program \$20,245,565

Less: Local Funds \$2,279,490

Total State Allocation (Foundation Program) \$17,966,075

Additional State Appropriations

School Nurse	\$167,138
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$55,940
At Risk	\$95,542

II. PROJECTED ENROLLMENT

(To be completed by LEA)

3,289

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers	187.6	8.52	15.15	3.91	215.18
Librarians	6.5				6.5
Counselors	7.0				7.0
Administrators	13.5	.5	1.5	1.0	16.5
Certified Support Personnel					0.0
Non. Cert. Supp. Personnel		101.58	39.5		141.08
Total	214.60	110.60	56.15	4.91	386.26