

	REVENUES		
	ESSER II		
	ESSER III		
	ESSER II & III TOTAL		
	EXPENDITURE PLANS		
	Nurse & Custodial Salaries (Multiple Years)		
	Temp Scanners/Desk Shields		
	Macbooks/IMACs/Macbook Air		
	A/C Units at Elementary		
	Curriculum		
	Staff Retention Pay		
	Safety Equipment		
	JH/HS Gym Air Conditioning		
	TOTAL		
	BALANCE		
	REVENUES		
	ESSER III (Learning Loss)		
	EXPENDITURES		
	Summer School (Staffing Costs)		
	Curriculum		
	Total		
	Balance		