

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF THE BEECHER COMMUNITY SCHOOL DISTRICT

BE IT RESOLVED, that the total revenues, and unappropriated fund balance estimated to be available for appropriations in the general fund of the Beecher Community School District for fiscal year 2022-2023 which includes 5.6544 mills of ad valorem taxes to be levied on commercial personal property and 17.6544 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes and 7.26 mills to be levied on all properties for debt retirement be amended as follows:

REVENUE

Local Sources	\$ 956,786	
Other Financing Sources	\$ 33,500	
State Sources	\$ 6,364,532	
Federal Sources	\$ 15,514,107	
Fund Modifications	\$ 5,600	
Total Revenue		\$ 22,874,525
Estimated Fund Bal, July 1 Available to Appropriate		\$ 1,891,029
Total Available to Appropriate		\$ 24,765,554

BE IT FURTHER RESOLVED, that \$ 23,191,307 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction		
Basic Programs	\$ 3,373,810	
Added Needs	\$ 2,244,274	
Adult/Continuing Education	\$ 44,786	
Support Services		
Pupil Support	\$ 1,089,976	
Instructional Staff Support	\$ 928,831	
General Administration	\$ 412,958	
School Administration	\$ 464,924	
Business Services	\$ 229,691	
Operations and Maintenance	\$ 1,844,379	
Transportation	\$ 535,688	
Central	\$ 314,853	
Other	\$ 142,491	
Community Services	\$ 279,774	
Facilities Acquisition/Construction Services	\$ 11,284,252	
Other Financing Uses-QZAB	\$ -	
Other Financing Uses	\$ 620	
Total Appropriated		\$ 23,191,307

Projected June 30, 2023 Fund Balance is \$1,574,247.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of the Beecher Community School District for fiscal year 2022-2023 be as follows:

REVENUE

Local Sources	\$	21,000	
State Sources	\$	23,000	
Federal Sources	\$	562,426	
Transfer from General Fund	\$	620	
Total Revenue			\$ 607,046
Estimated Fund Bal, July 1 Available to Appropriate			\$ 90,207
Total Available to Appropriate			\$ 697,253

BE IT FURTHER RESOLVED, that \$666,696 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Food Service Operations	\$	666,696	
Total Appropriated			\$ 666,696

Projected June 30, 2023 Fund Balance is \$ 30,557.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Fund of the Beecher Community School District for fiscal year 2022-2023 be adopted as follows:

REVENUE

Local Sources	\$	9,500	
Total Revenue			\$ 9,500
Estimated Fund Bal, July 1 Available to Appropriate			\$ 13,714
Total Available to Appropriate			\$ 23,214

BE IT FURTHER RESOLVED, that \$8,850 of the total available to appropriate in the Special Revenue Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Supporting Services - Other	\$	8,850	
Total Appropriated			\$ 8,850

Projected June 30, 2023 Fund Balance is \$ 14,364.

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance;

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board;

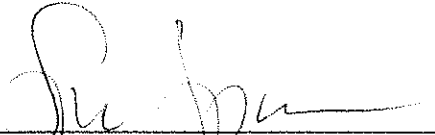
THEREFORE, BE IT RESOLVED THAT:

The Board shall adopt this appropriation resolution at a special board meeting to be held on June 22, 2022 at 6:00 p.m. at the Franklin Center Administration Building Board Room, 1386 W. Coldwater Rd., Flint, MI 48505.

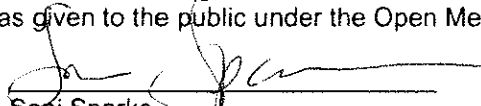
Ayes: Members Reginald Mays, Mary Rankins, Marvin Smoot, Soni Sparks, and Ocoelar Denson Watson

Nayes: Members None

Motion declared adopted.

  
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Soni Sparks  
Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Beecher Community School District, Genesee County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at its special board meeting held on June 22, 2022 the original of which resolution is a part of the Board's minutes and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267 as amended.

  
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Soni Sparks  
Secretary, Board of Education