

**2023-2024 School Budget Information
Office of the Superintendent
Sheepscot Valley RSU #12
665 Patricktown Rd
Somerville, ME 04348**

The RSU 12 Proposed 2023-2024 Budget in full detail, as well as this budget booklet, are available online at www.svrsu.org

REGIONAL BUDGET ADOPTION MEETING BEGINS AT 6:30 P.M.

Wednesday, May 24, 2023, 6:30 p.m.

Chelsea School Gymnasium

Town Meeting format where you'll VOTE on how much to spend on each part of the budget

**** Please bring this booklet with you to the meeting!**

Referendum Vote: Tuesday, June 13, 2023

July 1, 2023 – June 30, 2024

Budget Information

VERY IMPORTANT NOTICE

The voters of Sheepscot Valley RSU # 12, according to Maine State Law, requires a two-step School Budget Validation Referendum process for budget approval. That process is as follows:

Step 1. Every Maine school system is required to have a Regional Budget Meeting where the citizens will vote on each of 11 Cost Center Articles.

The Regional Budget Meeting will be held on Wednesday, May 24, 2023, at 6:30 p.m. in the gymnasium at the Chelsea Elementary School, 566 Togus Road, Chelsea, Maine.

Those present at the meeting will vote on each of the 11 cost centers, and may increase or decrease the amounts by a majority vote. The budget approved at the May 24th meeting will be voted on in Step 2.

Step 2. There will be a District-wide referendum to validate the budget approved in Step 1.

The Budget Validation Referendum will be held on Tuesday, June 13, 2023, at each town's designated polling location. Absentee ballots will be available from Town Offices on May 26, 2023.

The referendum question will be a "Yes" or "No" question simply asking, "Do you favor approving Regional School Unit No. 12 budget for the upcoming school year that was adopted at the latest Regional School Unit budget meeting?" The amount determined at the meeting will be posted at each polling location.



The Sheepscot Valley RSU 12 school district is excited to share that the 2022-2023 academic year has been a success for our students, staff, and community. We are proud to attribute this success to the dedicated efforts of our educators, staff, and the RSU 12 Board of Directors. Together, we have remained committed to our vision of "Building a foundation of lifetime learning for our students, families, and communities by inspiring growth, change, and success for all students."

Our focus at RSU 12 continues to be creating the best possible learning environment for all our students. Our educators work towards the vision of designing learning experiences that acknowledge our beliefs about learning, which include the understanding that we all learn in different ways and time frames. We believe that success breeds success and influences esteem, attitudes, and motivation, and we acknowledge that mistakes are an inherent part of the learning process. We invite you to learn more about our vision and our efforts to meet it on our website at www.svrsu.org.

On April 13, 2023, the RSU 12 Board of Directors unanimously endorsed the proposed 2023-2024 RSU 12 budget. We appreciate your ongoing support during this time, and we would like to share that this budget book contains information about the budget that was unanimously approved by the RSU 12 Board of Directors. Additionally, information about the budget is available on our website at www.svrsu.org. The proposed RSU 12 school budget for the 2023-2024 academic year is \$26,400,098.68, representing an increase of 3.1%. This increase is mainly due to inflation, energy costs, and a dramatic increase in high school tuition costs.

We are pleased to announce that the RSU 12 Board of Directors has approved the 2023-2024 RSU 12 school budget, which will be presented at the District Budget meeting on May 24, 2023, at Chelsea Elementary School for approval by RSU 12 citizens. The school budget referendum is on June 13, 2023. We kindly invite you to attend the RSU 12 district budget meeting at Chelsea Elementary School on Wednesday, May 24th at 6:30 pm. As always, the RSU 12 Board of Directors has worked diligently to develop a school budget that supports our students while remaining fiscally responsible. You can learn more about our schools and our budget process on our website at www.svrsu.org. At RSU 12, we are committed to working collaboratively with our member towns to provide inspiring educational opportunities for our students.

The RSU 12 School District is committed to providing the community with the necessary information to make an informed decision about the budget. You can learn more about our schools and budget process through our website at www.svrsu.org. Thank you for your continued support, and we look forward to seeing you at the District Budget meeting. Remember to vote on June 13th!

Sincerely,

Howard Tuttle
RSU 12 Superintendent

RSU 12 Budget Priorities For Fiscal Year 2024

The RSU 12 Board of Directors is working to maintain current priorities

- Maintain health and wellness services such as nutrition, social work, and school nurses.
- Support bullying prevention programming and restorative practices
- Maintain reasonable class sizes per policy
- Provide educator professional development
- Maintain technology infrastructure
- Maintain a reasonable capital improvement plan
- Maintain our unique universal Prek programming
- Continue to provide school choice for RSU 12 students

The proposed budget for Fiscal Year 2024 contains the following:

Reductions/Efficiencies/Savings

- Staff retirements
- Reduced support staff due to student changes
- 0% health insurance increase

This 2023-2024 Budget Proposal Includes and Supports

- Debt service for a Performance Energy Bond across all schools (includes energy cost decreases and federal tax credit.)
- A 6.5% increase in high school tuition costs in order to support and maintain School Choice in all towns Grades 9-12.
- Continued support of academic intervention programs
- Districtwide Pre-K Programs
- Maintaining current Technology Infrastructure
- Required ongoing support of retirement system at 4.47% as required by legislation
- Regional training opportunities for teachers through partnerships with neighboring school districts
- Replacement of two old school buses with two new school buses
- Health and Wellness Services
- Ongoing support for Anti-Bullying Prevention Programs

Fiscal Year 2024 Proposed Budget Summary by Cost Center

Cost Center	FY 2023	FY 2024	\$Change	%Change
Regular Instruction: (Includes High School Tuition)	\$12,835,148	\$13,490,369.65	\$655,221.99	5.1%
Special Education Instruction	\$4,835,740	\$4,893,754.85	\$58,015.00	1.1%
CTE Instruction	-	\$0.00	\$0.00	
Other instruction	\$177,139	\$162,161.80	(\$14,977.19)	(8.4%)
Student and Staff Support	\$1,183,180	\$1,228,394.83	\$45,214.82	3.8%
System Administration	\$661,012	\$672,070.01	\$11,057.61	1.6%
School Administration	\$870,844	\$900,581.37	\$29,736.90	3.4%
Transportation and Buses	\$1,500,738	\$1,541,772.38	\$41,034.24	2.7%
Facilities and Maintenance	\$1,968,329	\$2,083,665.44	\$115,336.37	5.8%
Debt service	\$1,509,985	\$1,377,328.35	(\$132,657.11)	(8.7%)
All other expenditures (Food Service)	\$50,000	\$50,000.00	\$0.00	0.0%
Total	\$25,592,116	\$26,400,098.68	\$807,982.63	3.1%

Revenue Sources for Sheepscot Valley RSU 12

State Subsidy

- A. Essential Programs & Services (EPS), the State Subsidy Funding Formula, is designed to ensure that all schools have the programs and resources that are essential, or the minimum requirement, for all students to have a public education.
- B. The EPS model provides a basis for adequacy and greater equity in the funding of K-12 education because it is cost driven, based on the following factors:
 - i. Student Counts (Number of students Pre-Kindergarten through Grade 12). Funding includes an increase due to Pre-K enrollment.
 - ii. Weighted Counts (Percentage of disadvantaged students, limited English proficiency students)
 - iii. Targeted Funds (assessment, technology, Pre-Kindergarten students)
 - iv. Small School Adjustment
 - v. Other Subsidizable Costs (Gifted & Talented, Vocational Expenditures, Special Education and Transportation)
 - vi. Debt Service
 - vii. Property Values

Tuition

Secondary and elementary tuition receipts from other school districts whose children attend RSU 12 schools.

Miscellaneous Revenues

Receipts that are for miscellaneous items: i.e., refunds from previous years, reimbursement of transportation costs, interest earned on the district's checking and savings accounts, etc.

Use of Fund Balance (Carryover)

The amount from the District's fund balance used to offset the amount needed in local property taxes. For this budget, Fiscal Year 2024 , Sheepscot Valley RSU 12 will use \$350,000.00 of carryover to help offset the amount needed from our local taxpayers.

PROPOSED BUDGET WITH REVENUE

RSU 12 Proposed Budget FY 2024 and Revenue	
FY 2024 Proposed Budget	\$26,400,098.68
<i>FY 2024 Revenue</i>	
FY 2024 State Subsidy	\$11,549,823.15
Miscellaneous Revenue	\$85,000.00
Interest Credit - Performance Bond	\$36,868.72
Fund Balance/COVID Relief Funds	\$700,000
State Agency Client	\$30,000
Total Revenue	\$12,401,691.87
Total RSU 12 FY 2024 Local Share	\$13,998,406.81

Local Cost-Sharing

TOWN	RSU 12 2022-2023 Municipal Assessment for Education	RSU 12 2023-2024 Municipal Assessment for Education	Change	Total Subsidizable Students
Alna	\$1,071,346.60	\$1,084,338.50	\$12,991.90	106.5
Chelsea	\$2,662,582.00	\$2,815,870.80	\$153,288.80	369.5
Palermo	\$2,030,679.16	\$2,095,589.78	\$64,910.62	185.0
Somerville	\$696,957.63	\$709,025.25	\$12,067.62	75.5
Westport Island	\$886,133.76	\$946,567.35	\$60,433.59	61.0
Whitefield	\$2,513,023.32	\$2,653,158.30	\$140,134.98	304.5
Windsor	\$3,511,766.25	\$3,693,856.83	\$182,090.58	363.5
TOTAL	\$13,372,488.72	\$13,998,406.81	\$625,918.09	1,465.5

COST PER STUDENT

LOCAL COST AND STATE SUBSIDY PER STUDENT
Fiscal Year 2024

	FY24	FY24	FY24
Town	Local Cost Per Student	State Subsidy Per Student	Total Cost Per Student
Alna	\$ 10,181.58	\$ 6,384.21	\$ 16,565.79
Chelsea	\$ 7,620.76	\$ 8,945.03	\$ 16,565.79
Palermo	\$ 11,327.51	\$ 5,238.28	\$ 16,565.79
Somerville	\$ 9,391.06	\$ 7,174.73	\$ 16,565.79
Westport	\$ 15,517.50	\$ 1,048.30	\$ 16,565.79
Whitefield	\$ 8,713.16	\$ 7,852.63	\$ 16,565.79
Windsor	\$ 10,161.92	\$ 6,403.88	\$ 16,565.79

Started in 2016-2017, the **Total Cost per Student** is the same for every town in RSU 12.

Midcoast Adult and Community Education

(Adult Education Collaborative with MSAD 40)

Adult Education Cost Sharing LOCAL ALLOCATION

	Cost Sharing from Population Census	Fiscal Year 2023	Proposed Fiscal Year 2024	Change
Alna	6.38%	\$2,332	\$2,630	\$297.52
Chelsea	24.50%	\$8,955	\$10,098	\$1,142.51
Palermo	13.82%	\$5,051	\$5,696	\$644.47
Somerville	4.93%	\$1,802	\$2,032	\$229.90
Westport Island	6.47%	\$2,365	\$2,667	\$301.72
Whitefield	20.71%	\$7,570	\$8,536	\$965.77
Windsor	23.19%	\$8,476	\$9,558	\$1,081.42
Total Local Cost		\$36,552.00	\$41,215	\$4,663.31

**WARRANT TO CALL
REGIONAL SCHOOL UNIT NO. 12 BUDGET MEETING
(20-A M.R.S. § 1485)**

TO: Michele Grant, a resident of Regional School Unit No. 12 (the "Regional School Unit") composed of the Towns of Alna, Chelsea, Palermo, Somerville, Westport Island, Whitefield, and Windsor, State of Maine.

In the name of the State of Maine, you are hereby required to notify the voters of each of the municipalities within the Regional School Unit, namely, the Towns of Alna, Chelsea, Palermo, Somerville, Westport Island, Whitefield, and Windsor, that a Regional School Unit Budget Meeting will be held at Chelsea Elementary School, 566 Togus Road, Chelsea, Maine at 6:30 p.m. on May 24, 2023 for the purpose of determining the Budget Meeting Articles set forth below.

ARTICLE 1A: To elect a moderator to preside at the meeting.

**ARTICLES 1 THROUGH 11
AUTHORIZE EXPENDITURES IN COST CENTER CATEGORIES**

ARTICLE 1: To see what sum the Regional School Unit will be authorized to expend for Regular Instruction.

School Board Recommends \$13,490,369.65

ARTICLE 2: To see what sum the Regional School Unit will be authorized to expend for Special Education.

School Board Recommends \$4,893,754.85

ARTICLE 3: To see what sum the Regional School Unit will be authorized to expend for Career and Technical Education.

School Board Recommends \$0.00

ARTICLE 4: To see what sum the Regional School Unit will be authorized to expend for Other Instruction.

School Board Recommends \$162,161.80

ARTICLE 5: To see what sum the Regional School Unit will be authorized to expend for Student and Staff Support.

School Board Recommends \$1,228,394.83

ARTICLE 6: To see what sum the Regional School Unit will be authorized to expend for System Administration.

School Board Recommends \$672,070.01

ARTICLE 7: To see what sum the Regional School Unit will be authorized to expend for School Administration.

School Board Recommends \$900,581.37

ARTICLE 8: To see what sum the Regional School Unit will be authorized to expend for Transportation and Buses.

School Board Recommends \$1,541,772.38

ARTICLE 9: To see what sum the Regional School Unit will be authorized to expend for Facilities Maintenance.

School Board Recommends \$2,083,665.44

ARTICLE 10: To see what sum the Regional School Unit will be authorized to expend for Debt Service and Other Commitments.

School Board Recommends \$1,377,328.35

ARTICLE 11: To see what sum the Regional School Unit will be authorized to expend for All Other Expenditures.

School Board Recommends \$50,000.00

ARTICLES 12 THROUGH 15
RAISE FUNDS FOR THE PROPOSED SCHOOL BUDGET

ARTICLE 12: To see what sum the Regional School Unit will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and to see what sum the Regional School Unit will raise and assess as each municipality's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688.
Recommended amounts set forth below:

Total Appropriated (by municipality):	Total Raised (and Regional School Unit assessments by municipality):	
Town of Alna	\$ 1,342,612.90	Town of Alna \$ 664,589.50
Town of Chelsea	\$ 5,508,524.68	Town of Chelsea \$ 1,374,484.00
Town of Palermo	\$ 2,344,761.58	Town of Palermo \$ 1,378,085.17
Town of Somerville	\$ 957,477.08	Town of Somerville \$ 417,270.67
Town of Westport Island	\$ 769,614.67	Town of Westport Island \$ 707,304.67
Town of Whitefield	\$ 3,858,957.06	Town of Whitefield \$ 1,484,726.17
Town of Windsor	\$ 5,001,997.86	Town of Windsor \$ 2,285,927.67
Total Appropriated (sum of above)	\$ 19,783,945.83	Total Raised (sum of above) \$ 8,312,387.85

Explanation: The Regional School Unit's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that the Regional School Unit must raise and assess in order to receive the full amount of state dollars.

ARTICLE 13: To see what sum the Regional School Unit will raise and appropriate for the annual payments on debt service previously approved by the Regional School Unit voters for non-state-funded school construction projects or non-state-funded portions of school construction projects in addition to the funds appropriated as the local share of the Regional School Unit's contribution to the total cost of funding public education from kindergarten to grade 12.
School Board Recommends \$106,267.56

Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on the Regional School Unit's long-term debt for major capital school construction projects that are not approved for state subsidy. The bonding of this long-term debt was previously approved by the Regional School Unit voters.

ARTICLE 14: To see what sum the Regional School Unit will raise and appropriate to transfer to the school nutrition program.

School Board Recommends: \$50,000.00

ARTICLE 15: **(Written ballot required.)** To see what sum the Regional School Unit will raise and appropriate in additional local funds **(Recommend \$5,529,751.40)**, which exceeds the State's Essential Programs and Services allocation model by **(Recommend \$5,529,751.40)** as required to fund the budget recommended by the School Board.

The School Board Recommends \$5,529,751.40, which exceeds the State's Essential Programs and Services allocation model by \$5,529,751.40. The School Board gives the following reasons for exceeding the State's Essential Programs and Services funding model: The Essential Programs and Services funding model does not recognize all of the costs of special education, transportation and extra-curricular programs nor does it recognize the costs of maintaining a low student-teacher ratio.

Explanation: The additional local funds are those locally raised funds over and above the Regional School Unit's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the Regional School Unit budget for educational programs.

ARTICLE 16 SUMMARIZES THE PROPOSED SCHOOL BUDGET

ARTICLE 16: To see what sum the Regional School Unit will authorize the School Board to expend for the fiscal year beginning July 1, 2023 and ending June 30, 2024 from the Regional School Unit's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, local funds for non-state-funded school construction debt services, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy, and other receipts for the support of schools.
School Board Recommends \$26,400,098.68

ARTICLE 17 AUTHORIZES THE ADULT EDUCATION PROGRAM AND RAISES THE LOCAL SHARE

ARTICLE 17: To see if the Regional School Unit will appropriate **\$95,849.57** for adult education and raise **\$41,215.00** as the local share, with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program.

ARTICLE 18 AUTHORIZES EXPENDITURES OF GRANTS AND OTHER RECEIPTS

ARTICLE 18: In addition to amounts approved in the preceding articles, shall the School Board be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year for school and other program purposes, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

ARTICLE 19 AUTHORIZES TRANSFERS AMONG COST CENTERS

ARTICLE 19: Shall the School Board be authorized to transfer amounts exceeding 5% of the total appropriation for any cost center to another cost center or among other cost centers for the 2023-2024 fiscal year, provided that transfers shall not be permitted to increase the authorized total school budget?

Given under our hand this day, April 13, 2023 at Chelsea, Maine.

Rachel Gato
Kathleen J. Gagnon
Christina
Mary A. Buckley
John M. J.
S. P. Bennett
R. Dayton
Sandra K. Dwaney

Shelly Foley
M. Hill
Janice Chubb
Richard C. D'Amico
Dorothy S. Myers
Deborah
W. J. ...

A majority of the School Board of Regional School Unit No. 12

A true copy of the Warrant, attest:
Michele Grant
Michele Grant, Resident
Regional School Unit No. 12

SHEEPSHOT VALLEY REGIONAL SCHOOL UNIT NO. 12
Statement of Revenues, Expenditures, and Changes in Fund Balance -
Budget and Actual - Budgetary Basis
General Fund
For the year ended June 30, 2021

	General Fund				Variance with final budget positive (negative)
	Budget		Actual	Final	
	Original	Final			
Revenues:					
Municipal allocations		\$ 12,551,340	12,551,340	12,551,340	-
Intergovernmental		11,135,061	11,135,061	10,884,744	(250,317)
Interest earned		1,000	1,000	5,384	4,384
Other revenues		100,890	100,890	108,308	7,418
Total revenues		23,788,291	23,788,291	23,549,776	(238,515)
Expenditures:					
Current:					
Regular instruction		12,095,869	12,095,869	11,544,135	551,734
Special education		4,330,415	4,330,415	4,155,733	174,682
Other instruction		170,946	170,946	122,837	48,109
Student and staff support		994,353	994,353	875,092	119,261
System administration		597,465	597,465	587,436	10,029
School administration		807,608	807,608	785,462	22,146
Transportation		1,417,365	1,417,365	1,184,459	232,906
Facilities maintenance		1,723,752	1,723,752	1,630,552	93,200
Debt service		1,600,518	1,600,518	1,562,768	37,750
Total expenditures		23,738,291	23,738,291	22,448,474	1,289,817
Excess (deficiency) of revenues over (under) expenditures		50,000	50,000	1,101,302	1,051,302
Other financing sources (uses):					
Transfers in				6,946	6,946
Transfers out		(50,000)	(50,000)	(50,000)	-
Total other financing sources (uses)		(50,000)	(50,000)	(43,054)	6,946
Net change in fund balance				1,058,248	1,058,248
Fund deficit, beginning of year				(80,793)	(80,793)
Fund balance, end of year			\$ 977,455		

See accompanying notes to basic financial statements.

SHEEPSCOT VALLEY RSU 12 - SCHOOL BOARD MEMBERS

ALNA	Doug Morier
	Shelby Bidy
CHELSEA	Rick Danforth (Vice-Chair)
	Kathryn Temple
	Dustin Freeman
PALERMO	Will Sugg
	Sandi Devaney (Chair)
SOMERVILLE	Russell Gates
	Deborah Myers
WESTPORT ISLAND	Mary Coventry
	Richard DeVries
WHITEFIELD	Kathleen Goetzman
	Deborah Talacko
	Gretchen Morrow
WINDSOR	Monique Crummett
	Ed Pollard
	Dustin Mellor

ADMINISTRATIVE CONTACTS

Superintendent	Howard Tuttle	549-3261
Curriculum/Technology Director	Deborah Taylor	549-3261
Special Education Director	Delia Dearnley	549-3261
Business Manager	Michele Grant	549-3261
Chelsea Principal	Allison Hernandez	582-2324
Palermo Principal	Stephanie Oliphant	993-2352
Whitefield Principal	Mark DeBlois	549-5251
Windsor Principal	Heather Wilson	445-2356

TOWN VOTING LOCATIONS

ALNA	Alna Fire Station	1579 Alna Road
CHELSEA	Chelsea Elementary School	566 Togus Road
PALERMO	Palermo Town Office	45 North Palermo Road
SOMERVILLE	Somerville Town Office	72 Sand Hill Road
WESTPORT ISLAND	Old Town Hall	1217 Main Street
WHITEFIELD	Whitefield Fire Station	24 Town House Road
WINDSOR	Windsor Elementary School	366 Ridge Road

SPECIMEN BALLOT

SPECIMEN BALLOT

STATE OF MAINE
REGIONAL SCHOOL UNIT NO. 12
REGIONAL SCHOOL UNIT BUDGET VALIDATION REFERENDUM
OFFICIAL BALLOT FOR THE TOWN OF ALNA
JUNE 13, 2023

Chair of the School Board

INSTRUCTIONS TO VOTERS:

Vote "yes" or "no" by making a cross (X) or check mark (✓) in the square of your choice at the left of the article.

Yes

No

Article 1:

Do you favor approving the Regional School Unit No. 12 budget for the upcoming school year that was adopted at the latest Regional School Unit budget meeting?

ANNUAL NOTIFICATIONS

ASBESTOS

All schools/buildings in RSU 12 have been inspected for the presence of Asbestos Containing Building Materials (ACBMs). A written plan for the management has been developed. This plan, noting the type and location of ACBMs is available for inspection at the office of the Superintendent and in each Principal's office. Copies may be made on request at a cost of 10 cents per page. The management plan is an outline of operational procedures designed for the proper maintenance and safety of all people who work, study, or are otherwise present in any of these buildings to minimize the exposure to asbestos hazards.

FAMILY EDUCATIONAL RIGHTS AND PRIVACY ACT (FERPA)

Federal law provides specific safeguards regarding the confidentiality of and access to student records. The law gives parents and eligible students the right to: inspect and review education records; request the amendment of education records to ensure that they are not inaccurate, misleading, or otherwise in violation of privacy or other rights; consent to disclosure of personally identifiable information contained in education records, except to the extent that the law authorizes disclosure without consent; file with the U.S. Department of Education a complaint concerning alleged failures to comply with the requirements of the law. A complete copy of the Federal Guidelines is available in the Superintendent's office.

NONDISCRIMINATION/EQUAL OPPORTUNITY

There shall be no unlawful discrimination in educational programs, activities, or employment practices on the basis of race, national origin, religion, sex, age, or disability under provisions of Title VI and IX of the 1972 Educational Amendments, Section 504 of the Rehabilitation Act, and the Individuals with Disabilities Education Act (IDEA), and the Americans with Disabilities Act (ADA). The District does not discriminate on the basis of race, sex, national origin, religion, age, color, sexual orientation, physical or mental disability as defined by Title XI, Section 504, the Civil Rights Act, and the Maine Human Rights Act. Individuals who need auxiliary aids for effective communication in programs and services within RSU 12 should make their needs known to the Principal. Questions, concerns, complaints, or request for additional information should be directed to the Principal of the ADA Coordinator or Equal Opportunity Officer/Affirmative Action Officer c/o RSU 12 Superintendent's Office, 665 Patricktown Road, Somerville, ME 04348, Telephone: 549-3261.

SPECIAL EDUCATION CHILD FIND NOTICE

Do you know of a child who may have a disability? School districts are required to ensure that all students between the ages of 3 and 20 years (including private school students) who reside within the district's communities and are in need of special education and supportive services are identified and evaluated. If you have a child or are aware of a child who may have a disability and is not receiving necessary services, please use the following contacts. For students under the age of 5, contact Midcoast Maine Community Action at 442-7963. For school age children, contact the district's Director of Student Services at 549-1010 or your community school. *This notice is provided to meet state regulations for annual CHILD FIND notification.



Sheepscot Valley RSU 12 Calendar

2023-2024

July 2023						
Su	M	Tu	W	Th	F	Sa
						1
2	3	H	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

August 2023						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	N	26
27	W	F	1	31		

September 2023						
Su	M	Tu	W	Th	F	Sa
					V	2
3	H	5	E	7	8	9
10	11	12	E	14	15	16
17	18	19	E	21	22	23
24	25	26	E	28	29	30

Date	Event
July 4	Independence Day
September 4	Labor Day
October 9	Indigenous Peoples' Day
November 10	Veterans Day Observed
November 23	Thanksgiving
December 22	Early Release at 11:30am
December 25	Christmas Day
January 1	New Year's Day
January 15	Martin Luther King, Jr. Day
February 19	President's Day
April 15	Patriots' Day
May 27	Memorial Day
June 19th	Juneteenth Day

October 2023						
Su	M	Tu	W	Th	F	Sa
1	2	3	E	5	W	7
8	H	10	E	12	13	14
15	16	17	E	19	20	21
22	23	24	E	26	27	28
29	30	31				

November 2023						
Su	M	Tu	W	Th	F	Sa
		E	2	3	4	
5	6	7	E	9	H	11
12	13	14	E	16	17	18
19	20	21	C	H	H	25
26	27	28	E	30		

December 2023						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	E	7	8	9
10	11	12	E	14	15	16
17	18	19	E	21	22	23
24	H	V	V	V	V	30
31						

Codes:	Event
E	Every Wednesday Student Early Release 1:30pm
N	New Staff Orientation
F1	First Student Day, August 30th, Early Release at 1:30pm

January 2024						
Su	M	Tu	W	Th	F	Sa
	H	2	E	4	5	6
7	8	9	E	11	12	13
14	H	16	E	18	19	20
21	22	23	E	25	26	27
28	29	30	E			

February 2024						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	E	8	9	10
11	12	13	E	15	16	17
18	H	V	V	V	V	24
25	26	27	E	29		

March 2024						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	E	7	8	9
10	11	12	E	14	W	16
17	18	19	E	21	22	23
24	25	26	E	28	29	30
31						

Codes:	Notes
W	Workshop Day - No School
C	Conferences Comp Day - No School
V	School Vacation - No School
H	Holiday - No School

Tentative last day (if no storm days)

June 7

April 2024						
Su	M	Tu	W	Th	F	Sa
	1	2	E	4	5	6
7	8	9	E	11	C	13
14	H	V	V	V	V	20
21	22	23	E	25	26	27
28	29	30				

May 2024						
Su	M	Tu	W	Th	F	Sa
			E	2	3	4
5	6	7	E	9	10	11
12	13	14	E	16	17	18
19	20	21	E	23	24	25
26	H	28	E	30	31	

June 2024						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	E	6	7	8
9	10	11	12	13	14	15
16	17	18	H	20	21	22
23	24	25	26	27	28	29
30						

Storm Days will be added in June as needed.

Total Student Days: 175

Students release at 11:30am on the last day of school

If ten storm days are used, then the last day of school will be:

June 24

Approved by the RSU 12 Board of

Board of Directors on: