



## Marysville School District No. 25

### Resolution No. 2023-06

#### Preparations for a Reduction of the 2023 - 2024 Operating Budget

WHEREAS, the District's projected 2023 - 2024 student enrollment is projected to experience a slight decline from the 2022 - 2023 enrollment; and

WHEREAS, the District's Elementary and Secondary School Emergency Relief (ESSER) Funds are non-recurring federal funds; and

WHEREAS, the District failed two consecutive levy measures in February and April 2022, which results in the loss of levy revenue; and

WHEREAS, the District does not have the presently assured financial resources to maintain its program and services at the present levels for the 2023 - 2024 fiscal year, it is necessary to make certain reductions in the District's educational program, up to and including reductions in certificated, classified, and administrative positions for 2023 - 2024 school year;

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Marysville School District:

1. The Superintendent is directed to develop a reduction plan for 2023 2024 school year, with the goal of reducing expenditures to the level of reasonably anticipated revenues; and
2. The Superintendent is directed to present such a plan for review and action by the Board at a special board meeting to be scheduled in April 2023.

ADOPTED by the Board of Directors of the Marysville School District No. 25, Snohomish County, Washington, at an open public meeting of the Board of Directors held on the 20th day of March, 2023.

MARYSVILLE SCHOOL DISTRICT NO. 25, a municipal corporation of the State of Washington.

---

Paul Galovin, President

---

Wade Rinehardt, Vice President

---

Conner Krebs, Director

---

Keira Atchley, Director

---

Kristen Michal, Director

ATTEST:

---

Dr. Zachary Robbins, Superintendent and  
Secretary to the Board of Directors