

**USD Form 150  
2018-2019  
ESTIMATED LEGAL MAXIMUM GENERAL FUND BUDGET**

**General Fund Budget – Lines 1 through 18**

1. 2018-19 Adjusted FTE enrollment (Excludes 4 yr old at-risk.) (from Table I or Table IV)		=	<u>368.9</u>
2. Estimated 2018-19 4yr old at risk FTE enrollment (See Footnote(e)) (At-risk students count as .5 FTE)	<u>2.0</u> + <u>0.0</u>	=	<u>2.0</u>
3. 2018-19 Total Adjusted FTE Enrollment including 4 yr old at risk (Line 1 + Line 2)		=	<u>370.9</u>
4. Estimated 2018-19 weighted low enrollment and high enrollment. (from line 3)	<u>370.9</u> x <u>0.460098</u> factor (from Table II)	=	<u>170.7</u>
5. Estimated 2018-19 Bilingual Weighting (a) (b)		=	<u>0.2</u>
A. (9/20/18 Contact Hrs <u>0.0</u> + 2/20/19 Contact Hrs <u>0.0</u> ) / 6 x 0.395		=	<u>0.0</u>
B. (9/20/18 ELL Headcount <u>1</u> + 2/20/19 ELL Hdct <u>0</u> ) x .185		=	<u>0.2</u>
<i>Note: Bilingual weighting is based on the higher of contact hours or headcount.</i>			
6. Estimated 2018-19 Career Technical Education (CTE) weighting (c)	(9/20/18 CTE contact hrs <u>160.0</u> + 2/20/19 contact hrs <u>0.0</u> ) / 6 x 0.5	=	<u>13.3</u>
7. Estimated 2018-19 At-Risk Student weighting (d)			
9/20/18 Free Lunch <u>135</u> + 2/20/19 Free Lunch <u>0</u> x 0.484		=	<u>65.3</u>
8. Estimated 2018-19 High-Density At-Risk Student Weighting (from Table VI, Line 2)		=	<u>0.9</u>
9. Estimated 2018-19 School Facilities Weighting (d)	9/20/18 School Facilities FTE <u>0.0</u> + 2/20/19 School Facilities FTE <u>0.0</u> x 0.25	=	<u>0.0</u>
10. Estimated 2018-19 Transportation Weighting (Table III, Line 6)	<u>115,175</u> + \$4,165	=	<u>27.7</u>
11. Estimated 2018-19 Ancillary School Facilities Weighting. Amt approved by Board of Tax Appeals.	<u>0</u> + \$4,165	=	<u>0.0</u>
12. Estimated Special Education weighting. Amount of Sp. Ed. Funding (f)	<u>473,403</u> + \$4,165	=	<u>113.7</u>
13. Estimated FHSU Math & Science Academy FTE enrollment		=	<u>0.0</u>
14. Estimated 2018-19 Virtual State Aid (Table V, Line 4)		=	<u>\$452,000</u>
15. Estimated 2018-19 operating budget excludes COLA. (Lines 3 through 13 times BASE + Line 14)	<u>762.7</u> x \$4,165 + 452000	=	<u>\$3,628,646</u>
16. Estimated Cost of Living weighting (Must have 31% LOB)	\$0 + \$4,165 (maximum allowed for this district (Amt district will use, up to the maximum))	=	<u>0.0</u>
17. Total General Fund Budget Authority including Cost of Living. (Form 150 Line 15 + Line 16)	<u>762.7</u> x \$4,165 + 452000	=	<u>\$3,628,646</u>
<b>Local Option Budget -- See Form 155</b>			
18. Estimated 2018-19 LOB General Fund budget (excludes Virtual & FHSU weighting & includes higher of 2008-09 Spec Ed or current yr Spec Ed)	(Lines 3 through 11 + 16) = 649 x 4490 = \$2914010 + <u>489,876</u> (Spec Ed)	=	<u>\$3,403,886</u>