

DOWNSVILLE CENTRAL SCHOOL

2023-24 School District Budget Notice

Overall Budget Proposal		Budget Adopted 22-23	Budget Proposed 23-24	Contingency Budget 23-24*
Total Budgeted Amount, Not Including Separate Propositions		\$ 11,530,721	\$ 11,477,550	\$ 11,311,472
Increase/Decrease for the 2023-24 School Year			\$ (53,171)	\$ (219,249)
Percentage Increase/Decrease in Proposed Budget			-0.46%	-1.90%
Change in the Consumer Price Index			8.0%	
A. Proposed Levy to Support the Total Budgeted Amount		\$ 8,509,569	\$ 8,724,267	
B. Levy to Support Library Debt, if Applicable		\$ 0	\$ 0	
C. Levy for Non-Excludable Propositions, if Applicable **		\$ 0	\$ 0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy		\$ 0	\$ 0	
E. Total Proposed School Year Tax Levy (A + B + C - D)		\$ 8,509,569	\$ 8,724,267	\$ 8,505,018
F. Total Permissible Exclusions		\$ 804,769	\$ 854,110	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions		\$ 7,704,800	\$ 7,870,157	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)		\$ 7,704,800	\$ 7,870,157	
I. Difference: (G - H) Negative Value Requires 60.0% Voter Approval **		\$ 0	\$ 0	
Administrative Component		\$ 1,972,410	\$ 2,055,405	\$ 2,055,405
Program Component		\$ 7,491,697	\$ 7,567,945	\$ 7,567,945
Capital Component		\$ 2,066,614	\$ 1,854,200	\$ 1,688,122
Est. Basic STAR Exemption Savings¹	** List Separate Propositions that are not included in the Total Budgeted Amount			
	Desc:	Desc:	Desc:	Desc:
\$ 280.57	\$	\$	\$	\$
*Statement of assumptions made in projecting a contingency budget for the 2022-23 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law. Should the proposed budget be defeated. Items that could be lost with a contingent budget include: student supplies, summer programs, most equipment, uniforms, bus purchases, and use of the school by non-school groups.				
The annual budget vote for the fiscal year 2023- 2024 by the qualified voters of the Downsville Central School District, Delaware County, New York, will be held in the Downsville Central School in said district on Tuesday, May 16, 2023 between the hours of 2:00 p.m. and 8:00 p.m., prevailing time in the Downsville Central School District, at which time the polls will be opened to vote by voting ballot or machine.				
¹The basic school tax relief (STAR) exemption is authorized by Section 425 of the Real Property Tax Law.				
**Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements.				

DOWNSVILLE CENTRAL SCHOOL
DOWNSVILLE, NEW YORK 13755

Non-Profit
Organization
U.S. Postage
PAID
Permit #18
Norwich, NY
13815

Current Resident or

ECRWSS
POSTAL PATRON