

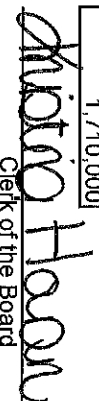
STATE OF KANSAS
Budget Form USD-A
2018-2019

USD# 358

Fund—Continued	Code Line	2016-2017 Actual		2017-2018 Actual		PROPOSED BUDGET 2018-2019		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2018 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERs Special Retirement Contribution	51	180,180		270,500		377,889		
Contingency Reserve	53	52,491		0				
Textbook & Student Material Revolving	55	59,686		42,280				
Activity Fund	56	48,142		18,890				
DEBT SERVICE								
Bond and Interest #1	62	384,150	10.295	386,650	9.911	393,900	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	6,665,802	52.610	6,399,033	53.630	7,977,650	789,024	43.158
Less: Transfers	105	1,472,499	xxxxxx	1,341,437	xxxxxx	1,662,411	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	5,193,303	xxxxxx	5,057,596	xxxxxx	6,315,239	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	880,649	xxxxxx	947,631	xxxxxx	789,024	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	880,649		947,631		789,024		
Assessed Valuation - General Fund	128	\$15,402,433		\$16,343,109		\$17,271,610		
Assessed Valuation - All Other Funds	130	\$17,255,216		\$18,194,308		\$19,154,909		
Outstanding Indebtedness, July 1								
General Obligation Bonds	135	1,140,000		775,500		390,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease/Purchase Principal	153	1,475,000		1,320,000		1,320,000		
TOTAL USD DEBT	155	2,615,000		2,095,500		1,710,000		

* Tax Rates are expressed in Mills
** Sponsoring District Only


President


Clerk of the Board

NOTICE OF HEARING 2018-2019 BUDGET

The governing body of Unified School District 358 will meet on the 20th day of August, 2018 at 6:00 PM, at 515 N. Water for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2018 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2018-2019 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2016-2017 Actual		2017-2018 Actual		PROPOSED BUDGET 2018-2019		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2018 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	3,389,296	20.000	3,046,574	20.000	3,628,646	345,432	20.000
Supplemental General (LOB)	08	925,532	14.347	887,274	15.719	1,021,166	290,353	15.158
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		1,233		
Virtual Education	15	159,012		140,022		377,000		
Capital Outlay	16	216,735	7.968	178,226	8.000	538,500	153,239	8.000
Driver Training	18	2,444		2,492		4,694		
Extraordinary School Program	22	0		0		0		
Food Service	24	176,255		212,664		231,949		
Professional Development	26	5,051		10,851		24,000		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	610,660		650,470		714,961		
Career and Postsecondary Education	34	127,408		152,160		270,500		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	95,114		119,028		83,181		
Gifts and Grants	35	0		0		0		
At Risk (4Yr Old)	11	7,379		750		10,031		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	226,267		270,202		300,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000