

BE IT RESOLVED, this resolution shall be for the Community Service Fund appropriations of the **Concord Community Schools** district for the **2022-23** school year. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the distribution of Community Service Fund income received by the district.

BE IT FURTHER RESOLVED, that the total revenue and undesignated and unreserved fund balance estimated to be available for appropriations in the Community Service Fund of the **Concord Community Schools** district for the fiscal year **2022-23** shall be adopted as follows:

<b>2022-2023 Proposed Budget 10/17/22</b>
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REVENUE:

Tuition	22,720
<b>Total Revenue:</b>	<b>22,720</b>

EXPENDITURES:

Staffing	22,560
Supplies	160
<b>Total Expenditures:</b>	<b>22,720</b>

Budget Excess(Deficit) -

  
\_\_\_\_\_  
President

  
\_\_\_\_\_  
Treasurer