

TEXTBOOK & STUDENT MATERIAL REVOLVING	Code 55 Line	12 mo.	12 mo.	12 mo.
		2016-2017 Actual (1)	2017-2018 Actual (2)	2018-2019 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	48,393	47,816	16,338
Cancel of Prior Year Encumbrances	03			
REVENUE:				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	04			
1740 Fees (Rental)	05			
1911 Fines	10			
1942 Rental Fees & Books	15	25,942	23,544	
1990 Miscellaneous	20			
4000 FEDERAL SOURCES				
4590 Other Federal Aid	22			
5000 OTHER				
5206 Transfer From General	25	0	0	
5208 Transfer From Supplemental General	30	0	15,000	
5253 Transfer From Contingency Reserve	35	0	0	
<b>RESOURCES AVAILABLE</b>	40	74,335	86,360	
EXPENDITURES:				
1000 Instruction				
600 Supplies				
644 Textbooks	75	4,839	13,177	
645 Workbooks	80	78	1,955	
646 Repairing Textbooks	85			
649 Other Materials & Supplies	90	21,602	54,890	
650 Supplies (Technology Related)	93			
2200 Support Services				
680 Miscellaneous Supplies				
681 Special Clothing & Towels	95			
682 Musical Instruments	100			
683 Other Material & Supplies	105			
684 Other	110			
5200 TRANSFER TO:				
930 General Fund	125	0	XXXXXXXXXX	XXXXXXXXXX
<b>TOTAL EXPENDITURES</b>	175	26,519	70,022	
UNENCUMBERED CASH BALANCE JUNE 30	190	47,816	16,338	



ACTIVITY FUND	Code 56 Line	12 mo.	12 mo.	12 mo.
		2016-2017 Actual (1)	2017-2018 Actual (2)	2018-2019 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	57,798	97,572	109,424
Cancel of Prior Yr Enc	03			
REVENUE:				
1000 LOCAL SOURCES				
1710 Admissions/Gate Receipts	50	43,748	27,638	
1790 Donations/Fundraisers/Other	55	171,386	144,977	
1900 Other Revenue From Local Source				
1980 Reimbursements	60	500	2,079	
<b>RESOURCES AVAILABLE</b>	170	273,432	272,266	
TOTAL EXPENDITURES & TRANSFERS	175	175,860	162,842	
UNENCUMBERED CASH BALANCE JUNE 30	190	97,572	109,424	xxxxxxxxxxx

In accordance with 72-1178, all monies received from the sale of admissions to activities which the school district sponsors shall be credited to school activity funds in accordance with policies and procedures adopted by the board of education. Such monies shall not be considered to be monies of the school district for the purposes of K.S.A. 72-1136, and amendments thereto.

The term "activities" means activities, events, and competitions in such fields as athletics, music, forensics, and dramatics, and other interschool or intraschool extracurricular activities in which pupils may participate directly or indirectly.

ACTIVITY FUND EXPENDITURES	Code 56 Line	12 mo.	12 mo.	12 mo.
		2016-2017 Actual (1)	2017-2018 Actual (2)	2018-2019 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional and Tech Services	232	22,235	27,383	
600 Supplies	235	134,664	111,435	
700 Property (Equipment & Furnishings)	240	2,293	1,518	
800 Other	245	16,668	22,506	
2700 Student Transportation Serv				
100 Salaries				
120 NonCertified	250			
200 Employee Benefits				
210 Insurance	255			
220 Social Security	260			
290 Other	265			
600 Supplies	270			
730 Equipment	275			
800 Other	280			
TOTAL EXPENDITURES & TRANSFERS*	xxxx	175,860	162,842	



BOND AND INTEREST (USD) #1	Code 62 Line	12 mo.	12 mo.	12 mo.	18 mo.
		2016-2017 Actual (1)	2017-2018 Actual (2)	2018-2019 Budget (3)	Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01	813,239	911,764	1,026,990	1,026,990
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2015 \$	05	8,819			
2016 \$	10	432,151	12,249		
2017 \$	15		424,755	9,363	9,363
2018 \$	20			408,623	
1140 Delinquent Tax	25	6,840	7,851	6,717	10,070
1510 Interest on Idle Funds(a)	30	4,362	14,018	5,000	5,000
July - December Estimate	35				2,500
1900 Other Revenue From Local Source	40				0
July - December Estimate	45				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	55	41,773	44,422	44,743	44,743
July - December Estimate	60				22,372
2450 Recreational Vehicle Tax	65	769	934	873	873
July - December Estimate	66				437
2460 Commercial Vehicle Tax	67	651	812	694	694
July - December Estimate	68				347
2800 In Lieu of Taxes IRBs/Rental Excise	70			0	0
July - December Estimate	72				0
3000 STATE SOURCES					
3217 State Aid (prior July 1, 2015)	76	99,210	109,948	76,920	76,920
July - December Estimate*	77				57,690
3217 State Aid (after 7/1/15 and prior 6/30/17)	78			0	0
July - December Estimate*	79				
3217 State Aid (after July 1, 2017)	83			0	0
July - December Estimate*	84				
5000 OTHER FINANCING SOURCES					
5140 Federal Tax Credit	80			0	0
July - December Estimate*	81				
<b>RESOURCES AVAILABLE</b>	82	1,407,814	1,526,753	1,579,923	1,257,999
EXPENDITURES:					
5100 DEBT SERVICE					
832 Interest	85	121,050	109,763	97,800	
890 Bond Fees	90			300	
831 Principal	95	375,000	390,000	415,000	
<b>TOTAL EXPENDITURES</b>	100	496,050	499,763	513,100	513,100
832 Interest Due July-December	105				45,817
890 Bond Fees July-December	110				300
831 Principal Due July-December	115				440,000
990 Cash Basis Reserve	120				690,000
TOTAL OPERATING EXPENDITURE (18 MO)	185	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	1,689,217
UNENCUMBERED CASH BALANCE JUNE 30	190	911,764	1,026,990	1,066,823	xxxxxxxxxxxxxx
195	TAX REQUIRED (Line 185 minus Line 82)				431,218
200	Delinquent Tax				12,937
205	Amount of 2018 Tax to be Levied				444,155

(a) Interest on Bond Proceeds not Bond and Interest Levy.

\* July - December estimate must be entered manually.



**NOTICE OF HEARING 2018-2019 BUDGET**

The governing body of Unified School District 330 will meet on the 20th day of August, 2018 at 6:45 PM, at 511 East 2nd Ave, Eskridge, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at district office and will be available at this hearing.

The Amount of 2018 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2018-2019 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2016-2017 Actual			2017-2018 Actual			PROPOSED BUDGET 2018-2019		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2018 Tax to be Levied (6)	Est. Tax Rate* (7)		
OPERATING									
General	4,344,044	20.000	4,229,074	20.000	4,541,100	721,486	20.000		
Supplemental General (LOB)	1,356,653	21.288	1,395,687	21.769	1,448,839	847,687	21.667		
SPECIAL REVENUE									
Adult Education	0	0.000	0	0.000	0	0	0.000		
Adult Supplemental Education	0		0		0				
Bilingual Education	0		0		0				
Virtual Education	0		0		0				
Capital Outlay	329,404	7.996	438,948	8.000	1,199,020	312,987	8.000		
Driver Training	10,342		9,358		34,621				
Extraordinary School Program	0		0		0				
Food Service	310,033		272,767		316,763				
Professional Development	1,929		14,939		74,569				
Parent Education Program	0		0		0				
Summer School	0		0		0				
Special Education	1,409,695		1,439,582		2,109,647				
Career and Postsecondary Education	313,676		335,526		373,529				
Special Liability Expense Fund	0	0.000	0	0.000	0	0	0.000		
School Retirement	0	0.000	0	0.000	0	0	0.000		
Extraordinary Growth Facilities	0	0.000	0	0.000	0	0	0.000		
Special Reserve Fund	558,931		650,200		107,598				
Federal Funds	106,529		106,145		166,903				
Gifts and Grants	4,099		2,262		0				
At Risk (4Yr Old)	0		0		0				
Cost of Living	0	0.000	0	0.000	0	0	0.000		
At Risk (K-12)	247,950		222,204		276,140				
Declining Enrollment	0	0.000	0	0.000	0	0	0.000		

STATE OF KANSAS  
Budget Form USD-A  
2018-2019

USD# 330

Code 99 Line	Fund—Continued	2016-2017 Actual		2017-2018 Actual		PROPOSED BUDGET 2018-2019		Est. Tax Rate* (7)
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2018 Tax to be Levied (6)	
51	KPERS Special Retirement Contribution	315,471		477,726		649,182		
53	Contingency Reserve	10,178		15,896				
55	Textbook & Student Material Revolving	26,519		70,022				
56	Activity Fund	175,860		162,842				
	DEBT SERVICE							
62	Bond and Interest #1	496,050	11.999	499,763	11.415	513,100	444,155	11.353
63	Bond and Interest #2	0	0.000	0	0.000	0	0	0.000
66	No-Fund Warrant	0	0.000	0	0.000	0	0	0.000
67	Special Assessment	0	0.000	0	0.000	0	0	0.000
68	Temporary Note	0	0.000	0	0.000	0	0	0.000
	COOPERATIVES**							
78	Special Education	0		0		0		
100	TOTAL USD EXPENDITURES	10,017,363	61.283	10,342,941	61.184	11,811,011	2,326,315	61.020
105	Less: Transfers	2,950,931	xxxxxx	2,661,318	xxxxxx	1,470,415	xxxxxx	xxxxxx
110	NET USD EXPENDITURES	7,066,432	xxxxxx	7,681,623	xxxxxx	10,340,596	xxxxxx	xxxxxx
115	TOTAL USD TAXES LEVIED	2,254,847	xxxxxx	2,326,127	xxxxxx	2,326,315	xxxxxx	xxxxxx
	OTHER							
80	Historical Museum	0	0.000	0	0.000	0	0	0.000
82	Public Library Board	0	0.000	0	0.000	0	0	0.000
83	Public Library Board Employee Benefits	0	0.000	0	0.000	0	0	0.000
84	Recreation Commission	0	0.000	0	0.000	0	0	0.000
86	Rec Comm Emp Benefits & Spec Liab	0	0.000	0	0.000	0	0	0.000
120	TOTAL OTHER	0	0.000	0	0.000	0	0	0.000
125	TOTAL TAXES LEVIED	2,254,847		2,326,127		2,326,315		
128	Assessed Valuation - General Fund	\$34,346,435		\$35,571,842		\$36,074,287		
130	Assessed Valuation - All Other Funds	\$37,883,968		\$39,123,333		\$39,123,333		
	Outstanding Indebtedness, July 1							
	2016			2017		2018		
135	General Obligation Bonds	4,060,000		3,685,000		3,295,000		
140	Capital Outlay Bonds	0		0		0		
145	Temporary Note	0		0		0		
150	No-Fund Warrant	0		0		0		
153	Lease Purchase Principal	39,826		20,215		700,000		
155	TOTAL USD DEBT	4,099,826		3,705,215		3,995,000		

*[Signature]*  
President

\*\* Tax Rates are expressed in Mills  
Sponsoring District Only

*[Signature]*  
Clerk of the Board



**NOTICE OF HEARING 2018-2019 BUDGET**

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	Code 99 Line	2016-2017 Actual		2017-2018 Actual		PROPOSED BUDGET 2018-2019		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2018 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OPERATING</b>								
General	06	4,344,044	20.000	4,229,074	20.000	4,541,100	721,486	20.000
Supplemental General (LOB)	08	1,356,653	21.288	1,395,687	21.769	1,448,839	847,687	21.667
Capital Outlay	16	329,404	7.996	438,948	8.000	1,199,020	312,987	8.000
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Professional Development	26	1,929		14,939		74,569		
Special Education	30	1,409,695		1,439,582		2,109,647		
Career and Postsecondary Education	34	313,676		335,526		373,529		
Special Reserve Fund	47	558,931		650,200				
Federal Funds	07	106,529		106,145		107,598		
Gifts and Grants	35	4,099		2,262		166,903		
At Risk (K-12)	13	247,950		222,204		276,140		
KPERS Special Retirement Contribution	51	315,471		477,726		649,182		
Contingency Reserve	53	10,178		15,896				
Textbook & Student Material Revolving	55	26,519		70,022				
Activity Fund	56	175,860		162,842				
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	496,050	11.999	499,763	11.415	513,100	444,155	11.353
<b>TOTAL USD EXPENDITURES</b>	100	10,017,363	61.283	10,342,941	61.184	11,811,011	2,326,315	61.020
Less: Transfers	105	2,950,931	xxxxxx	2,661,318	xxxxxx	1,470,415	xxxxxxxx	xxxxxxxx
<b>NET USD EXPENDITURES</b>	110	7,066,432	xxxxxx	7,681,623	xxxxxx	10,340,596	xxxxxxxx	xxxxxxxx
<b>TOTAL USD TAXES LEVIED</b>	115	2,254,847	xxxxxx	2,326,127	xxxxxx	2,326,315	xxxxxxxx	xxxxxxxx
<b>TOTAL TAXES LEVIED</b>	125	2,254,847		2,326,127		2,326,315		
Assessed Valuation - General Fund	128	\$34,346,435		\$35,571,842		\$36,074,287		
Assessed Valuation - All Other Funds	130	\$37,883,968		\$39,123,333		\$39,123,333		
Outstanding Indebtedness, July 1		2016		2017		2018		
General Obligation Bonds	135	4,060,000		3,685,000		3,295,000		
Lease Purchase Principal	153	39,826		20,215		700,000		
<b>TOTAL USD DEBT</b>	155	4,099,826		3,705,215		3,995,000		

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President

  
Clerk of the Board



# Proof of Publication

## AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

Being first duly sworn, deposes and says: That she is the owner and publisher of THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas, with a general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas, in said County as second class manner.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ..... 1 ..... consecutive week(s), the first publication thereof

being made as afore said on the ..... 9 ..... day

of ..... August ..... , 2018, with subsequent publications being made on the following date(s):

....., 2018

....., 2018

*Lori L. Daniel*

Subscribed and sworn to before me this

..... Day ..... , 2018

Notary or Clerk of District Court

My commission expires: .....

Printer's fee \$.....

Additional copies \$.....

Total publication fee \$.....

Copy of Notary .....



First published in The Wabaunsee County Signal-Enterprise Thursday, August 9, 2018.

STATE OF KANSAS  
Budget Form USD-A  
2018-2019

USD# 330

**NOTICE OF HEARING 2018-2019 BUDGET**


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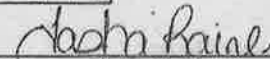
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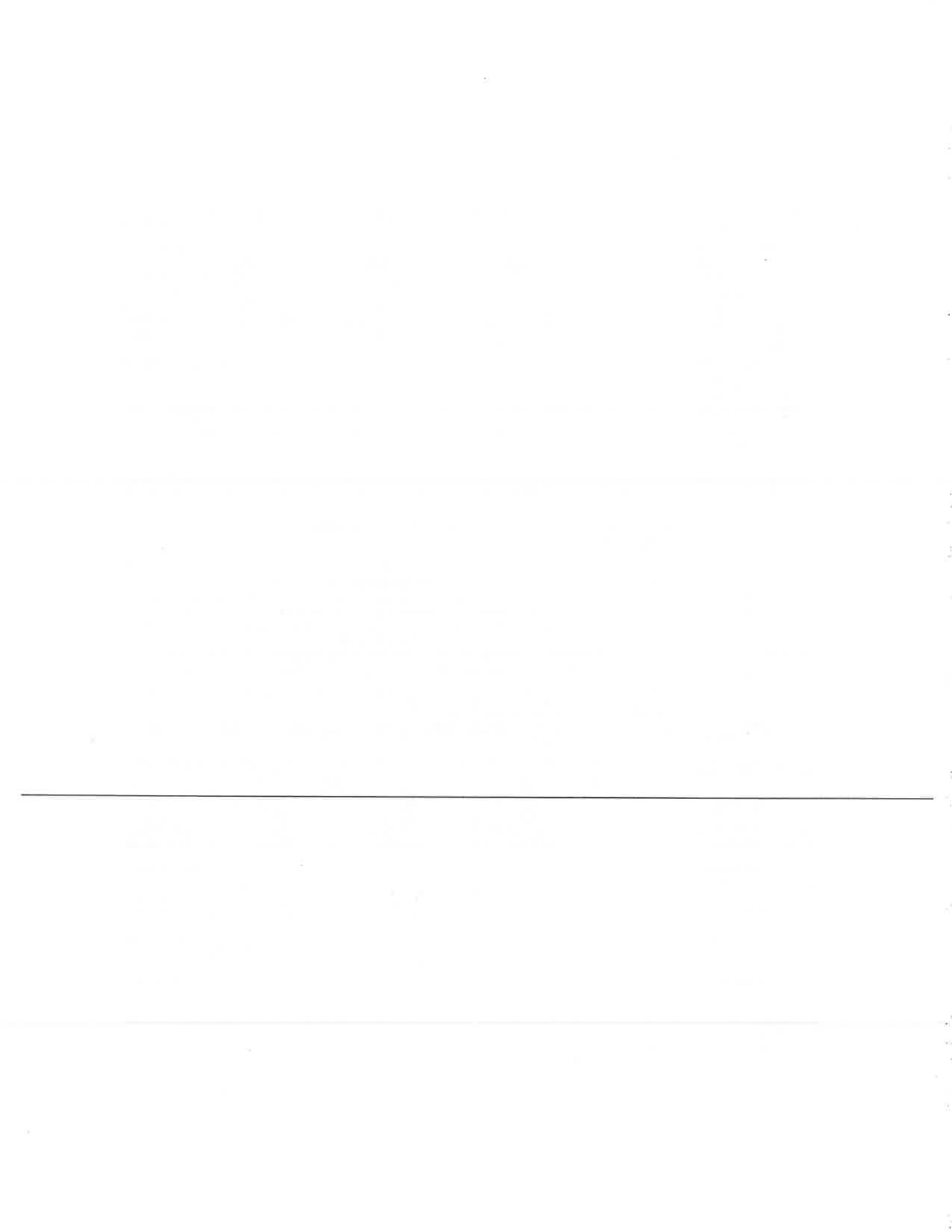
Code 99 Line	2016-2017 Actual		2017-2018 Actual		PROPOSED BUDGET 2018-2019			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2018 Tax to be Levied (6)	Est. Tax Rate* (7)	
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Capital Outlay	16	329,404	7.996	438,948	8.000	1,199,020	312,987	8.000
Driver Training	18	10,342		9,358		34,821		
Food Service	24	310,033		272,767		316,763		
Professional Development	26	1,929		14,939		74,569		
Special Education	30	1,409,695		1,439,582		2,109,647		
Career and Postsecondary Education	34	313,676		335,526		373,529		
Special Reserve Fund	47	558,931		650,200				
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Gifts and Grants	35	4,099		2,262		166,903		
At Risk (K-12)	13	247,950		222,204		276,140		
KPERS Special Retirement Contribution	51	315,471		477,726		649,182		
Contingency Reserve	53	10,178		15,896				
Textbook & Student Material Revolving	55	26,519		70,022				
Activity Fund	56	175,860		162,842				
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	496,050	11.999	499,763	11.415	513,100	444,155	11.353
<b>TOTAL USD EXPENDITURES</b>	<b>100</b>	<b>10,017,363</b>	<b>61.283</b>	<b>10,342,941</b>	<b>61.184</b>	<b>11,811,011</b>	<b>2,326,315</b>	<b>61.020</b>
Less: Transfers	105	2,950,931	xxxxxx	2,661,318	xxxxxx	1,470,415	xxxxxxxx	xxxxxxxx
<b>NET USD EXPENDITURES</b>	<b>110</b>	<b>7,066,432</b>	<b>xxxxxx</b>	<b>7,681,623</b>	<b>xxxxxx</b>	<b>10,340,596</b>	<b>xxxxxxxx</b>	<b>xxxxxxxx</b>
<b>TOTAL USD TAXES LEVIED</b>	<b>115</b>	<b>2,254,847</b>	<b>xxxxxx</b>	<b>2,326,127</b>	<b>xxxxxx</b>	<b>2,326,315</b>	<b>xxxxxxxx</b>	<b>xxxxxxxx</b>
<b>TOTAL TAXES LEVIED</b>	<b>125</b>	<b>2,254,847</b>		<b>2,326,127</b>		<b>2,326,315</b>		
Assessed Valuation - General Fund	128	\$34,346,435		\$35,571,842		\$36,074,287		
Assessed Valuation - All Other Funds	130	\$37,883,968		\$39,123,333		\$39,123,333		
Outstanding Indebtedness, July 1		2016		2017		2018		
General Obligation Bonds	135	4,060,000		3,685,000		3,295,000		
Lease Purchase Principal	153	39,826		20,215		700,000		
<b>TOTAL USD DEBT</b>	<b>155</b>	<b>4,099,826</b>		<b>3,705,215</b>		<b>3,995,000</b>		

\* Tax Rates are expressed in Mills

\*\* Sponsoring District Only

  
President

  
Clerk of the Board



USD INFORMATION

DISTRICT NAME 330 - Mission Valley  
 USD # 330 (TYPE USD NUMBER ONLY)  
 HOME COUNTY Wabaunsee

37,883,968	Final 2016 Assessed Valuation (All funds except General.)
34,346,435	Final 2016 General Fund Assessed Valuation
39,123,333	Final 2017 Assessed Valuation (All funds except General.)
35,571,842	Final 2017 General Fund Assessed Valuation
39,123,333	2018 Assessed Valuation (All funds except General.)
36,074,287	2018 General Fund Assessed Valuation
	2018 Assessed Valuation for Bond and Interest #2 (Only use if you have a different assessed valuation for the bond and interest #2 fund.)
	LEAVE BLANK

	2016-17 Mill Rates (Official Levies from County Clerk)	2017-18 Mill Rates	2016 Taxes Levied (In Dollars from F110 prior yr budget)
General	20.000	20.000	686,929
Supplemental General	21.288	21.769	808,529
Adult Education	0.000	0.000	
Capital Outlay	7.996	8.000	303,686
Special Liability Expense	0.000	0.000	
School Retirement	0.000	0.000	
Bond and Interest #1	11.999	11.415	455,703
Bond and Interest #2	0.000	0.000	
No Fund Warrant	0.000	0.000	
Special Assessment	0.000	0.000	
Temporary Note	0.000	0.000	
Historical Museum	0.000	0.000	
Public Library Board	0.000	0.000	
Public Library Brd - Emp Bnfts	0.000	0.000	
Recreation Commission	0.000	0.000	
Recreation Commission Employee Benefits	0.000	0.000	
Extraordinary Growth Facilities	0.000	0.000	
Declining Enrollment	0.000	0.000	
Cost of Living	0.000	0.000	

Enrollment data for Form 150 (Excludes Virtual)

462.2	9/20/15 Audited FTE Enrollment (Excludes 4 yr old at-risk; Kindergarten counted as .5 FTE.)
491.5	9/20/16 Audited FTE Enrollment (Excludes 4 yr old at-risk; Kindergarten counted as 1.0 FTE.)
454.0	9/20/17 Audited FTE Enrollment (Excludes 4 yr old at-risk; Kindergarten based on Minutes Enrolled.)
0	9/20/17 Audited Kindergarten headcount to fund as 1.0 (only applies to USD 314)
458	9/20/18 Est. Funded Headcount for PK-12 (Include 4 yr old at-risk. Exclude Virtual.)
454.0	9/20/18 Est. FTE Enrollment (Excludes 4 yr old at-risk.) (Include full-day Kindergarten as 1.0 FTE.) (Exclude FHSU Math & Science Academy)
0.0	9/20/18 Est. 4 yr old at-risk FTE Enrollment (count each student as .5 FTE)
137	9/20/18 Est. Number of eligible students that qualify for free meals. Do NOT include part-time students in grades 1-12 and students 20 years of age and over, unless they are on an IEP.
280.0	9/20/18 Est. Career and Tech Ed total clock hours of students enrolled and attending in approved courses (a.k.a. vocational education)
0.0	9/20/18 Est. Bilingual Education total clock hours of students enrolled and attending
0	9/20/18 Est. Bilingual headcount of students enrolled and attending
0.0	9/20/18 Est. FTE for new facilities (Only eligible to schools that had bond election prior to July 1, 2015 and bond money was used for construction of new facilities or new schools that were built primarily with federal funds on a military reservation located in USD 207 or USD 475.)
360.0	9/20/18 Est. Public pupils transported or for whom transportation is being made available who reside in the district 2.5 miles or more
0.0	9/20/18 Est. FTE of students enrolled in your district and attending Fort Hays State University (FHSU) Math & Science Academy. [Cannot be used to generate general fund weightings other than BASE and cannot be used for LOB authority. Districts <u>must</u> send BASE to FHSU for students enrolled in their district and attending FHSU Math & Science Academy.]

Military Provision for Form 150 (new students of military families, not enrolled on 9/20/2018 and exclude virtual)

0	2/20/19 Est. Funded Headcount (Include 4 yr old at-risk, full-day kindergarten and exclude virtual.)
0.0	2/20/16 Audited FTE Enrollment (Excludes 4 yr old at-risk; Kindergarten counted as .5 FTE.)
0.0	2/20/17 Audited FTE Enrollment (Excludes 4 yr old at-risk; Kindergarten counted as 1.0 FTE.)
0.0	2/20/18 Audited FTE Enrollment (Excludes 4 yr old at-risk; Kindergarten FTE based on Minutes Enrolled.)
0.0	2/20/19 Est. FTE Enrollment (Excludes 4 yr. old at-risk. Include full-day Kindergarten as 1.0 FTE.)
0.0	2/20/19 Est. 4yr old at risk FTE Enrollment (count each student as .5 FTE)
0	2/20/19 Est. number of students that qualify for free meals
0.0	2/20/19 Est. Career and Tech Ed total clock hours of students enrolled and attending in approved courses
0.0	2/20/19 Est. Bilingual Education total clock hours of students enrolled and attending
0.0	2/20/19 Est. Bilingual headcount of students enrolled and attending
0.0	2/20/19 Est. FTE for new facilities (Only eligible to schools that had a bond election prior to July 1, 2015 and bond money was used for construction of new facilities or new schools that were built primarily with federal funds on a military reservation located on USD 207 or USD 475.)
0.0	2/20/19 Est. Public pupils transported of military families or for whom transportation is being made available who reside in the district 2.5 miles or more.

USD INFORMATION  
USD 330

Virtual Student Provision for Form 150

9/20/18 Est. FTE Virtual Students (Full-Time Students)  
 9/20/18 Est. FTE Virtual Students (Part-Time Students)  
 Total Credits Earned (19 yrs and older as of 9/20/18) (No student shall be counted for more than 6 credits between July 1, 2018 and June 30, 2019)  
 Amount (Ancillary Facilities Weighting) approved by Board of Tax Appeals (Transfers to F150, Line 11)

370.0 Area of district in square miles 9/20/18.

No Will the Board levy a tax for Cost of Living weighting?  
 No If yes, will the Board adopt at least a 31% Local Option Budget?  
 Date the ELECTION was held to increase LOB authority. (Goes to Code 01.)  
 Percent authorized. (Cannot Exceed 33%) (Goes to Form 155, Line 2)  
 Expires (Enter year it expires or 9999 for continuous and permanent.) (Goes to Form 155)  
 Date the Board Adopted LOB Resolution as authorized by 72-5143.  
 Percent authorized (cannot exceed 33%) (Goes to Form 155, Line 3)  
 Expires (Enter year it expires or 9999 for continuous and permanent.) (Goes to Form 155)  
 6/9/2014 Date the Capital Outlay was authorized. (Goes to Code 02.)  
 8.000 Number of mills. (New resolutions 7/1/05 and after cannot exceed 8 mills.)  
 9999 Number of years authorized. (Enter 9999 for continuous and permanent.)

Date the Adult Education was authorized. (Goes to Code 02.)  
 Number of mills.  
 Number of years authorized.

4,227,131 2017-18 General Fund (Final Audited Legal Max)

100% of estimated P.L. 382 (formerly P.L. 874) for 2018-19. (Exclude extra aid for Construction, Children on Indian Land, Low Rent Housing, Special Education and pre-kindergarten that does not generate state aid.)

3.000 Delinquent tax rate to be used for the 2018-2019 budget. (Goes to Code 01.)

Bonded Indebtedness (Total Principal Outstanding)	7/1/2016	7/1/2017	7/1/2018
General Obligation Bonds	\$4,060,000	\$3,685,000	\$3,295,000
Capital Outlay Bonds			
Temporary Note			
No-Fund Warrant			
Lease Purchase Principal	\$39,826	\$20,215	\$700,000

149,110 Estimated Motor Vehicle Property Tax\* 7/1/18 to 6/30/19  
 3,049 Estimated Recreational Vehicle Property Tax\* 7/1/18 to 6/30/19  
 0 Estimated In Lieu of Taxes on Industrial Bonds\* 7/1/18 to 6/30/19  
 7,234 Estimated 16/20M Tax\* 7/1/18 to 6/30/19  
 2,426 Estimated Commercial Vehicle Tax\* 7/1/18 to 6/30/19

\* Amounts are available from the County Treasurer and are for all levy funds.

8.000 2018-19 Capital Outlay Mill Levy Rate to be used in this budget (Goes to Code 04.)  
 2018-19 Adult Ed. Mill Levy Rate to be used in this budget (Goes to Code 04.)

FTE Enrollment for All Students\*\* (For Information Purposes Only)

454.0 9/20/14 FTE Enrollment (includes 2/20/15 military count)  
 462.2 9/20/15 FTE Enrollment (2/20/16 military count not applicable)  
 475.5 9/20/16 FTE Enrollment (2/20/17 military count not applicable)  
 454.0 9/20/17 FTE Enrollment (Includes 2/20/18 military count; full-day Kindergarten is 1.0 FTE.)  
 454.0 9/20/18 Est. FTE Enrollment (Includes 2/20/19 military count; full-day Kindergarten is 1.0 FTE.)

\*\*FTE Enrollment is based on 9/20 and 2/20, including 4yr old at-risk. Beginning in the 2017-18 school year, full-day kindergarten is funded as 1.0 FTE. If the district offered full-day kindergarten in the 2017-18 school year, the 2016-17 kindergarten is funded as 1.0 regardless of attendance. Includes virtual enrollment.

35 9/20/18 Headcount Eligible for Reduced Meals (Estimated)