

## Proposed Athletic Field Plan December 19, 2016

## Sag Harbor UFSD – Capital Reserve Proposition Vote Wednesday, December 14, 2016



#### PROPOSITION No. 1

#### Capital Reserve Proposition Authorizing Additional Funding for a New Synthetic Turf Field

#### RESOLVED:

Shall the Board of Education be authorized to expend a total amount not to exceed \$365,000 from the Capital Reserve Fund heretofore established following approval of a proposition by the voters of the Sag Harbor Union Free School District on May 17, 2011 to provide additional funding for the installation of a new synthetic turf field at the Pierson High School, substantially as described in a report prepared for the School District by BBS Architects, Landscape Architects and Engineers PC, the estimated cost of which has now been determined to be \$1,985,000 and such amount is hereby authorized to be expended for such purpose, the balance of such cost is expected to be paid from the proceeds of the \$1,620,000 bonds of the School District originally issued on February 25, 2016 to finance said new synthetic turf field?

YES	NO
135	1,016

## Special Legislation to Use the Proceeds of the 2013 Bonds for a Purpose Other than Synthetic Turf

#### A10561 Summary:

NBILL NO A10561

SAME AS SAME AS S07992

SPONSOR Thiele

COSPNSR

MLTSPNSR

Authorizes the Sag Harbor Union Free School District, Suffolk County, New York, to expend the proceeds of certain bonds issued by the district for an object or purpose that differs from the original object or purpose for which said bonds were issued.

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#### A10561 Actions:

A10561
referred to local governments
reported referred to ways and means
reported referred to rules
reported
rules report cal.381
ordered to third reading rules cal.381
substituted by s7992
S07992 AMEND= LAVALLE
06/02/2016 REFERRED TO FINANCE
06/08/2016 COMMITTEE DISCHARGED AND COMMITTED TO RULES
06/08/2016 ORDERED TO THIRD READING CAL.1594
06/15/2016 PASSED SENATE
06/15/2016 DELIVERED TO ASSEMBLY
06/15/2016 referred to ways and means
06/15/2016 substituted for a10561
06/15/2016 ordered to third reading rules cal.381
06/15/2016 passed assembly
06/15/2016 returned to senate
11/16/2016 DELIVERED TO GOVERNOR

11/28/2016 SIGNED CHAP.498

- Governor Cuomo has signed the Legislation into law December 2016 to "expend the proceeds of the certain bonds issued by the district for an object or purpose that differs from the original object or purpose for which said bonds were issued."
- Voter Approval still required.

## <u>Recommendations</u>: Grass Reconstruction for the Pierson Athletic Field Plus an Additional Practice/Play Field at the Elementary School:

#### Proposition 2 Reallocation Recommendation

PRELIMINARY SCOPE CONSTRUCTION COST ESTIMATE

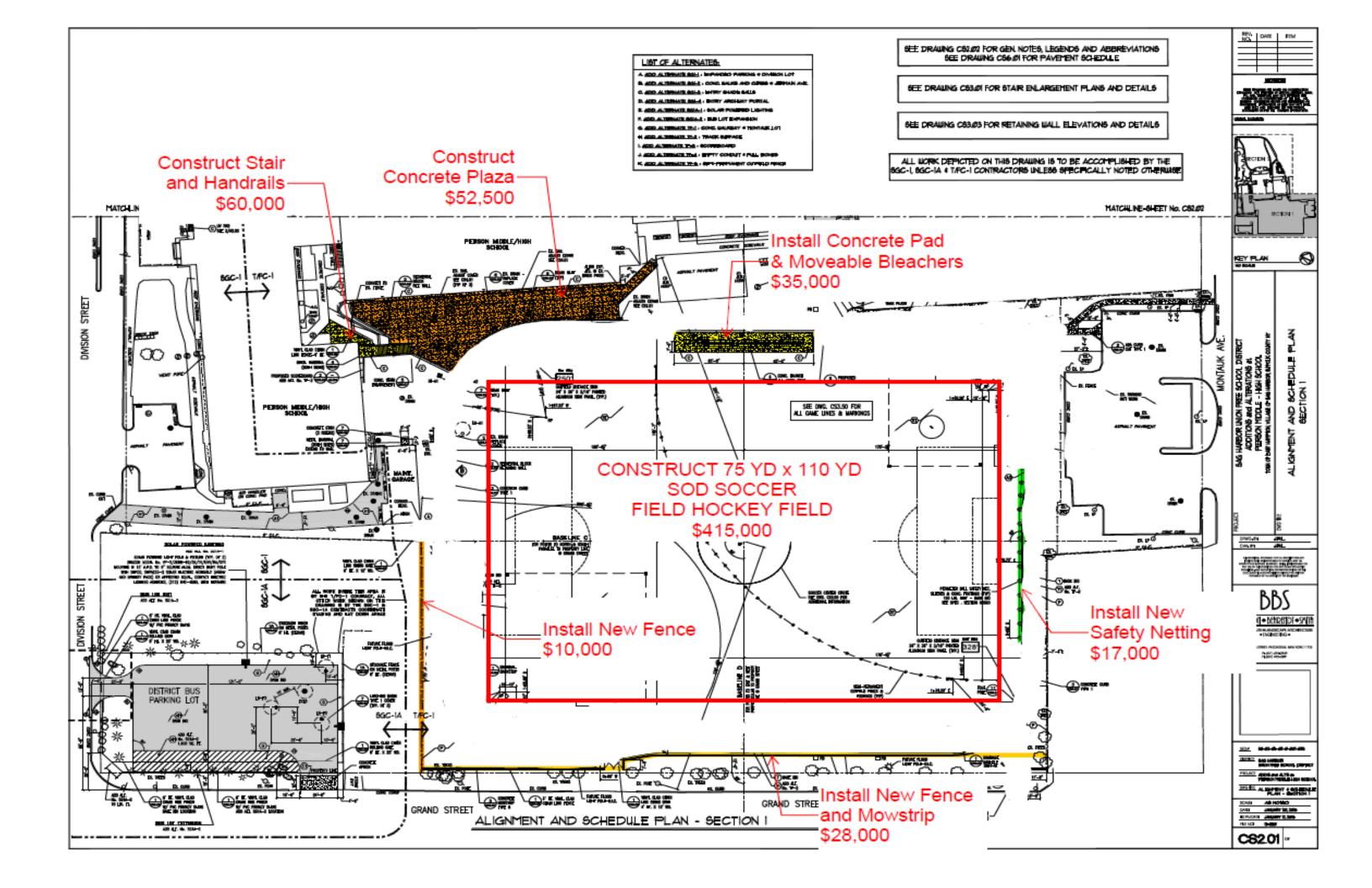
Pierson Middle High School (Bid Spring 2017)	
Construct 75 yds x 110 yds Sod Playing Field	\$ 415,000.00
<ul> <li>Cost Includes Drainage and Irrigation Allowances.</li> <li>All Baseball and Softball teams move to the Park.</li> </ul>	
Install Concrete Stair Down from the MS GYM	\$ 60,000.00
Install Concrete Plaza	\$ 52,500.00
Provide New Concrete Bleacher Pad and New Rolling Bleachers (240 seats)	\$ 35,000.00
Install Electronic Scoreboard at MS GYM wall	\$ 60,000.00
Install Perimeter Fencing and Ball Stopper Netting	\$ 55,000.00
Project Subtotal (Pierson)	\$ 677,500.00
Sag Harbor Elementary School (Design / Submit to SED - Bid Spring 2018)	
Construct 40 yds x 75 yds Sod Practice Field	\$ 320,000.00
<ul> <li>Cost Includes Drainage and Irrigation Allowances.</li> <li>Intended for Soccer and Field Hockey Practice Use.</li> </ul>	
Reconstruct Multi-Purpose Court Area (Tennis & Basketball)  • Cost Includes Fences, Nets, Backstops, New Pavement / Color Coat	\$ 200,000.00
Replace Concrete at Main Entry Plaza	\$ 140,000.00
Project Subtotal (SHES)	\$ 660,000.00
Grounds Maintenance Equipment	\$ 50,000.00
Total Construction Cost	\$ 1,387,500.00
Proposition 2 Funds Available for Construction Construction Contingency	\$ 1,387,500.00 63,084.00

#### <u>Recommendations:</u> - Grass Reconstruction for the **Pierson Athletic Field** Plus an Additional Practice Field at the Elementary School:

#### Pierson Middle High School (Bid Spring 2017)

Construct 75 yds x 110 yds Sod Playing Field	\$ 415,000.00
<ul> <li>Cost Includes Drainage and Irrigation Allowances.</li> </ul>	
<ul> <li>All Baseball and Softball teams move to the Park.</li> </ul>	
Install Concrete Stair Down from the MS GYM	\$ 60,000.00
Install Concrete Plaza	\$ 52,500.00
Provide New Concrete Bleacher Pad and New Rolling Bleachers (240 seats)	\$ 35,000.00
Install Electronic Scoreboard at MS GYM wall	\$ 60,000.00
Install Perimeter Fencing and Ball Stopper Netting	\$ 55,000.00
Project Subtotal (Pierson)	\$ 677,500.00





## <u>Grass Option</u> - Grass Reconstruction for the Pierson Athletic Field Plus an Additional Practice Field at the **Elementary School**:

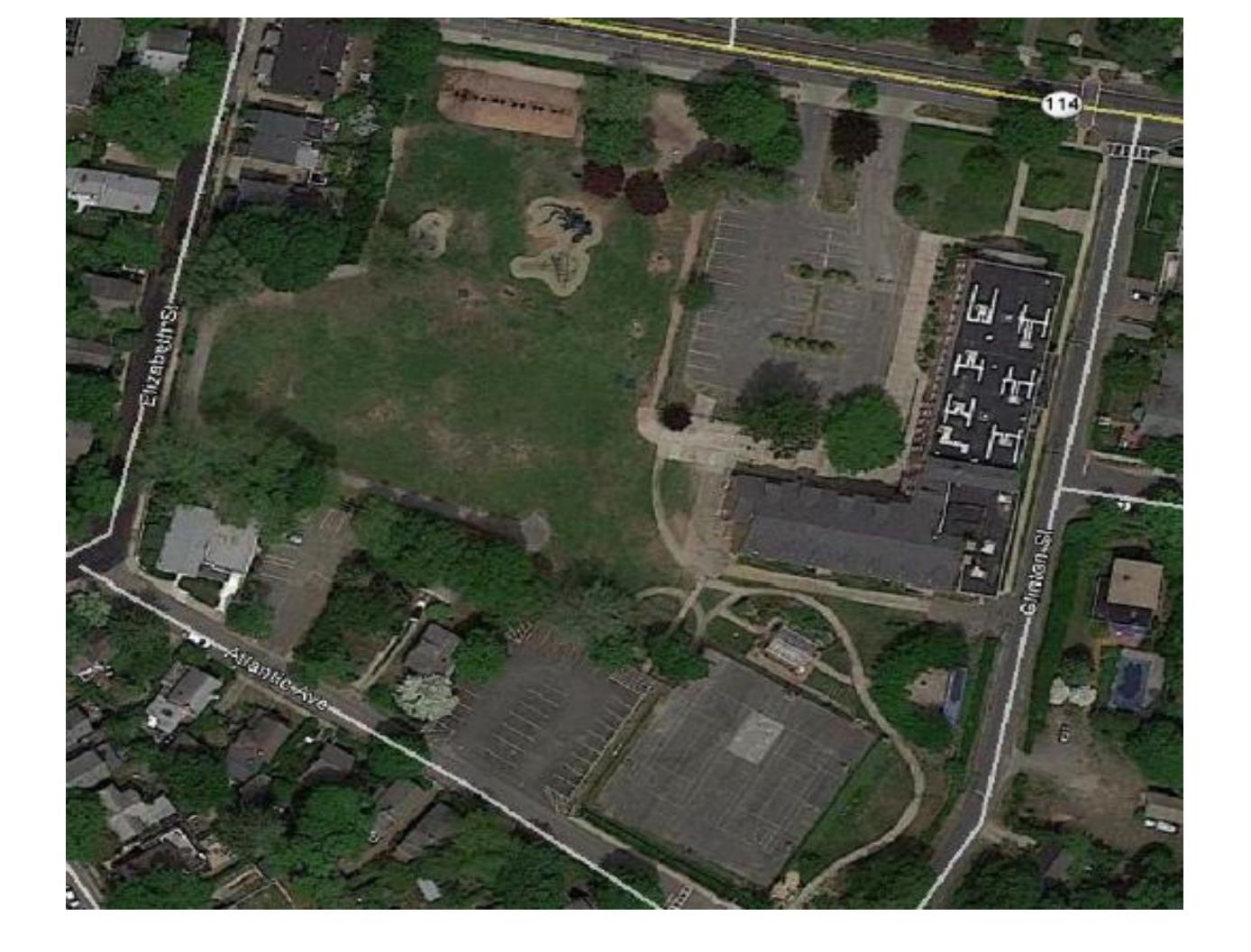
#### Sag Harbor Elementary School (Design / Submit to SED - Bid Spring 2018)

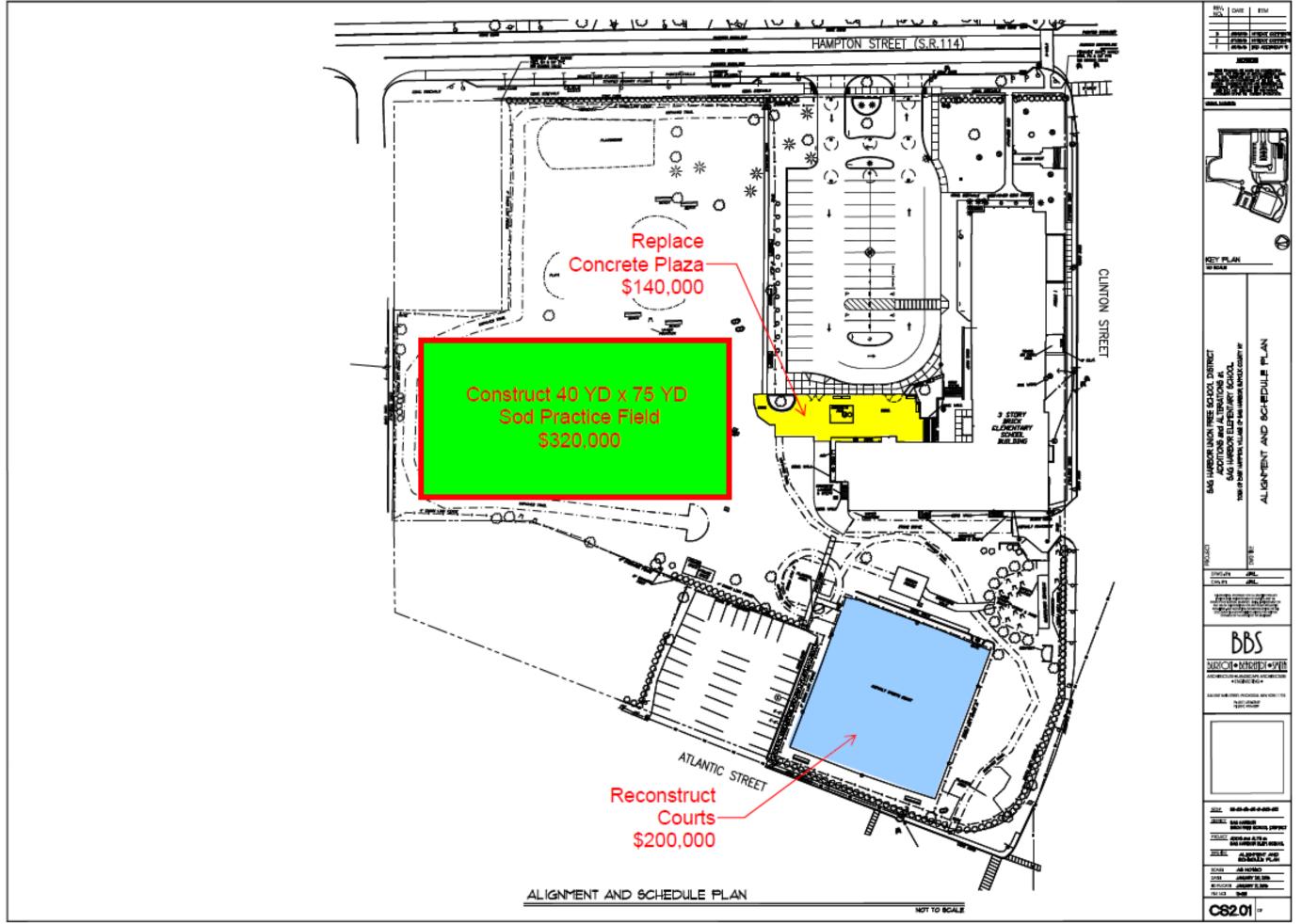
Construct 40 yds x 75 yds Sod Practice Field  • Cost Includes Drainage and Irrigation Allowances.  • Intended for Soccer and Field Hockey Practice Use.	\$ 320,000.00
Reconstruct Multi-Purpose Court Area (Tennis & Basketball) • Cost Includes Fences, Nets, Backstops, New Pavement / Color Coat	\$ 200,000.00
Replace Concrete at Main Entry Plaza	\$ 140,000.00
Project Subtotal (SHES)	\$ 660,000.00
Grounds Maintenance Equipment	\$ 50,000.00
Total Construction Cost	\$ 1,387,500.00
Proposition 2 Funds Available for Construction Construction Contingency	\$ 1,387,500.00
	\$1,450,584.00

## Grass Option - Grass reconstruction at Pierson plus additional practice field & improvements at the SHES.

Total Estimated Project Cost (Pierson Bid Spring 2017 – Summer 2017 Construction & SHES Bid Spring 2018 – Summer 2018 Construction): \$1,450,584.00 Total Funds Needed: \$0

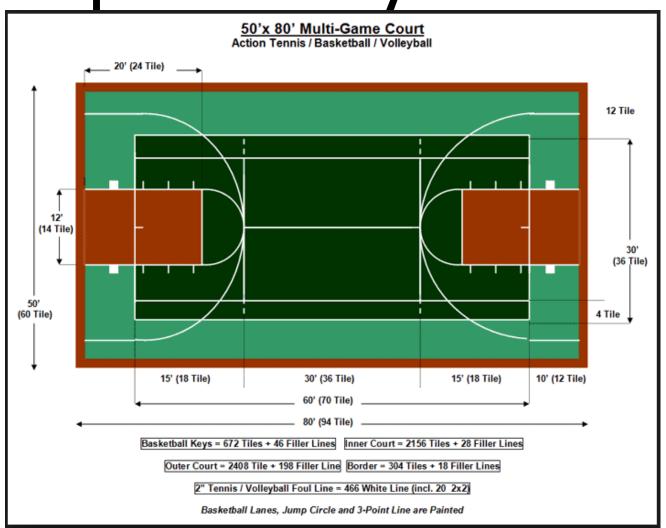
# February 15, 2016: Voter approval to use funds for something other than synthetic turf is still required.





Examples of Multi-Purpose Play Area







## SHES Main Entry Plaza



#### Potential Timeline for Grass Reconstruction for the Pierson Athletic Field Plus an Additional Practice/Play Field at the Elementary School:

<u>Date</u>	<u>Event</u>
Ongoing	Architects/engineers and others engaged to plan scope and cost estimate of work. The scope and cost estimate of the work is defined through meetings with Administration, Board, Architects, Engineers, and any relevant citizen/community groups and committees.
Advised by Architect	SHES Field-District submits Letters of Intent to the Bureau of Facilities Planning of SED to obtain project manager and project numbers. In reply, SED will send information package containing blank Proposed Scope of Project Forms to School District for completion and submission. Pierson Field-Will be submitted as a revision to the previously approved project prior to rebid, for record purposes.
As and When Available	Send to Bond Counsel a copy of the architect's <u>preliminary</u> or latest report and/or other descriptive information, which sets forth the detailed scope and estimated costs of the project to be voted upon, as well as copies of any <b>SHES Field</b> SEQRA materials.

<u>Date</u>	<u>Event</u>
Completed	Provide Bond Counsel with a copy of the <u>final</u> architect's report, if any, and/or other descriptive information, which sets forth the detailed scope and estimated costs of the project to be voted upon, as well as copies of any and all SEQRA materials prepared to date.
Completed	Bond Counsel prepares the <b>Resolution Calling for a Special District Meeting</b> , which contains the Legal Notice and the wording of the Proposition to Reallocate Bond Proceeds.
December 19, 2016	Board of Education adopts a <b>Resolution Calling for a Special District Meeting</b> to be held on February 15, 2017, for the purpose of voting on a Proposition to Reallocate Bond Proceeds. Board also must direct the District Clerk to publish the Legal Notice of Special District Meeting in the official School District newspapers at least 4 times in the 7 weeks prior to the vote, the initial publications to be at least 45 days prior to the date of the vote (i.e., January 1, 2017 for a vote on February 25, 2017).

<u>Date</u>	<u>Event</u>
January/February 2017	School District Newsletters may be distributed, describing the proposition and its impact.
February 15, 2017	Special District Meeting to vote on Proposition to Reallocate Bond Proceeds.
Spring 2017	<b>Pierson Field</b> -BBS is authorized to revise the plans and specifications for distribution to the contractors for bidding.
Late Spring/ Summer 2017	SHES Field-Architect completes and files Plans and Early Specifications for the project with SED.

Date	Event
Summer 2017 and later	Pierson Field - Project construction commences.
Fall/Early Winter 2017 *	SHES Field - Receipt of Approval of Plans and Specifications from

**SHES Field** - Receipt of Approval of Plans and Specifications from SED.

Winter 2017	SHES Field-Project construction bid forms/packages are distributed to contractors.
Early Spring 2018	<b>SHES Field</b> -Construction bids are received and reviewed, and contracts are awarded.
Summer 2018 and later	SHES Field-Project construction commences.

<sup>\*</sup>dependent upon SED review time. As of November 29, 2016, SED projects a 18 to 20 week lag for project architectural review and a 14 to 16 week lag for project engineering review; and states that there are currently about 360 projects in the queue. To See Status of Review: http://www.p12.nysed.gov/facplan/status.html for updates.