

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF THE BEECHER COMMUNITY SCHOOL DISTRICT

BE IT RESOLVED, that the total revenues, and unappropriated fund balance estimated to be available for appropriations in the general fund of the Beecher Community School District for fiscal year 2021-2022 which includes 6 mills of ad valorem taxes to be levied on commercial personal property and 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes and 7.26 mills to be levied on all properties for debt retirement be **amended** as follows:

REVENUE

Local Sources	\$ 738,992	
Other Financing Sources	\$ 45,741	
State Sources	\$ 6,434,340	
Federal Sources	\$ 4,309,877	
Fund Modifications	\$ 5,600	
Total Revenue		\$ 11,534,550
Fund Bal, July 1 Available to Appropriate		\$ 1,833,345
Total Available to Appropriate		\$ 13,367,895

BE IT FURTHER RESOLVED, that \$ 11,476,866 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction		
Basic Programs	\$ 3,635,974	
Added Needs	\$ 1,943,394	
Adult/Continuing Education	\$ 44,786	
Support Services		
Pupil Support	\$ 926,430	
Instructional Staff Support	\$ 907,042	
General Administration	\$ 398,663	
School Administration	\$ 395,762	
Business Services	\$ 235,208	
Operations and Maintenance	\$ 1,618,700	
Transportation	\$ 452,394	
Central	\$ 314,292	
Other	\$ 138,031	
Community Services	\$ 218,963	
Facilities Acquisition/Construction Services	\$ 132,461	
Other Financing Uses-QZAB	\$ 114,106	
Other Financing Uses	\$ 660	
Total Appropriated		\$ 11,476,866

Projected June 30, 2022 Fund Balance is \$1,891,029.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of the Beecher Community School District for fiscal year 2021-2022 be **amended** as follows:

REVENUE

Local Sources	\$	19,899	
State Sources	\$	23,454	
Federal Sources	\$	533,843	
Transfer from General Fund	\$	660	
Total Revenue			\$ 577,856
Fund Bal, July 1 Available to Appropriate			\$ 114,223
Total Available to Appropriate			\$ 692,079

BE IT FURTHER RESOLVED, that \$621,872 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Food Service Operations	\$	601,872	
Total Appropriated			\$ 601,872

Projected June 30, 2022 Fund Balance is \$ 90,207.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Fund of the Beecher Community School District for fiscal year 2021-2022 be **amended** as follows:

REVENUE

Local Sources	\$	19,615	
Total Revenue			\$ 19,615
Fund Bal, July 1 Available to Appropriate			\$ 17,841
Total Available to Appropriate			\$ 37,456

BE IT FURTHER RESOLVED, that \$12,140 of the total available to appropriate in the Special Revenue Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Supporting Services - Other	\$	23,742	
Total Appropriated			\$ 23,742

Projected June 30, 2022 Fund Balance is \$ 13,714.

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance;

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board;

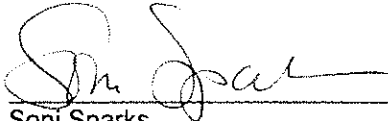
THEREFORE, BE IT RESOLVED THAT:

The Board shall adopt this appropriation resolution at its special board meeting to be held on June 22, 2022 at 6:00 p.m. at the Franklin Center Administration Building Board Room, 1386 W. Coldwater Rd., Flint, MI 48505.

Ayes: Members Reginald Mays, Mary Rankins, Marvin Smoot, Soni Sparks, and Ocelar Denson Watson


Nayes: Members None

Motion declared adopted.



Soni Sparks
Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Beecher Community School District, Genesee County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at its special board meeting held on June 22, 2022 the original of which resolution is a part of the Board's minutes and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267 as amended.



Soni Sparks
Secretary, Board of Education