

FORM 155
2018-2019 LOCAL OPTION BUDGET

- 1. Authorized percent for 2018-19 school year (Max 30%) = 30.00 %

- 2. Authorized percent due to Election to increase LOB authority (Max 33%)
Expires _____ = 0.00 %

- 3. As authorized by KSA 72-5143, the Board adopted a resolution with no protest to increase LOB authority. (Max 33%)
School year it expires _____ Expires 0.00 %

- 4. Max LOB percent authority (Max of Lines 1, 2 or 3) (Max 33%) = 30.00 %

- 5. COMPUTED LOB FOR 2018-2019
(2018-19 LOB Base General Fund \$ 4,829,463 X Line 4) \$ 1,448,839

- 6. ADOPTED LOB FOR 2018-2019 IF LESS THAN Line 5..... \$ _____

Note: Minimum adopted LOB must be 15% of LOB Base General Fund.

2018 Sub for Senate Bill 423 Sec. 3

(2)(A) The amount that is proportional to that amount of such school district's total foundation aid attributable to the at-risk weighting as compared to such district's total foundation aid shall be transferred from the supplemental general fund to the K-12 At-Risk fund of such school district.

Percent of at-risk weighting to total adjusted (weighted) enrollment: 6.08 %
Amount required to transfer from Supplemental General Fund to K-12 At-Risk Fund: \$88,089

(2)(B) The amount that is proportional to that amount of such school district's total foundation aid attributable to the bilingual weighting as compared to such district's total foundation aid shall be transferred from the supplemental general fund to the bilingual education fund of such school district.

Percent of bilingual weighting to total adjusted (weighted) enrollment: 0.00 %
Amount required to transfer from Supplemental General Fund to Bilingual Fund: \$0

KANSAS STATE DEPARTMENT OF EDUCATION
Form 162
ESTIMATED FOOD SERVICE REVENUE

2018-2019

This form should be included with the budget document and filed with the State Department of Education.

		TOTAL ANNUAL MEALS	FEDERAL RATE	FEDERAL Reimbursement	STATE RATE	STATE Reimbursement	DISTRICT LOCAL PRICE	DISTRICT LOCAL REVENUE	TOTAL 7-1-2018 to 6-30-2019
LUNCHES									
Paid Elem	1.	12,000	.6025	\$7,230	.0400	\$480	2.80	\$33,600	\$41,310
Jr. High	2.	3,800	.6025	\$2,290	.0400	\$152	2.90	\$11,020	\$13,462
Sr. High	3.	11,500	.6025	\$6,929	.0400	\$460	3.00	\$34,500	\$41,889
Free	4.	15,000	3.5225	\$52,838	.0400	\$600			\$53,438
Reduced	5.	3,000	3.1215	\$9,365	.0400	\$120	0.40	\$1,200	\$10,685
Adult	6.	3,700					3.80	\$14,060	\$14,060
TOTAL	7.	49,000		\$78,652		\$1,812		\$94,380	\$174,844
BREAKFAST									
Paid Elem	8.	5,200	.3000	\$1,560			1.60	\$8,320	\$9,880
Jr. High	9.	3,500	.3000	\$1,050			1.70	\$5,950	\$7,000
Sr. High	10.	6,000	.3000	\$1,800			1.85	\$11,100	\$12,900
Free	11.	10,800	1.7500	\$18,900					\$18,900
Reduced	12.	3,500	1.4500	\$5,075			0.30	\$1,050	\$6,125
Adult	13.	600					2.35	\$1,410	\$1,410
TOTAL	14.	29,600		\$28,385				\$27,830	\$56,215
SNACKS									
Paid Elem	15.		.0800	\$0				\$0	\$0
Jr. High	16.		.0800	\$0				\$0	\$0
Sr. High	17.		.0800	\$0				\$0	\$0
Free	18.		.8800	\$0				\$0	\$0
Reduced	19.		.4400	\$0			0.15	\$0	\$0
Adult	20.							\$0	\$0
TOTAL	21.	0		\$0				\$0	\$0
KINDERGARTEN MILK									
Paid	22.	900	.2075	\$187			0.10	\$90	\$277
Free-Avg Dealer Cost	23.	400	.3103	\$124					\$124
TOTAL	24.	1,300		\$311				\$90	\$401
OTHER CASH									
Sales/Income	25.	xxxxxxxxxxx		xxxxxxxxxxxxxx			xxxxxxx	\$25,000	\$25,000
12 Months Total Income	26.	xxxxxxxxxxx		\$107,348		\$1,812		\$147,300	\$256,460

KANSAS STATE DEPARTMENT OF EDUCATION

USD# 330

2018-2019
FORM 194

Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax, and In Lieu of Taxes on Industrial Revenue Bonds for July 1, 2018 to December 31, 2018

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Rev. Bonds For New Levies Made in 2017-2018 School Year Until March, 2019. For new levies made in 2018-2019 revenues will not be received until March, 2020

	(1) 2016 Taxes Levied (Dollars)(a)	(2) Percent of Total Taxes Levied (b)	(3) Motor Vehicle Property Tax (d)	(4) Percent of Total Taxes Levied (f)	(5) Recreational Vehicle Property Tax (d)	(6) In Lieu of Taxes in Ind. Rev. Bonds (g)	(7) 16/20M Tax (d)	(8) Commercial Vehicle Tax (d)
1. General (No MVPT or RVPT)	XXXXXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	30.46%	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
2. Supplemental Gen. Fund	\$808,529	51.57%	\$51,520	35.86%	\$1,054	\$0	\$2,500	\$638
3. Adult Education	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
4. Capital Outlay	\$303,686	19.37%	\$19,351	13.47%	\$396	\$0	\$939	\$315
5. Special Assessment	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
6. Bond and Interest #1	\$455,703	29.06%	\$29,032	20.21%	\$594	\$0	\$1,409	\$472
7. Bond and Interest #2	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
8. Temporary Notes	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
9. Recreation Commission	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
10. Rec Comm Employee Bnfts	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
11. No Fund Warrant	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
13. Special Liability Expense	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
14. School Retirement	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
15. Historical Museum	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
16. Extraordinary Growth Facilities	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
17. Public Library Board	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
18. Public Library Board Emp Benefits	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
19. Declining Enrollment	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
20. Cost of Living	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
21. TOTAL	\$1,567,918	100.00%	\$99,904	100.00%	\$2,043	\$0	\$4,847	\$1,625

- (a) Do not include taxes levied for any funds in which a budget will not be made in 2018-2019.
- (b) Divide each fund's tax levy by total tax dollars levied.
- (c) Should equal 100 percent.
- (d) Take the amount on line 21 times the calculated percentage for each fund from column 2.
- (e) Take the amount on Form 110, Page 2, Lines 13, 14, 15, 16 and 17 and multiply by .67.
- (f) Includes the total 2016 General Fund taxes levied.
- (g) Take the amount on line 21 times the calculated percentage for each fund from column 2.

KANSAS STATE DEPARTMENT OF EDUCATION

2018-2019
FORM 194-A

Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax
and In Lieu of Taxes on Industrial Revenue Bonds
for January 1, 2019, to June 30, 2019

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Rev. Bonds
For New Levies Made in 2017-2018 School Year Until March, 2019. For new levies made in 2018-2019
revenues will not be received until March, 2020

	(1) 2017 Taxes Levied (Dollars)(a)	(2) Percent of Total Taxes Levied (b)	(3) Motor Vehicle Property Tax (d)	(4) Percent of Total Taxes Levied (f)	(5) Recreational Vehicle Property Tax (d)	(6) In Lieu of Taxes in Ind. Rev. Bonds (g)	(7) 16/20M Tax (d)	(8) Commercial Vehicle Tax (d)
	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
1. General (No MVPT or RVPT)	\$853,492	52.86%	\$26,010	30.58%	\$532	\$0	\$1,262	\$423
2. Supplemental Gen. Fund	\$0	0.00%	\$0	36.69%	\$0	\$0	\$0	\$0
3. Adult Education	\$313,654	19.43%	\$9,561	0.00%	\$195	\$0	\$464	\$156
4. Capital Outlay	\$0	0.00%	\$0	13.48%	\$0	\$0	\$0	\$0
5. Special Assessment	\$447,544	27.72%	\$13,640	0.00%	\$279	\$0	\$662	\$222
6. Bond and Interest #1	\$0	0.00%	\$0	19.24%	\$0	\$0	\$0	\$0
7. Bond and Interest #2	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
8. Temporary Notes	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
9. Recreation Commission	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
10. Rec Comm Employee Bnfts	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
11. No Fund Warrant	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
13. Special Liability Expense	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
14. School Retirement	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
15. Historical Museum	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
16. Extraordinary Growth Facilities	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
17. Public Library Board	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
18. Public Library Board Emp Benefits	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
19. Declining Enrollment	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
20. Cost of Living	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
21. TOTAL	\$1,614,690	100.00% (c)	\$49,206 (e)	100.00% (c)	\$1,006 (e)	\$0 (e)	\$2,387 (e)	\$801 (e)

- (a) Do not include taxes levied for any funds in which a budget will not be made in 2018-2019.
- (b) Divide each fund's tax levy by total tax dollars levied.
- (c) Should equal 100 percent.
- (d) Take the amount on line 21 times the calculated percentage for each fund from column 2.
- (e) Take the amount on Form 110, Page 2, lines 13, 14, 15, 16 and 17 and multiply by .33.
- (f) Includes the total 2017 General Fund taxes levied.
- (g) Take the amount on line 21 times the calculated percentage for each fund from column 2.

KANSAS STATE DEPARTMENT OF EDUCATION

FORM 195

(This form should be included with the budget document and filed with the State Department of Education.)

**ESTIMATED STATE AID
2018-2019**

A. Driver Education Aid (Approved Programs Only)

1. Estimated aid 7/1/2018 to 6/30/2019 (12 mo.) (No. of driver ed. pupils completing program) 30 x \$130 = \$3,900

B. Motorcycle Safety Aid (Approved Programs Only)

1. Estimated aid 7/1/2018 to 6/30/2019 (12 mo.) (No. of motorcycle safety pupils completing program) 0 x \$70 = \$0

C. Estimated KPERS

1. KPERS State Aid for 2017-18 = \$477,726

2. Est. increase due to KPERS rate (Line 1 x 27%) = \$128,986

3. Est. KPERS State Aid due to salary increases and added staff ((Line 1 + Line 2) X % of salary increase and added staff 7.00 %) = \$42,470

4. Est. KPERS State Aid for 2018-19 (Line 1 + Line 2 + Line 3) = \$649,182

D. Professional Development Aid (Approved Programs Only)

1. Total estimated 2018-19 expenditures approved professional development program = 20,000

2. Total potential state aid (Line 1 X 0.5) = 10,000

3. Multiply legal maximum general fund budget X 0.005 = 21,136

4. Estimated state aid (lower of Lines 2 or 3) = 10,000

5. Estimated prorated state aid (Line 4 X 0.25) to be paid on June 24, 2019 = 2,500

Form 196
Career and Technical Education
2018-2019
State Aid for Transportation to
Community Colleges/Technical Colleges

Transportation for 11th and 12th grade pupils attending Career & Technical programs/courses at community colleges/technical colleges

School Bus - Types C & D

Total number of miles to and from community college/technical college _____ times amount per mile (\$1.45 per mile) = _____ \$0

School Bus - Types A & B

Total number of miles to and from community college/technical college _____ times amount per mile (\$1.15 per mile) = _____ \$0

Suburbans & Vans*

Total number of miles to and from community college/technical college _____ times amount per mile (\$.90 per mile) = _____ \$0

TOTAL = _____ \$0

Pro-ration 40% = _____ \$0

*This applies to transportation provided by school districts. Do not include mileage for students that choose to drive their own vehicle.

KANSAS STATE DEPARTMENT OF EDUCATION

**FORM 239
2018-2019**

ESTIMATED SUPPLEMENTAL GENERAL (LOB) STATE AID

(This form should be included with the budget document and filed with the State Department of Education)

1. 2018-19 Legal Supplemental General Fund Budget (cannot exceed Line 6 of Form 155) = \$1,448,839
2. Estimated supplemental general state aid
Line 1 1,448,839 x factor 0.3337 Pro-rated 100% = \$483,478
3. Less prior year overpayment = -
4. Net Estimated Supplemental General State Aid (Line 2 - Line 3) = \$483,478

KANSAS STATE DEPARTMENT OF EDUCATION

**FORM 243
2018-2019**

ESTIMATED CAPITAL OUTLAY STATE AID

1. Estimated 2018 taxes levied in the capital outlay fund = \$312,987
2. Estimated Capital Outlay State Aid. Line 1 x factor 0.1500 = \$46,948

KANSAS STATE DEPARTMENT OF EDUCATION

**FORM 242
BOND AND INTEREST FUND #1
2018-2019
ESTIMATED BOND AND INTEREST FUND STATE AID PAYMENTS
(Bond Elections Prior July 1, 2015)**

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.

1. Estimated 2018-2019 bond and interest fund payments	=	<u>\$512,800</u>
2. Estimated Federal Tax Credit (Build America Bonds)	=	<u>\$0</u>
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor <u>0.1500</u>	=	<u>\$76,920</u>
4. Less prior year overpayment	-	<u>\$0</u>
5. Estimated bond and interest fund state aid payment (July 1, 2018 through June 30, 2019) (Line 3 - Line 4)	=	<u>\$76,920</u>

**FORM 244
BOND AND INTEREST FUND #1
2018-2019
ESTIMATED BOND AND INTEREST FUND STATE AID PAYMENTS
(Bond Elections After July 1, 2015 but Before June 30, 2017)**

USD # 330

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.

1. Estimated 2018-2019 bond and interest fund payments	=	<u> </u>
2. Estimated Federal Tax Credit (Build America Bonds)	=	<u> </u>
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor <u>0.0000</u>	=	<u>\$0</u>
4. Less prior year overpayment	-	<u> </u>
5. Estimated bond and interest fund state aid payment (July 1, 2018 through June 30, 2019) (Line 3 - Line 4)	=	<u>\$0</u>

**FORM 246
BOND AND INTEREST FUND #1
ESTIMATED BOND AND INTEREST FUND STATE AID PAYMENTS
(Bond Elections After July 1, 2017)**

USD # 330

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.

1. Estimated 2018-2019 bond and interest fund payments	=	<u> </u>
2. Estimated Federal Tax Credit (Build America Bonds)	=	<u> </u>
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor <u>0.0000</u> x <u>ProRation</u> <u>100</u> %	=	<u>\$0</u>
4. Less prior year overpayment	-	<u> </u>
5. Estimated bond and interest fund state aid payment (July 1, 2018 through June 30, 2019) (Line 3 - Line 4)	=	<u>\$0</u>

FORM 242-A
BOND AND INTEREST FUND #2
2018-2019
ESTIMATED BOND AND INTEREST FUND STATE AID PAYMENTS
(Bond Elections Prior July 1, 2015)

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.

1. Estimated 2018-2019 bond and interest fund payments		=	_____
2. Estimated Federal Tax Credit (Build America Bonds)		=	_____
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor	<u>0.1500</u>	=	_____ \$0
4. Less prior year overpayment		-	_____
5. Estimated bond and interest fund state aid payment (July 1, 2018 through June 30, 2019) (Line 3 - Line 4)		=	_____ \$0

FORM 244-A
BOND AND INTEREST FUND #2
2018-2019
ESTIMATED BOND AND INTEREST FUND STATE AID PAYMENTS
(Bond Elections After July 1, 2015 but Before June 30, 2017)

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.

1. Estimated 2018-2019 bond and interest fund payments		=	_____
2. Estimated Federal Tax Credit (Build America Bonds)		=	_____
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor	<u>0.0000</u>	=	_____ \$0
4. Less prior year overpayment		-	_____
5. Estimated bond and interest fund state aid payment (July 1, 2018 through June 30, 2019) (Line 3 - Line 4)		=	_____ \$0

FORM 246-A
BOND AND INTEREST FUND #2
2018-2019
ESTIMATED BOND AND INTEREST FUND STATE AID PAYMENTS
(Bond Elections After July 1, 2017)

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.

1. Estimated 2018-2019 bond and interest fund payments		=	_____
2. Estimated Federal Tax Credit (Build America Bonds)		=	_____
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor	<u>0.0000</u> x <u>100</u> %	=	_____ \$0
4. Less prior year overpayment		-	_____
5. Estimated bond and interest fund state aid payment (July 1, 2018 through June 30, 2019) (Line 3 - Line 4)		=	_____ \$0

USD 330 PUBLIC NOTICE OF VOTE

2018-19 PROPERTY TAX RATES

2-YEAR PROPERTY TAX REVIEW

(Excluding General Fund, Bond and Interest, No-Fund Warrants, and Temporary Note)

Fund	2017-18		2018-19		Percent Increase Over Prior Year
	Amount Levied	Rate	Amount Levied	Rate	
1. Supplemental General	851,676	21.769	847,687	21.667	-0.47%
2. Adult Education	0	0.000	0	0.000	0.00%
3. Capital Outlay	312,987	8.000	312,987	8.000	0.00%
4. Special Liability Expense	0	0.000	0	0.000	0.00%
5. Extraordinary Growth	0	0.000	0	0.000	0.00%
6. Cost of Living	0	0.000	0	0.000	0.00%
7. Declining Enrollment	0	0.000	0	0.000	0.00%
8. Special Assessment	0	0.000	0	0.000	0.00%
9. TOTAL	1,164,663	29.769	1,160,674	29.667	-0.34%

NOTE: Publication in the official county newspaper is required if Line 9 is over 2.1 percent increase over the prior year.

Required by KSA 79-2925b.

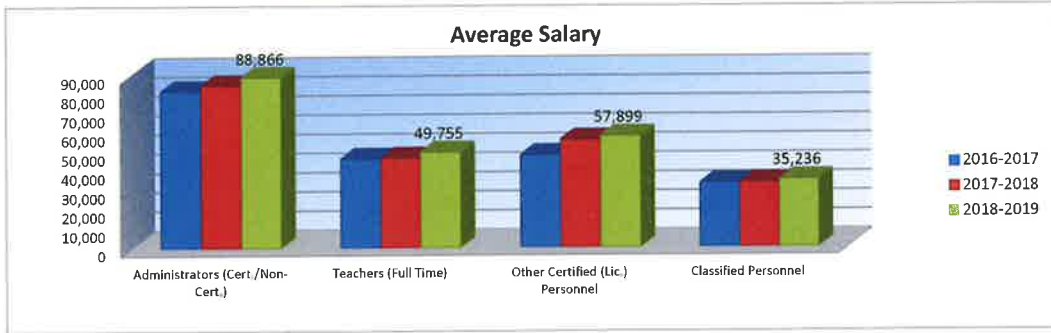
BOARD OF EDUCATION VOTE

Approved 7 Disapproved 0

Joshua Raine
Clerk of the Board

USD# 330
AVERAGE SALARY

	2016-17 Actual			2017-18 Actual			2018-19 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Certified/Non-Certified)	4.0	327,015	81,754	4.0	338,537	84,634	4.0	355,463	88,866
Teachers (Full Time)	43.0	1,993,576	46,362	43.0	2,013,888	46,835	42.5	2,114,582	49,755
Other Certified (Licensed) Personnel	6.6	317,415	48,093	6.0	336,364	56,061	6.1	353,182	57,899
Classified Personnel	42.7	1,426,717	33,413	42.2	1,421,009	33,673	42.8	1,508,081	35,236
Substitutes/Temporary Help	XXXXX	126,177	XXXXXXXXX	XXXXX	139,945	XXXXXXXXX	XXXXX	146,942	XXXXXXXXX



DEFINITIONS

Administrators: *Certified (Licensed) - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

** Non-Certified - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): *Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: **Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: **Substitute Teachers, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans***, supplemental and extra pay for summer school, and board paid fringe benefits (employer paid)****.

*FTE for Certified Administrators, Teachers and Other Certified (Licensed) Personnel is defined by the local school board. **Generally** FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Certified Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

Unencumbered Cash Balance by Fund

Fund Name	Fund #	July 1, 2016	July 1, 2017	July 1, 2018
General	6	0	0	1
Federal Funds	7	0	0	0
Supplemental General	8	76,803	76,802	73,291
Adult Education	10	0	0	0
At Risk (4yr Old)	11	0	0	0
Adult Supplemental Education	12	0	0	0
At Risk (K-12)	13	15,000	10,011	47,029
Bilingual Education	14	0	0	0
Virtual Education	15	0	0	0
Capital Outlay	16	1,250,286	1,451,749	1,576,826
Driver Training	18	25,364	24,084	25,821
Declining Enrollment	19	0	0	0
Extraordinary School Program	22	0	0	0
Food Service	24	59,788	54,744	58,303
Professional Development	26	77,789	78,085	70,069
Parent Education Program	28	0	0	0
Summer School	29	0	0	0
Special Education	30	1,231,073	1,191,241	1,130,143
Cost of Living	33	0	0	0
Career and Postsecondary Education	34	0	0	26,691
Gifts/Grants	35	161,801	167,365	166,903
Special Liability	42	0	0	0
School Retirement	44	0	0	0
Extraordinary Growth Facilities	45	0	0	0
Special Reserve	47	257,259	212,028	129,660
KPERS Spec. Ret. Contribution	51	0	0	0
Contingency Reserve	53	378,231	488,053	472,157
Text Book & Student Material	55	48,393	47,816	16,338
Activity Fund	56	57,798	97,572	109,424
Bond and Interest #1	62	813,239	911,764	1,026,990
Bond and Interest #2	63	0	0	0
No Fund Warrant	66	0	0	0
Temporary Note	68	0	0	0
Special Education Coop	78	0	0	0
USD TOTAL		4,452,824	4,811,314	4,929,646
Enrollment (FTE)*		475.5	454.0	454.0
Amount per Pupil		9,365	10,598	10,858
Special Assessment	67	0	0	0
Historical Museum	80	0	0	0
Public Library	82	0	0	0
Public Lib. Emp. Benefits	83	0	0	0
Recreation Commission	84	0	0	0
Rec. Comm. Emp. Benefits	86	0	0	0
OTHER TOTAL	xxxx	0	0	0

NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

Amount per pupil excludes the following funds: Special Assessment, Historical Museum, Public Library, Public Lib. Emp. Benefits, Recreation Commission and Rec. Comm. Emp. Benefits.

*FTE Enrollment is based on 9/20 and 2/20; including 4yr old at-risk. Beginning in the 2017-18 school year, the 2016-17 kindergarten FTE is funded at 1.0 regardless of attendance. Includes virtual enrollment.

