

MEMORANDUM:

TO: BOE / Jeffrey J. Bennett / Jill Ten Eyck
FROM: ^{WS} Wendy Sprague
DATED: June 1, 2022
RE: 22-23 Boces- Initial AS-7 Service Report

Attached is the initial AS-7 contract for ONC BOCES services for the 2022-2023 year. The included services are based on requests made via the firm commitment certification process.

The signed approval from the Board must be returned to BOCES by no later than June 30, 2022.

Otsego-Northern Catskills BOCES
PO Box 382
2020 Jump Brook Road
Grand Gorge, NY 12434

Contract for Cooperative Educational Services

THIS AGREEMENT made this 1st day of July, 2022 by and between the Otsego-Northern Catskills BOCES, party of the first part, and ROXBURY CSD, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2022-23 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	
A1010.49	Board of Education					
622.010	SCHOOL BOARDS INSTITUTE BASE(CASSC)	1.0000	0.0000			105.00
622.011	SBI EVENT CHARGE (IN PERSON)	1.0000	105.0000 Per District		0.00	42.00
622.012	SBI EVENT CHARGE (VIRTUAL)	1.0000	42.0000 PER EVENT		0.00	100.00
			100.0000 PER EVENT			
	Subtotal -A1010.49					247.00
A1310.49	Business Administration					
610.010	HEALTH COORDINATION FEE	0.0000	0.0000	% OF PART.	30,999.00	30,999.00
610.020	DENTAL COORDINATION FEE	0.0000	0.0000	% OF PART.	1,341.00	1,341.00
610.030	FLEX COORDINATION FEE	2.0000	45.0000	MEMBER/MONTH	0.00	90.00
616.010	WORKERS COMP COORDINATION FEE	0.0000	0.0000	% OF PART.	1,450.00	1,450.00
635.010	BUSINESS OFFICE SUPPORT	0.0000	0.0000	AS BILLED	113,866.00	113,866.00
635.062	FINANCIAL ANALYSIS 5CAST	0.0000	0.0000	AS BILLED	2,732.00	2,732.00
	Subtotal -A1310.49					150,478.00
A1430.49	Personnel					
532.010	CATSKILL AREA SCHOOLS STUDY COUNCIL	1.0000	0.0000	1,665.0000 + \$1/RWADA	267.00	1,932.00
631.010	EMPLOYEE RELATIONS	1.0000	17,875.0000	PER DISTRICT	0.00	17,875.00
640.010	RECRUITING-LEVEL 1-ADVERTISING	1.0000	2,990.0000	Per District	0.00	2,990.00

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Otsego-Northern Catskills BOCES ROXBURY CSD	School Year 2022-23
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Program/ Serial No. Service	Basis for Current Contract				Initial Contract
	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	
640.030 RECRUITING-LEVEL 2 -OLAS (0-500)	1.0000	760.0000	COORD FEE	0.00	760.00
660.010 EMPLOYEE ASSISTANCE PROGRAM	80.0000	30.0000	PER FTE	0.00	2,400.00
Subtotal -A1430.49					25,957.00
A1620.49 Operation of Plant		0.0000			
605.010 SAFETY/RISK MANAGEMENT	1.0000	14,908.0000	Per District	0.00	14,908.00
605.020 SAFETY RISK-ADDITIONAL SERVICES	0.0000	0.0000	AS USED	2,000.00	2,000.00
605.030 SAFETY/RISK PUBLIC SCHOOL WORKS	0.0000	0.0000	Per District	2,500.00	2,500.00
637.010 TELEPHONE INTERCONNECT-ANALOG LINE	10.0000	360.0000	PER YEAR/LINE	0.00	3,600.00
637.011 TELEPHONE INTERCONNECT-SIP & TRUNK	11.0000	95.0000	PER YEAR/LINE	0.00	1,045.00
637.040 TELEPHONE INTERCONNECT-OTHER	0.0000	0.0000	ACTUAL USAGE	2,687.00	2,687.00
637.060 TELEPHONE INTERCONCT COORDINATION	21.0000	118.0000	PER LINE	0.00	2,478.00
Subtotal -A1620.49					29,218.00
A1680.49 Central Data Processing		0.0000			
602.490 COMPUTER SVCS ADMIN: BDT BOCES	0.0000	0.0000	X-Contract	97,255.63	97,255.63
Subtotal -A1680.49					97,255.63
A1981.49 BOCES Admin, Rent, Capital Projects		0.0000			
001.000 ADMINISTRATION	267.0000	346.2621	Per RWADA	0.00	92,451.98
002.470 RENTAL COSTS	267.0000	12.2109	Per RWADA	0.00	3,260.31
002.910 CAPITAL EXPENDITURES	267.0000	72.9483	Per RWADA	0.00	19,477.20
Subtotal -A1981.49					115,189.49

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Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract
		Quantity/ Share	Unit Cost	Cost Basis	Unit Cost		
A2060.49	Research, Planning & Evaluation		0.0000				
514.010	STAFF DEVELOPMENT BASE	1.0000	380.0000	BASE FEE	0.00	380.00	
514.020	STAFF DEVELOPMENT-SUPER EVAL	1.0000	2,025.0000	BASE +1 EVAL	0.00	2,025.00	
514.021	STAFF DEVELOPMENT-SUPER EVAL SUPPOR	1.0000	145.0000	PER DISTRICT	0.00	145.00	
514.040	MENTORING/COACHING CERTIFICATION	1.0000	485.0000	Per District	0.00	485.00	
514.050	COORDINATION SSFC (Consortium)	1.0000	700.0000	Per District	0.00	700.00	
514.060	SCHOOL CULTURE & CLIMATE/DASA TRAIN	1.0000	1,150.0000	Per District	0.00	1,150.00	
524.010	MODEL SCHOOLS BASE	1.0000	4,256.0000	BASE FEE	0.00	4,256.00	
524.011	FRONTLINE	0.0000	0.0000	AS USED	744.00	744.00	
524.012	CASTLE LEARNING	0.0000	0.0000	AS USED	840.00	840.00	
524.013	IXL	0.0000	0.0000	AS USED	100.00	100.00	
524.014	RENAISSANCE STAR	0.0000	0.0000	AS USED	8,415.00	8,415.00	
524.018	RUBICON	0.0000	0.0000	AS USED	3,365.00	3,365.00	
524.021	iSAFE	0.0000	0.0000	AS USED	943.00	943.00	
524.023	EXPLORE LEARNING	0.0000	0.0000	AS USED	6,000.00	6,000.00	
524.028	LEARNING WITHOUT TEARS	0.0000	0.0000	AS USED	8,000.00	8,000.00	
524.038	EDUCATIONAL VISTAS	0.0000	0.0000	AS USED	2,387.00	2,387.00	
524.039	TEXTHELP	0.0000	0.0000	AS USED	2,500.00	2,500.00	
527.010	SCHOOL CURRIC IMPRVMENT BASE	1.0000	8,796.0000	BASE FEE	0.00	8,796.00	
527.014	IN-DISTRICT PROF DEVELOP (10 DAYS)A	1.0000	15,000.0000	PER TEAM	0.00	15,000.00	
Subtotal -A2060.49						66,231.00	
A2110.49	Teaching-Regular School						
406.020	ALTERNATIVE EDUCATION	9.0000	0.0000	PER STUDENT	0.00	285,849.00	
411.010	DL VIDEO BASE	1.0000	14,968.0000	PER SITE	0.00	14,968.00	
411.012	DL VIDEO ROOM SUPPLIES/MAINTENANCE	0.0000	0.0000	AS BILLED	2,844.00	2,844.00	
411.013	DL VIDEO - ZOOM	0.0000	0.0000	AS BILLED	2,570.00	2,570.00	
411.031	DL VIDEO VIRTUAL FIELD TRIPS	0.0000	0.0000	ACTUAL	75.00	75.00	

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Program/ Serial No. Service	Basis for Current Contract				Initial Contract
	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	
411.040 DL VIDEO TEACHERS/ROOM AIDES	0.0000	0.0000	ACTUAL	18,083.00	18,083.00
411.050 DL VIDEO TEXTBOOKS	0.0000	0.0000	ACTUAL	500.00	500.00
421.040 KITES&KINGS/CATSKILL REVIEW (CASSC)	1.0000	230.0000	PER DISTRICT	0.00	230.00
Subtotal -A2110.49					325,119.00
A2250.49 Programs/Srvces for Handicapped					
101.020 CONSULTANT TEACHER SERVICES	200.0000	0.0000	65.0000 PER HOUR	0.00	13,000.00
202.010 THERAPEUTIC LEARNING CENTER (TLC)	1.0000	387.0000	PER DAY	0.00	387.00
202.030 NEUROPSYCHOLOGICAL EVALUATION	1.0000	2,550.0000	PER EVAL	0.00	2,550.00
210.010 TRUST PROGRAM	4.0000	54,857.0000	PER STUDENT	0.00	219,428.00
210.315 TRUST SPEECH HOURLY	10.0000	143.0000	PER HOUR	0.00	1,430.00
210.329 TRUST OCCUPATIONAL THERAPY HOURLY	40.0000	176.0000	PER HOUR	0.00	7,040.00
212.010 BEHAVIORAL ADJUSTMENT (BA)	3.0000	65,663.0000	PER STUDENT	0.00	196,989.00
212.308 BA COUNSELING HOURLY	100.0000	129.0000	PER HOUR	0.00	12,900.00
315.020 SPEECH IMPAIRED (HOURLY)	19.0000	143.0000	PER HOUR	0.00	2,717.00
328.010 PHYSICAL THERAPY HOURLY	80.0000	183.0000	PER HOUR	0.00	14,640.00
329.010 OCCUPATIONAL THERAPY HOURLY	365.2500	176.0000	PER HOUR	0.00	64,284.00
Subtotal -A2250.49					535,365.00
A2280.49 Occupational Education					
101.000 CAREER & TECH EDUCATION (CTE)	15.5000	0.0000	12,684.0000 PER STUDENT	0.00	196,602.00
Subtotal -A2280.49					196,602.00

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Program/ Serial No.	Service	Basis for Current Contract				Initial Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	
A2610.49	School Library & Audiovisual		0.0000			
503.010	ED COMMUNICATIONS CENTER	267.0000	44.0000	Per RWADA	0.00	11,748.00
503.011	BOCES VAN DELIVERY	1.0000	4,868.0000	Per District	0.00	4,868.00
505.010	LIBRARY INSTRUCTIONAL RESOURCES	1.0000	1,586.0000	PER LIBRARY	0.00	1,586.00
505.060	MYSTERY SCIENCE SOFTWARE	0.0000	0.0000	AS USED	3,500.00	3,500.00
505.080	DISTRICT PURCHASES	0.0000	0.0000	AS USED	7,241.00	7,241.00
521.010	LIBRARY AUTOMATION BASE	1.0000	2,761.0000	PER LIBRARY	0.00	2,761.00
521.011	OPALS/SCHOOL/SEEK	1.0000	1,014.0000	PER LIBRARY	0.00	1,014.00
523.010	INSTRUCTIONAL TECHNOLOGY BASE (IT)	1.0000	4,070.0000	BASE FEE	0.00	4,070.00
523.020	INSTALLMENT PURCHASE AGREEMENTS	0.0000	0.0000	ACTUAL	5,457.00	5,457.00
523.030	EQUIPMENT BALANCE ON ACCOUNT	0.0000	0.0000	AS BILLED	35,000.00	35,000.00
523.060	TECHNOLOGY BACK UP	0.0000	0.0000	AS USED	945.00	945.00
523.066	COPIER OVERAGES	0.0000	0.0000	AS USED	8,000.00	8,000.00
523.067	MPS OVERAGES	0.0000	0.0000	AS USED	5,000.00	5,000.00
523.071	MANAGED PRINT SERVICES	0.0000	0.0000	AS USED	7,245.00	7,245.00
523.084	REFLEX SITE LICENSE	0.0000	0.0000	AS USED	2,500.00	2,500.00
523.085	SMART NOTEBOOK	0.0000	0.0000	AS USED	1,200.00	1,200.00
523.089	INSTRUCTIONAL TECHNOLOGY COPIERS	0.0000	0.0000	AS USED	10,358.00	10,358.00
Subtotal -A2610.49						112,493.00
A5510.49	District Transportation Services					
604.010	SCHOOL BUS DRIVER TRAINING	1.0000	810.0000	Per District	0.00	810.00
Subtotal -A5510.49						810.00

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ROXBURY CSD
School Year 2022-23

Summary:

<u>Total of Service Costs - All Funds:</u>	1,539,775.63	(Except 001/002)
<u>Capital Costs:</u>	22,737.51	(CoSer 002)
<u>Adm. & Clerical Costs:</u>	92,451.98	(CoSer 001)
<u>Total Contract Costs:</u>	1,654,965.12	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
10 Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education. IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

	Otsego-Northern Catskills BOCES	PO Box 382, 2020 Jump Brook Road, Grand Gorge, NY, 12434
Signature, President and/or Clerk, BOCES	(Party of the First Part)	(Post Office Address)

ROXBURY CSD	53729 STATE HIGHWAY 30, ROXBURY, NY, 12474-
Signature, President and/or Clerk, Board of Education (As Authorized)	(Post Office Address)