Goal #1
Goal Stated
In the 2021-22 school year, 53% of our students who were below benchmark at the BOY, were able to move to benchmark by the EOY By the end of the 2022-23 school year, 60% or more of our students who are below benchmark (yellow), should be at (green) or above (blue) benchmark as measured on the EOY Acadience Data.

Measurements
Acadience EOY benchmark

Action Plan Steps and Expenditures
1. We will hire 2 aides to teach tier 3 interventions called Sound Sensible/ SPIRE
2. We will hire 2 additional reading aides to target tier 2 students by teaching Early Steps, Next Steps
3. We will hire an aide to run our take-home library.
4. We will give every child the opportunity to have a take-home library book.
5. We will update our baggy books and take-home library.
6. We will run a program that provides incentives for students to read at home.

Salaries and Benefits -
Action Steps 1, 2, & 3 - Estimated Cost - $45,000
Action Step 4, & 4 - Estimated Cost - $10,000
Action Step 6 - Estimated Cost - $1000

Goal #2
State Goal
At the end of the 2021-22 school year, we scored 50% on the RISE assessment and 56% on the Acadience Math assessment. By the end of the 2022-23 school year, we will be at 55% proficiency on the RISE Math Assessment and 60% on the EOY Acadience Math Assessment.

Measurements
EOY Math RISE Assessment
EOY Acadience Math Assessment

Action Plan Steps and Expenditures
1. We will continue school-wide math interventions.
2. We will hire 5 math aides to work with students during those school-wide math interventions.

Salaries and Benefits -
Action Step 2 - $33,000
Goal #3
By the end of the 2022-23 school year, we would like to reduce the number of students who use electronics incorrectly as measured by Educator's Handbook.

Measurements
Educator's Handbook

Action Plan Steps and Expenditures
1. We will hire a computer aide who teaches typing and digital citizenship.
2. We will provide resources for our teacher; including a typing and digital citizenship program.

Salaries and Benefits -
Action Step #1 - $8,725.52
Action Step #2 - $1000

This Goal includes a digital citizenship/Safety Principles Component.