

COST of ROSE SCHOOL

Average expenditures per year - \$170,000

If there are 8 students on an average year then:

The average cost per student is \$21,250

According to the latest Annual Financial Report:

The District's average cost per student is \$17,270

Therefore Rose's cost per students is about \$4,000 more per student.

COST of PONY LAKE SCHOOL

Average expenditures per year - \$160,000

If there are 8 students on an average year then:

The average cost per student is \$20,000

According to the latest Annual Financial Report:

The District's average cost per student is \$17,270

Therefore Rose's cost per students is about \$3,800 more per student.