

**ROME CITY SCHOOL DISTRICT
CSE/CPSE
Board of Education Meeting
April 19, 2022**

PART 200 REGULATIONS OF THE COMMISSIONER OF EDUCATION

Part 200.2, Section (d)

...The board of education or board of trustees of each school district shall, upon completion of its review of the IEP in accordance with section 200.4(d)(2) of the Part, arrange for the appropriate special education programs and services to be provided to a student with a disability as recommended by the committee on special education.

Part 200.2, Section (d) (2)

...arrange for appropriate special education programs and services for a preschool student...

DISABILITY	CSE	CPSE
Autistic	11	
Deafness		
Deaf-Blindness		
Emotionally Disturbed	1	
Hearing Impaired		
Intellectual Disability	6	
Learning Disabled	13	
Multiply Disabled		
Orthopedically Impaired		
Other Health Impaired	16	
Speech Impaired	7	
Transfer Review		
Traumatic Brain Injury		
Visually Impaired		
Pre-School with Disability		8
Non-Disabled	1	2
Declassified		
Section 504	1	
Tabled		



409 Bell Road Rome, New York 13440

BUDGET TRANSFER SHEET
Fiscal Year 2022

From:		To:		Amount	
Budget Code #/Code Line Discussion		Budget Code #/Code Line Discussion			
A2110-490-00-0000	BOCES SERVICES	A2630-400-00-0000	CONTRACTUAL	\$ 46,024.92	a
A1620-450-00-CVID	SUPPLIES & MATERIALS	A1621-400-00-0000	CONTRACTUAL-MAINTENTANCE	\$ 100,000.00	b
A1620-450-00-CVID	SUPPLIES & MATERIALS	A1621-450-00-0000	MAINT SUPPLIES & MATERIALS	\$ 80,500.00	c

a	M.A. Ploce Contract
b	Maintentance Agreements with Seimens & Trane
c	Various Maintentance needs
d	
e	
f	

Board Approval Required:

X	Yes
	No

Posted:

JH

Date:

3/30/2022

Board of Education Meeting Date:

April 7, 2022

Property Tax Report Card
411800 - ROME CITY SD

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Official - as of 04/14/2022 01:33
PM

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2022-23 Budget Notice to: emscmgt@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 25, 2022

Form Preparer Name:
 Preparer's Telephone Number:

<u>Shaded Fields Will Calculate</u>	Budgeted 2021-22 (A)	Proposed Budget 2022-23 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	122,980,702	130,285,026	5.94 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	35,651,940	36,543,239	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	35,651,940	36,543,239	2.50 %
F. Permissible Exclusions to the School Tax Levy Limit	0	0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	35,944,500	36,902,144	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	35,651,940	36,543,239	
I. Difference: (G-H);(negative value requires 60.0% voter approval) ²	292,560	358,905	
Public School Enrollment	5,431	5,408	-0.42 %
Consumer Price Index			4.7 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2022-23, includes any carryover from 2021-22 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

Actual 2021-22 (D)
Estimated 2022-23 (E)

Adjusted Restricted Fund Balance	8,828,274	10,428,274
Assigned Appropriated Fund Balance	9,730,779	5,421,453
Adjusted Unrestricted Fund Balance	4,919,238	5,211,401

Adjusted Restricted Fund Balance as a Percent of the Total Budget

4.00% 4.00%

Schedule of Reserve Funds

Intended Use of the Reserve in the 2022-23 School Year	3/31/22 Actual Balance	6/30/22 Estimated Ending Balance	Reserve Description *	Reserve Name	Reserve Type	Characters** (Limit 200)
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital

For the cost of any object or purpose for which bonds may be issued.	1,600,000	1,600,000	To pay the cost of any object or purpose for which bonds may be issued.	CAPITAL RESERVE	Repair	
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For the cost of repairs to capital improvements or equipment.			To pay for Workers Compensation and benefits.	WORKERS COMP	Workers Compensation	
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Unemployment Insurance Fund.	124,206	124,206	For reimbursement to the State	UNEMPLOYMENT	Unemployment Insurance	
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For the gradual use of the proceeds of the sale of school district real property.			For the cost of the state unemployment insurance fund.		Reserve for Tax Reduction	
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For proceeds from the sale of district capital assets or improvement, restricted to debt service.	1,640,700	1,650,600	To cover debt service payments on outstanding obligations (bonds, BANS) after the sale of district capital assets or improvements	DEBT SERVICE	Mandatory Reserve for Debt Service	
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For liability, casualty, and other types of uninsured losses.	2,250,389	2,250,389	To pay the liability, casualty, and other types of uninsured losses.	INSURANCE	Insurance	
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Property Loss + (add)		To cover property loss.	<input type="text"/>	<input type="text"/>	
Liability + (add)	LIABILITY	To cover incurred liability claims.	540,561	540,561	To establish and maintain a program of reserves to cover liability claims incurred
Tax Certiorari	TAX CERT	For tax certiorari settlements.	765,406	765,406	To establish a reserve fund for tax certiorari settlements
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.	<input type="text"/>	<input type="text"/>	
Employee Benefit Accrued Liability	EBLAR	For accrued 'employee benefits' due to employees upon termination of service.	1,629,685	1,629,685	For payment of accrued 'employee benefits' due to employees upon termination of services
Retirement Contribution	ERS	For employer retirement contributions to the State and Local Employees' Retirement System.	2,732,436	2,732,436	To fund employer retirement contributions to the state and local employees retirement system
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.	<input type="text"/>	<input type="text"/>	
Single Other Reserve + (add)			<input type="text"/>	<input type="text"/>	

* **[NYSED Reserve Guidance:](http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf)**
http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf

[OSC Reserve Guidance: http://osc.state.ny.us/localgov/pubs/listacctg.htm#reserrefunds](http://osc.state.ny.us/localgov/pubs/listacctg.htm#reserrefunds)

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2022-23. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save	Reset	Save & Ready
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