2016-17 Budget:

* Special Building Fund – (Taxed)
	+ BGS Security System - $45,000 – Special Building Fund -Approved
	+ Press Box – approx. $30,000 – Special Building Fund
	+ Sprinkler System & 3” Main – approx. $40,000 – Special Building Fund
	+ Another Roof - $30,000 – Special Building Fund
		- Special Building Fund Total - $145,000 (Reduced by $235,00)
* General Fund – (Taxed)
	+ Normal Expenditures - $2,980,000 (Reduced by $15,000)

Transfers:

* + Depreciation Fund – (Transfer from GF)
		- Automatic Timer for the Track - $20,000
		- Used Scissor Lift – approx. $10,000 (Reduced by $5,000)
	+ Employee Benefit Fund – (Transfer from GF)
		- $25,000 – BC/BS Deductible Difference Payout

(Reduced by $5,000)

* Activity Fund – (Transfer from GF)
* $12,000 – expenditures (Increased by $5,000)
* Hot Lunch Fund – (Transfer from GF)
	+ - No transfer needed (Decreased by $3,000)

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2015-16 Budget:

* Special Building Fund – (Taxed)
	+ RCHS Security System - $60,000
	+ Track - $260,000
	+ Gym Roof - $60,000
		- Special Building Fund Total - $380,000
* General Fund – (Taxed)
	+ Normal Expenditures – $2,995,000

Transfers:

* + Depreciation Fund – (Transfer from GF)
		- $35,000 – Large Van
	+ Employee Benefit Fund – (Transfer from GF)
		- $30,000 – Possible Early Retirement Costs
* Activity Fund – (Transfer from GF)
* $7,000 – expenditures
* Hot Lunch Fund – (Transfer from GF)
* $3,000 - expenditures