

Capital Projects Report – August 28, 2017

Blaine School District #503

Construction updates, including photos, are available on the District website.

High School Capital Improvements

- **Core Facility:** Spee West Construction broke ground on the High School project in July 2016. The first of three construction phases is nearly complete and Phase II is now underway.

Phase I: Final details are underway on completion of the new building. Furniture was moved in August 23-24, and teachers gained access to their new spaces on August 24. The new parking lot was paved last week, and the final concrete pour at the west entrance will take place on August 29. The City of Blaine is expected to grant occupancy after the August 28 inspection. While some final work will need to continue after school starts, we are on track for students to arrive on Wednesday, August 30.

Phase II: Spee West's construction equipment has been moved to the Phase II area. Work on footings, foundation, and utilities has been ongoing.

- **Grandstands:** The timeline for future construction is not currently defined, but would likely represent a 4th phase in the high school's capital improvements project. Lower cost alternatives are being considered to address facility needs, however the availability of contingency funds will not be known until 2019.

Completed Projects:

- The track was repaired and resurfaced in the summer of 2015.
- The new greenhouse was completed during the winter of 2017.
- New tennis courts were completed in the summer of 2017.

Primary School Expansion, Covered Play Area, and Playground Upgrades

Completed Projects:

- New playground equipment was installed in the summer of 2015.
- Work on the additional classroom wing was completed in the summer of 2016. The Board approved final acceptance of this project on May 22, 2017.
- The large covered play area was enclosed in the summer of 2016.
- A small covered area was converted into a new music room in the summer of 2016.

Elementary School Carpeting, Cafeteria, North End Remodel, and Playground Upgrades

Completed Projects:

- Carpet and vinyl flooring was installed in the summer of 2015.
- The old playground equipment was removed, extending the play field, in the summer of 2016.
- New playground equipment was installed next to the basketball courts in September of 2016.

Other Capital Improvements

Completed Projects:

- Installation of the new playground at Point Roberts Primary School was completed in October 2015.

Capital Maintenance Projects

Roof Replacements, Campus Paving, K-8 Furniture/Classroom Tech, Campus Wide Fiber, Seismic Upgrades

- A final seismic evaluation report for the Ken Waters and Middle School gyms has been received and is being reviewed to determine necessary improvements to those facilities. We anticipate costs associated with these improvements to come in lower than budgeted for.

Completed Projects:

- Middle School and Pt. Roberts Primary School roofing projects were completed in the summer of 2015.
- The Middle School Gym Parking Lot and the fire lane along the west side of the PAC were resurfaced in the summer of 2015.
- Re-striping of all campus parking lots was done in the summer of 2015.
- Blaine Primary School's existing roof was repaired and replaced in the summer of 2016
- The upgrade of the District-wide intercom, clocks, and bell system was completed in February 2017.

Updated Security features will be integrated with overall projects.

Electronic Door Locks, Camera Upgrades, Upgrade/Expand Intercom, Campus-Wide Emergency Communication