

Capital Projects Report – September 25, 2017

Blaine School District #503

Construction updates, including photos, are available on the District website.

High School Capital Improvements

- **Core Facility:** Spee West Construction broke ground on Phase I of the High School project in July 2016. Phase II began in July 2017. The third and final phase is scheduled to begin in June 2018.

Phase I: The new building was ready for the arrival of students on August 30. Final work in the theater will be completed by the end of this week. Wooden corner guards will also be installed on walls throughout the building. An area under the main staircase is being enclosed to accommodate safety requirements. Additional concrete will be poured in front of the Commons entrance. Punch list items are now being reviewed and addressed by the contractor. Capital Projects expenditures were within the expected range at the conclusion of Phase I. The local community is invited to tour the new facility on September 29 at 4:30 p.m.

Phase II: Underground utility work and footings were completed in early September and the concrete slab was poured earlier this month. Standing structural steel, including the staircase, is being installed and the wood-framed walls are now going vertical. Framing work will continue for the next several weeks. As walls are framed in, electrical and plumbing rough-in work will follow.

- **Grandstands:** The timeline for future construction is not currently defined, but would likely represent a 4th phase in the high school's capital improvements project. Lower cost alternatives are being considered to address facility needs, however the availability of contingency funds will not be known until 2019.

Completed Projects:

- The track was repaired and resurfaced in the summer of 2015.
- The new greenhouse was completed during the winter of 2017.
- New tennis courts were completed in the summer of 2017.

Primary School Expansion, Covered Play Area, and Playground Upgrades

Completed Projects:

- New playground equipment was installed in the summer of 2015.
- Work on the additional classroom wing was completed in the summer of 2016. The Board approved final acceptance of this project on May 22, 2017.
- The large covered play area was enclosed in the summer of 2016.
- A small covered area was converted into a new music room in the summer of 2016.

Elementary School Carpeting, Cafeteria, North End Remodel, and Playground Upgrades

Completed Projects:

- Carpet and vinyl flooring was installed in the summer of 2015.
- The old playground equipment was removed, extending the play field, in the summer of 2016.
- New playground equipment was installed next to the basketball courts in September of 2016.

Other Capital Improvements

Completed Projects:

- Installation of the new playground at Point Roberts Primary School was completed in October 2015.

Capital Maintenance Projects

Roof Replacements, Campus Paving, K-8 Furniture/Classroom Tech, Campus Wide Fiber, Seismic Upgrades

- A final seismic evaluation report for the Ken Waters and Middle School gyms has been received and is being reviewed to determine necessary improvements to those facilities. We anticipate costs associated with these improvements to come in lower than budgeted for.

Completed Projects:

- Middle School and Pt. Roberts Primary School roofing projects were completed in the summer of 2015.
- The Middle School Gym Parking Lot and the fire lane along the west side of the PAC were resurfaced in the summer of 2015.
- Re-stripping of all campus parking lots was done in the summer of 2015.
- Blaine Primary School's existing roof was repaired and replaced in the summer of 2016
- The upgrade of the District-wide intercom, clocks, and bell system was completed in February 2017.

Updated Security features will be integrated with overall projects.

Electronic Door Locks, Camera Upgrades, Upgrade/Expand Intercom, Campus-Wide Emergency Communication