

# Elementary and Secondary School Emergency Relief

ESSER



# ESSER Funding

Funds are being provided, supplemental to all other funding sources to school systems, and will not be supplanted at the state level. School systems should use these needs to respond to the pandemic and to address student learning loss as a result of COVID-19.

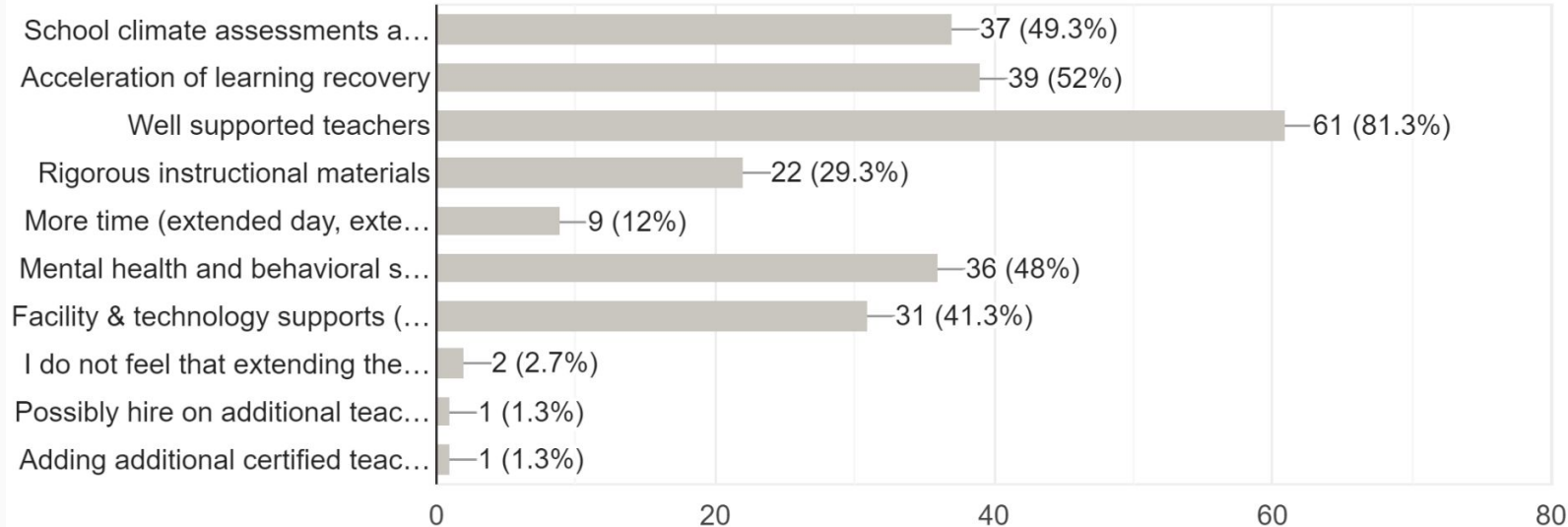
- Elementary & Secondary School Emergency Relief (ESSER) I: March 13, 2020 (pre-award) - September 30, 2022 (with carryover) - Signed into law in March 2020; Schools were notified of Final Entitlements November 2020.
- Coronavirus Response and Relief Supplemental Appropriations (CRRSA) ESSER II: March 13, 2020 (pre-award) - September 30, 2023 (with carryover) - Signed into law December 2020; Schools were notified of entitlements Spring 2021
- American Rescue Plan (ARP) ESSER III: March 13, 2020 (pre-award) - September 30, 2024 (with carryover) - Signed into law March 2021; Schools were notified November 2021.

# June 2021 Stakeholder prioritization for planning for learning recovery

Which of these should district leaders prioritize in planning for learning recovery in 2021-22?

Select all that apply.

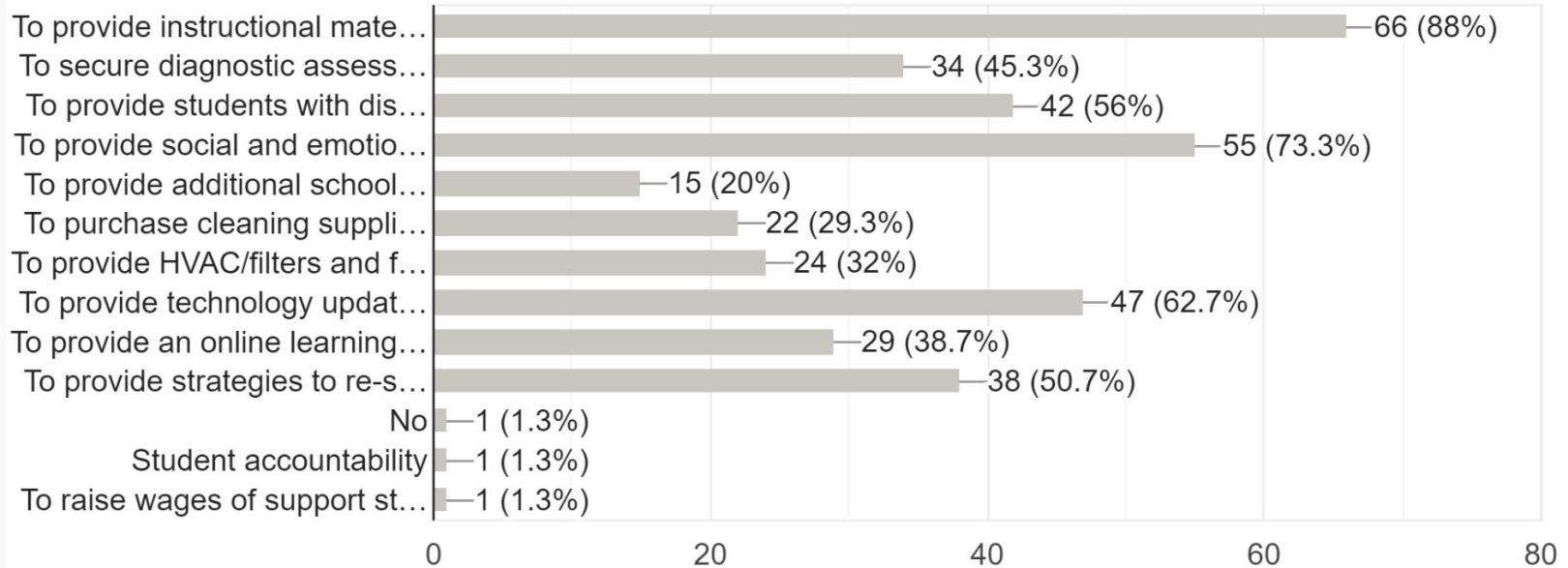
75 responses



# Stakeholder Survey - June 2021 Top 5 priorities

What should be the district's priorities? Please select your top 5

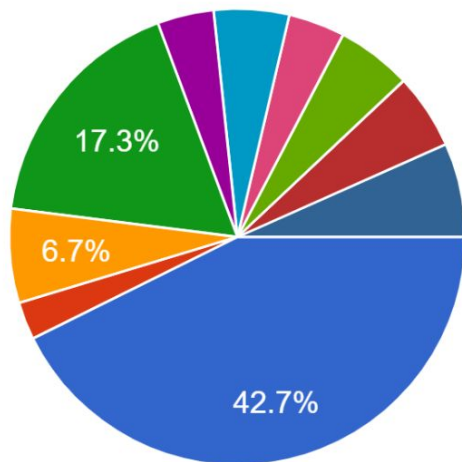
75 responses



# June 2021 - Highest priority: To provide instructional materials/resources, activities & outreach to meet the needs of students.

Out of the 5 priorities you selected, which do you feel is the most important?

75 responses



- To provide instructional materials/resources, activities & outreach to meet the needs of students
- To secure diagnostic assessments and data
- To provide students with disabilities with appropriate accommodations
- To provide social and emotional counseling
- To provide additional school days, extended hours, or summer school
- To purchase cleaning supplies to sanitize classrooms
- To provide HVAC/filters and facility upgrades
- To provide technology updates and improvements

# ESSER Stakeholder Survey

March 2023 6-month update

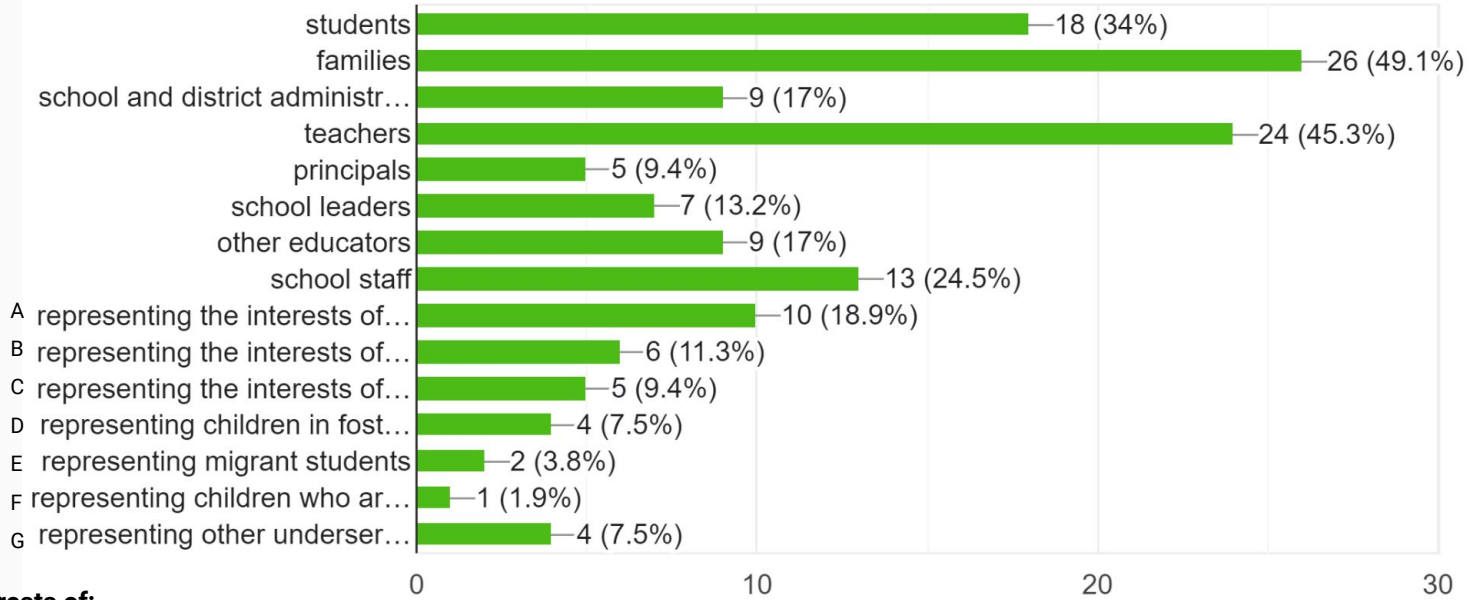


# Stakeholder Survey - February 2023

(6/2021 - 77 respondents, 3/2022 - 19 Respondents, 7/2022 - 17 Respondents)

Which group(s) do you represent? Please select all that apply.

53 responses

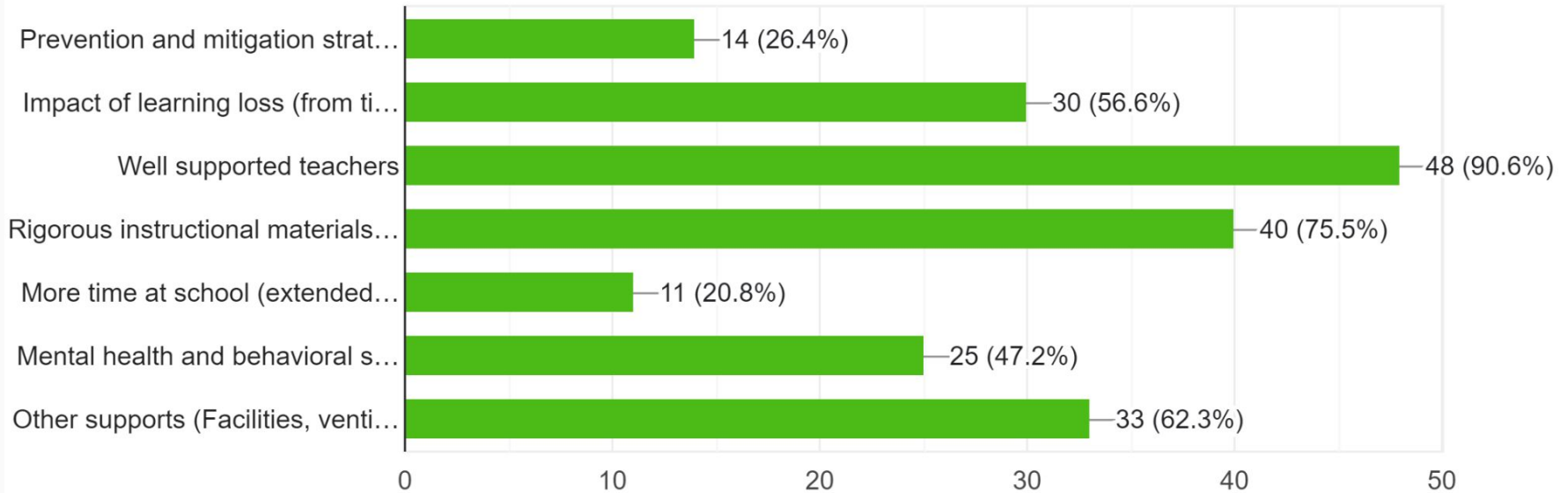


**Representing the interests of:**

- a. Children with Disabilities
- b. English language learners
- c. Children experiencing homelessness
- D. Children in Foster Care
- E. Migrant Students
- F. Children who are Incarcerated
- G. Other Underserved Students

Which of these options is important to you? Please check all that apply.

53 responses





# Comparison

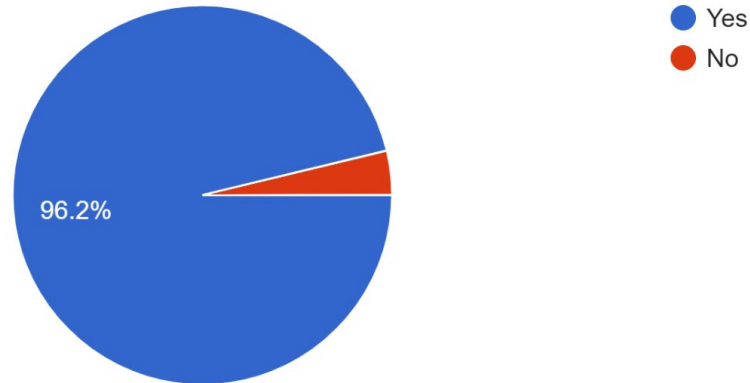
July/August 2022 to March 2023

- Prevention and mitigation strategies in school (to reduce the spread of COVID and other viruses)
  - 35.3% to 26.4%
- Impact of learning loss (from time out of school due to COVID-19)
  - 41.2% to 56.6%
- Well Supported Teachers
  - 81.3% to 90.6%
- Rigorous instructional materials (textbooks, workbooks, software, online resources)
  - 35.3% to 75.5%
- More time (extended day, year, summer school and/or tutorials)
  - 5.9% to 20.8%
- Mental health and behavior supports (additional counseling/guidance)
  - 58.8% to 47.2%
- Facility & Technology supports (facilities, ventilation, cleaning, specialized instructional spaces, digital tools, educational applications)
  - 41.2% to 62.3%

# Clifton ISD - Response to Coronavirus Page

Do you feel CLIFTON ISD's current plan to provide a safe environment and continuity of services is currently successful? (You can review the plan here...[d.org/page/team-cisd-esser-iii-required-postings](https://www.cliftonisd.org/page/team-cisd-esser-iii-required-postings) )

53 responses



## Total ESSER Expenditures (as of January 31, 2023)

<b>Addressing Student Academic, Social, and Emotional Needs</b>		
3 - FT Intervention Teachers		125,422
ES Technology Teacher		31,043
PT Technology Technician		16,337
PT Bus Driver and Para Position		32,773
Reading Academy Stipend		7,200
Summer School		52,393
ES & MS Tutoring		15,752
Substitute Teachers		32,375
Taxes & Benefits		39,032
Instructional Supplies/Software/Services		7,455
Chromebooks		121,009
Firewall Upgrade		77,973
Internet Hotspots		3,983
Mental Health Contracted Services & Supplies		14,833
<b>Health &amp; Safety</b>		
Nursing Supplies		9,956
Janitor & Facilities Supplies		13,202
<b>Operational Continuity</b>		
Software		2,120
<b>Total Expenditures</b>		<b>602,859</b>
<b>Remaining Funds to be Spent thru Carryover</b>		<b>2,347,282</b>

## 20% Set-Aside for Response to Academic, Social, and Emotional Needs Addressing the impact of Coronavirus

<b>20 % of ESSER III Funds</b>	408,290
MS Intervention Teacher	(65,674)
ES Intervention Teacher	(39,347)
ES Intervention Teacher	(20,401)
Summer School	(52,393)
Tutoring	(15,752)
Tax & Benefits	(29,035)
Firewall	(77,973)
Chromebooks	(121,009)
Internet Hotspots	(3,983)
<b>Total Spent as of 1/31/23</b>	<b>(425,567)</b>
<b>Remainder to be Spent to Meet Requirement</b>	<b>-</b>