

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF THE BEECHER COMMUNITY SCHOOL DISTRICT

BE IT RESOLVED, that the total revenues, and unappropriated fund balance estimated to be available for appropriations in the general fund of the Beecher Community School District for fiscal year 2022-2023 which includes 6 mills of ad valorem taxes to be levied on commercial personal property and 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes and 7.26 mills to be levied on all properties for debt retirement be **amended** as follows:

REVENUE

Local Sources	\$ 973,795	
Other Financing Sources	\$ 109,062	
State Sources	\$ 6,427,891	
Federal Sources	\$ 20,614,426	
Fund Modifications	\$ 5,600	
Total Revenue		\$ 28,130,774
Fund Bal, July 1 Available to Appropriate		\$ 2,073,021
Total Available to Appropriate		\$ 30,203,795

BE IT FURTHER RESOLVED, that \$ 28,477,403 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction		
Basic Programs	\$ 4,227,721	
Added Needs	\$ 3,965,446	
Adult/Continuing Education	\$ 48,858	
Support Services		
Pupil Support	\$ 1,263,633	
Instructional Staff Support	\$ 1,202,162	
General Administration	\$ 420,073	
School Administration	\$ 468,878	
Business Services	\$ 231,383	
Operations and Maintenance	\$ 2,237,432	
Transportation	\$ 569,584	
Central	\$ 369,340	
Other	\$ 142,436	
Community Services	\$ 305,915	
Facilities Acquisition/Construction Services	\$ 13,023,922	
Other Financing Uses	\$ 620	
Total Appropriated		\$ 28,477,403

Projected June 30, 2023 Fund Balance is \$1,726,392.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of the Beecher Community School District for fiscal year 2022-2023 be **amended** as follows:

REVENUE

Local Sources	\$	21,000	
State Sources	\$	19,495	
Federal Sources	\$	563,274	
Transfer from General Fund	\$	620	
Total Revenue			\$ 604,389
Fund Bal, July 1 Available to Appropriate			\$ 112,188
Total Available to Appropriate			\$ 716,577

BE IT FURTHER RESOLVED, that \$684,469 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Food Service Operations	\$	684,469	
Total Appropriated			\$ 684,469

Projected June 30, 2023 Fund Balance is \$ 32,108.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Fund of the Beecher Community School District for fiscal year 2022-2023 be amended as follows:

REVENUE

Local Sources	\$	18,715	
Total Revenue			\$ 18,715
Fund Bal, July 1 Available to Appropriate			\$ 13,141
Total Available to Appropriate			\$ 31,856

BE IT FURTHER RESOLVED, that \$16,145 of the total available to appropriate in the Special Revenue Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Supporting Services - Other	\$	16,145	
Total Appropriated			\$ 16,145

Projected June 30, 2023 Fund Balance is \$ 15,711.

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance;

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board;

THEREFORE, BE IT RESOLVED THAT:

The Board shall adopt this appropriation resolution at its regular board meeting to be held on February 01, 2023 at 6:00 p.m. at the Ira A. Rutherford, III Administration Building Board Room, 1020 W. Coldwater Rd., Flint, MI 48505.

Ayes: Members Reginald Mays, Johnnie Reed, Marvin Smoot, Soni Sparks, and Ocelar Denson Watson

Nays: Members None

Motion declared adopted.



Soni Sparks
Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Beecher Community School District, Genesee County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at its regular board meeting held on February 01, 2023 the original of which resolution is a part of the Board's minutes and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267 as amended.



Soni Sparks
Secretary, Board of Education