

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF THE BEECHER COMMUNITY SCHOOL DISTRICT

BE IT RESOLVED, that the total revenues, and unappropriated fund balance estimated to be available for appropriations in the general fund of the Beecher Community School District for fiscal year 2023-2024 which includes 6 mills of ad valorem taxes to be levied on commercial personal property and 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes and 7.266 mills to be levied on all properties for debt retirement be **amended** as follows:

REVENUE

Local Sources	\$ 941,876	
Other Financing Sources	\$ 40,262	
State Sources	\$ 7,140,497	
Federal Sources	\$ 13,489,649	
Fund Modifications	\$ 5,600	
Total Revenue		\$ 21,617,884
Estimated Fund Bal, July 1 Available to Appropriate		\$ 5,953,837
Total Available to Appropriate		\$ 27,571,721

BE IT FURTHER RESOLVED, that \$ 26,010,879 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction		
Basic Programs	\$ 4,595,949	
Added Needs	\$ 3,511,066	
Adult/Continuing Education	\$ 57,117	
Support Services		
Pupil Support	\$ 1,346,093	
Instructional Staff Support	\$ 1,145,229	
General Administration	\$ 517,056	
School Administration	\$ 434,928	
Business Services	\$ 233,378	
Operations and Maintenance	\$ 1,978,282	
Transportation	\$ 639,436	
Central	\$ 395,306	
Other	\$ 169,535	
Community Services	\$ 270,690	
Facilities Acquisition/Construction Services	\$ 10,716,814	
Other Financing Uses	\$ -	
Total Appropriated		\$ 26,010,879

Projected June 30, 2024 Fund Balance is \$1,560,842.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of the Beecher Community School District for fiscal year 2023-2024 be **amended** as follows:

REVENUE

Local Sources	\$	15,000	
State Sources	\$	19,500	
Federal Sources	\$	568,223	
Transfer from General Fund	\$	620	
Total Revenue			\$ 603,343
Estimated Fund Bal, July 1 Available to Appropriate			\$ 49,521
Total Available to Appropriate			\$ 652,864

BE IT FURTHER RESOLVED, that \$643,749 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Food Service Operations	\$	643,749	
Total Appropriated			\$ 643,749

Projected June 30, 2024 Fund Balance is \$ 9,115.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Fund of the Beecher Community School District for fiscal year 2023-2024 be amended as follows:

REVENUE

Local Sources	\$	12,810	
Total Revenue			\$ 12,810
Estimated Fund Bal, July 1 Available to Appropriate			\$ 18,393
Total Available to Appropriate			\$ 31,203

BE IT FURTHER RESOLVED, that \$9,350 of the total available to appropriate in the Special Revenue Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Supporting Services - Other	\$	9,350	
Total Appropriated			\$ 9,350

Projected June 30, 2024 Fund Balance is \$ 21,853.

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance;

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board;

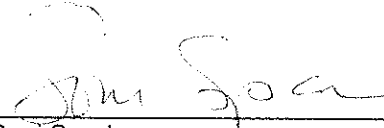
THEREFORE, BE IT RESOLVED THAT:

The Board shall adopt this appropriation resolution at its special board meeting to be held on June 21, 2023 at 6:00 p.m. at the Ira A. Rutherford, III Administration Building Board Room, 1020 W. Coldwater Rd., Flint, MI 48505.

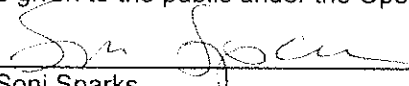
Ayes: Members Reginald Mays, Charles Robinson, Johnnie Reed, Marvin Smoot, Oeolar Denson Watson, Soni Sparks, and Roshawnda Williams

Nayes: Members None

Motion declared adopted.

  
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Soni Sparks  
Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Beecher Community School District, Genesee County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at its special board meeting held on June 21, 2023 the original of which resolution is a part of the Board's minutes and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267 as amended.

  
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Soni Sparks  
Secretary, Board of Education