

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF THE BEECHER COMMUNITY SCHOOL DISTRICT

BE IT RESOLVED, that the total revenues, and unappropriated fund balance estimated to be available for appropriations in the general fund of the Beecher Community School District for fiscal year 2022-2023 which includes 6 mills of ad valorem taxes to be levied on commercial personal property and 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes and 7.266 mills to be levied on all properties for debt retirement be **amended** as follows:

REVENUE

Local Sources	\$ 1,115,161	
Other Financing Sources	\$ 109,062	
State Sources	\$ 7,233,944	
Federal Sources	\$ 10,815,447	
Fund Modifications	\$ 5,600	
Total Revenue		\$ 19,279,214
Fund Bal, July 1 Available to Appropriate		\$ 2,073,021
Total Available to Appropriate		\$ 21,352,235

BE IT FURTHER RESOLVED, that \$ 15,398,398 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction		
Basic Programs	\$ 4,194,252	
Added Needs	\$ 2,127,866	
Adult/Continuing Education	\$ 53,092	
Support Services		
Pupil Support	\$ 1,194,156	
Instructional Staff Support	\$ 864,187	
General Administration	\$ 479,508	
School Administration	\$ 435,667	
Business Services	\$ 233,378	
Operations and Maintenance	\$ 1,985,527	
Transportation	\$ 639,436	
Central	\$ 392,263	
Other	\$ 162,050	
Community Services	\$ 267,153	
Facilities Acquisition/Construction Services	\$ 2,369,855	
Other Financing Uses	\$ 8	
Total Appropriated		\$ 15,398,398

Projected June 30, 2023 Fund Balance is \$5,953,837, \$3,639,000 is hereby assigned for capital projects.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of the Beecher Community School District for fiscal year 2022-2023 be **amended** as follows:

REVENUE

Local Sources	\$	12,355	
State Sources	\$	17,414	
Federal Sources	\$	542,223	
Transfer from General Fund	\$	620	
Total Revenue			\$ 572,612
Fund Bal, July 1 Available to Appropriate			\$ 112,188
Total Available to Appropriate			\$ 684,800

BE IT FURTHER RESOLVED, that \$635,279 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Food Service Operations	\$	635,279	
Total Appropriated			\$ 635,279

Projected June 30, 2023 Fund Balance is \$ 49,521.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Fund of the Beecher Community School District for fiscal year 2022-2023 be amended as follows:

REVENUE

Local Sources	\$	20,858	
Total Revenue			\$ 20,858
Fund Bal, July 1 Available to Appropriate			\$ 13,141
Total Available to Appropriate			\$ 33,999

BE IT FURTHER RESOLVED, that \$15,606 of the total available to appropriate in the Special Revenue Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Supporting Services - Other	\$	15,606	
Total Appropriated			\$ 15,606

Projected June 30, 2023 Fund Balance is \$ 18,393.

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance;

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board;


THEREFORE, BE IT RESOLVED THAT:

The Board shall adopt this appropriation resolution at its special board meeting to be held on June 21, 2023 at 6:00 p.m. at the Ira A. Rutherford, III Administration Building Board Room, 1020 W. Coldwater Rd., Flint, MI 48505.

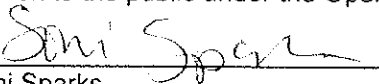
Ayes:           Members   Reginald Mays, Charles Robinson, Johnnie Reed, Marvin Smoot, Ocelar Denson Watson, Soni Sparks, and Roshawnda Williams

Nays:           Members   None

Motion declared adopted.

  
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Soni Sparks  
Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Beecher Community School District, Genesee County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at its special board meeting held on June 21, 2023 the original of which resolution is a part of the Board's minutes and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267 as amended.

  
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Soni Sparks  
Secretary, Board of Education