Schoolcraft Long Term Planning
Community Input Session

October 8, 2018

Insert Assessment Video

Board Established a Facilities Assessment Committee

- Conducted work from Dec. 2017 – May 2018; reviewed all District facilities
- HS (1999) needs minor improvements
- MS (1950's), EL (1960's), and Stadium (1980's) have significant deficiencies and need extensive remodeling
- Estimated cost to address mechanical, electrical, accessibility and other infrastructure needs at MS & EL: $20 million - $22 million
- Estimated cost to address needs at all 3 facilities: $35 million - $40 million
- Recommended developing a Long-term Plan (possibly Phased)

Long-term Plan – 5 Priorities

- Address the aging condition of the District's facilities
- Improve facilities to support current instructional methods
- Improve safety & security of the District's buildings & grounds
- Address short term and long term facility needs
- Develop a fiscally responsible plan

Board Established A Long-term Facilities Planning Committee

- Began work in June 2018
- Identified multiple options (8) for a long-term plan for MS & EL
- Committee narrowed the MS & EL Options to 2 (plus Baseline Remodeling)
- Identified 3 Options for the Stadium
- Long-term plan could be implemented in Phases for affordability
- Committee has worked hard to obtain community & staff feedback

Student Enrollment

- Total student enrollment stable since 2014-2015 school year
- Total student Enrollment expected to remain stable the next 5 years*

* MI Dept. of Treasury enrollment projection limit (purpose is to protect taxpayers from the District overbuilding)

Long-term Plan Options

LONG-TERM OPTIONS

School Buildings

Baseline: **Add. & Rem. to EL (PK-4) & MS (5-8);**
HS Improvements

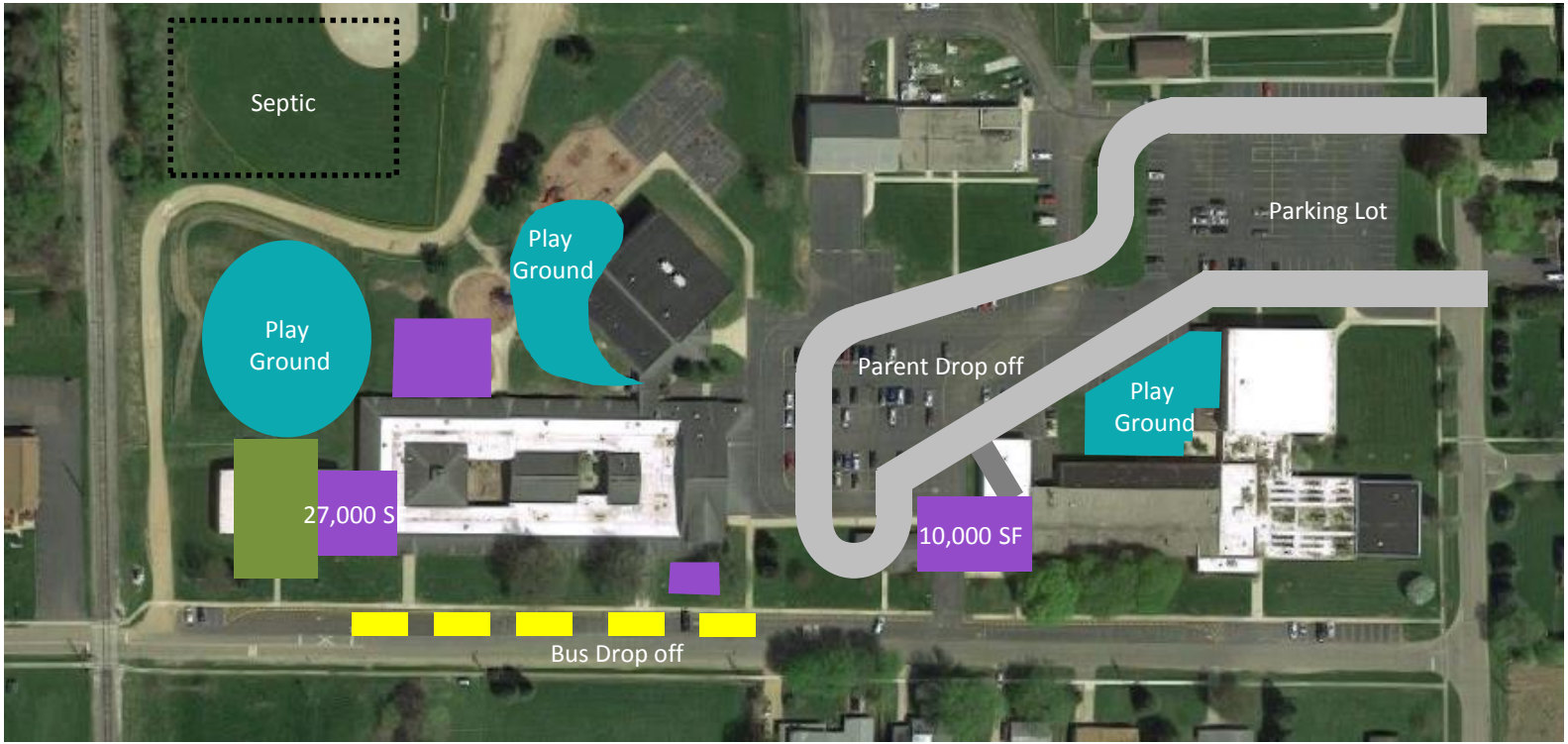
Option A: **New PK-6; Add. & Rem. HS (7-12)**

Option B: **New PK-8; HS Improvements**

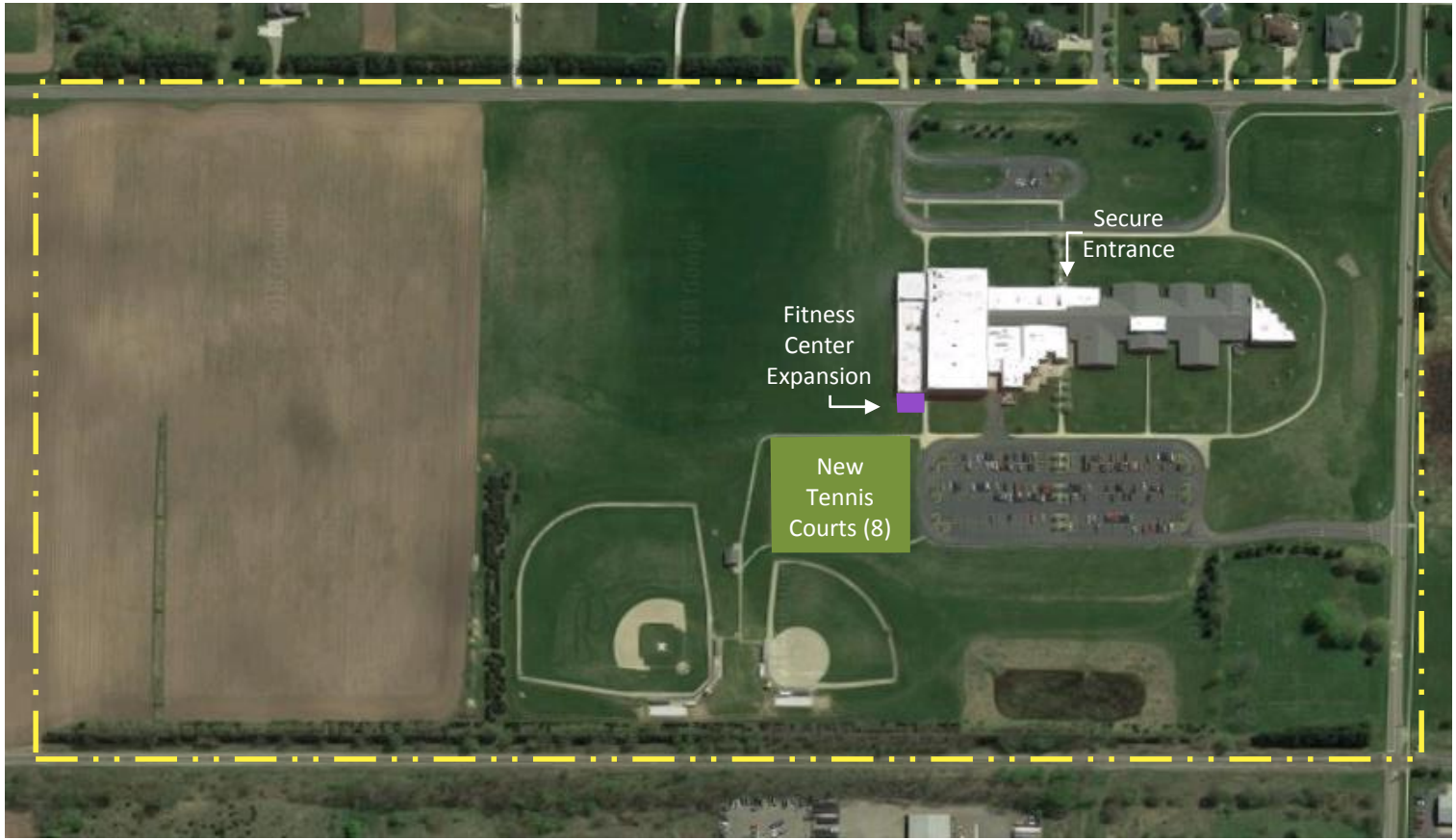
Stadium

- **Improvements & Rebuild 6-Lane Track**
- **Improvements & Build 8-lane Track**
- **New Stadium w/8-lane Track (relocated)**

BASELINE – ADD. & REM. FOR EL PK-4 AND MS 5-8; HS IMPROVEMENTS



BASELINE – ADD. & REM. FOR EL PK-4 AND MS 5-8; HS IMPROVEMENTS



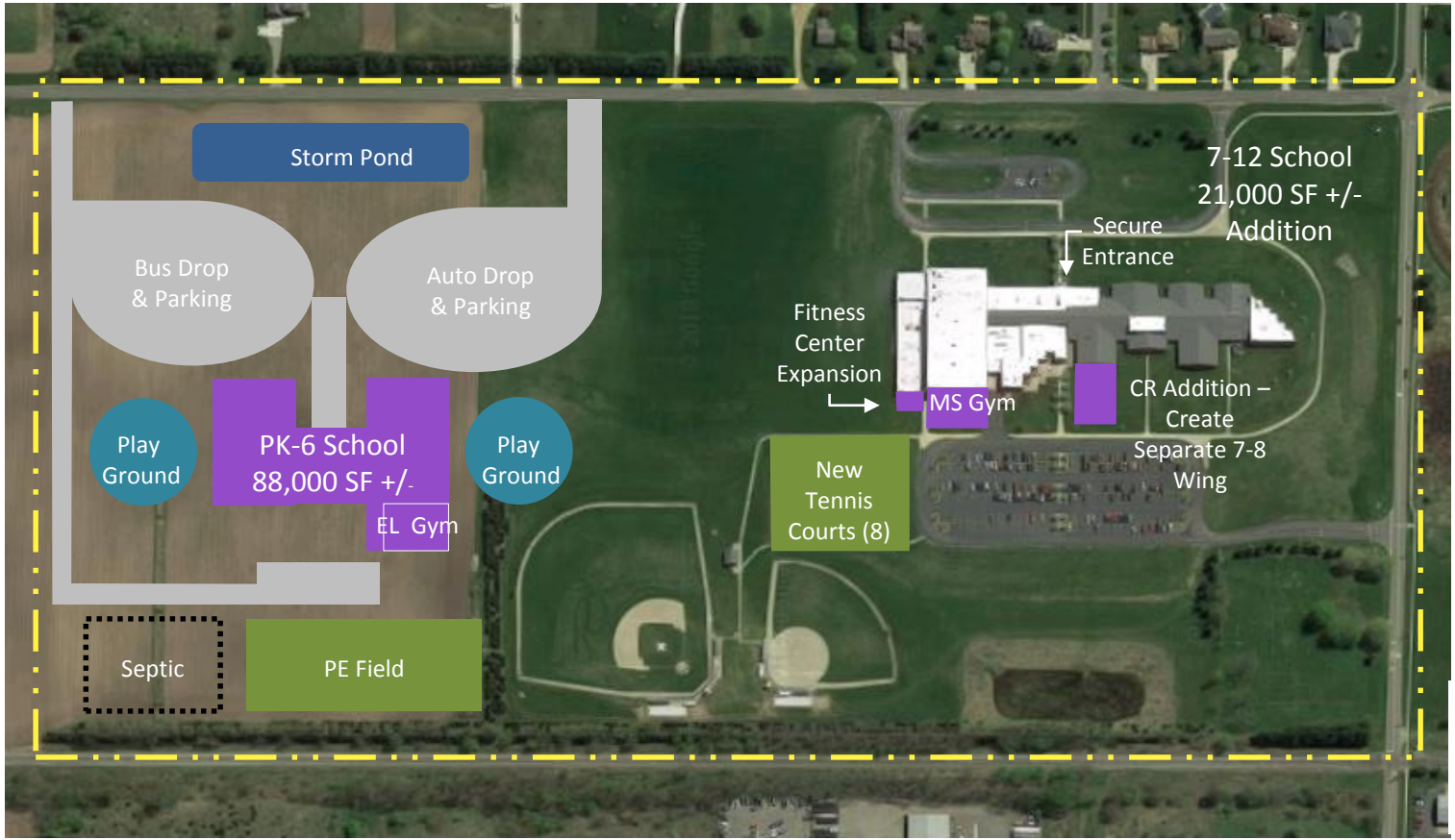
BASELINE – ADD. & REM. PK-4 AND MS 5-8 $32M - $34M

Phased Implementation

- **Phase 1 – $14M -$16M**
  - Add. & Rem. MS
  - HS Remodeling

- Phase 2 – Add. & Rem. EL

OPTION A – NEW PK-6; HS ADD. & REM. 7-12



OPTION A – NEW PK-6; HS ADD. & REM. 7-12
$36M - $38M

Pros

- Economical solution
- New EL – longer useful life
- Addresses deficiencies at EL & MS
- Replaces exist. schools 50+ Years old
- Reduces congestion on the EL & MS site
- Improves safety at EL/MS drop-off
- Greater operational efficiency with fewer buildings for student population
- Improves the utilization of the HS w/ larger student population
- Building design and size of the site allow for future growth

Cons

- Modifies current grade organization

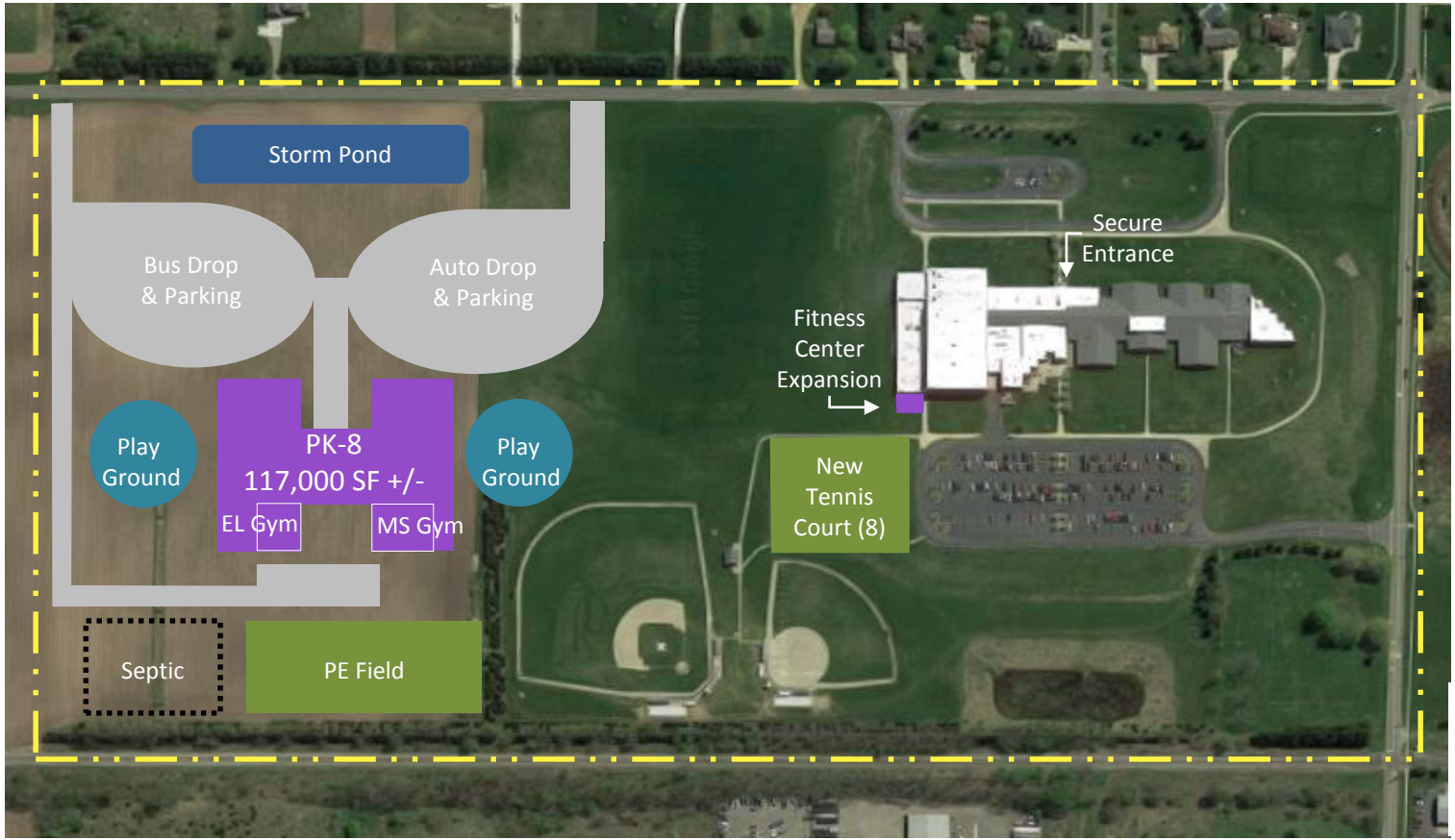
OPTION A – NEW PK-6; HS ADD. & REM. 7-12
$36M - $38M

Phased Implementation

- **Phase 1 – $24M - $26M**
    - Build New School for 5-8 or PK-4
    - HS Improvements

- Phase 2 – Add. & Rem. to Convert to PK-6; Add. to HS for Grades 7&8

OPTION B - NEW PK-8 SCHOOL; HS IMPROVEMENTS



OPTION B - NEW PK-8 SCHOOL; HS IMPROVEMENTS $39M - $41M

CHRISTMAN SINCE 1894

c2ae architecture • engineering

Pros

- New EL/MS – longer useful life
- Addresses deficiencies at EL & MS
- Reduces congestion at the EL & MS Sites
- Improves Safety at EL/MS Drop-off/Pick-up
- Greater operational efficiency with fewer buildings for student population
- No disruption for Staff & Students during construction
- Building design and size of the site allow for Future Growth

Cons

- Moderately economical solution
- Modifies current grade organization

OPTION B - NEW PK-8 SCHOOL; HS IMPROVEMENTS $39M - $41M

Implementation Phasing

- **Phase 1 – $24M - $26M**
  - Build Grade 5-8 School
  - HS Remodeling

- Phase 2 – Build PK-4 onto 5-8 School

ROY DAVIS STADIUM

ROY DAVIS STADIUM

Stadium Renovation Options

(Natural Grass)

- 6 Lane Track $4M - $4.5M
- 8 Lane Track $5M - $5.5M

Pros

- Addresses most deficiencies
- Renovation is more economical

Cons

- Majority of facility remains 30+ yrs. old

New Stadium $7M - $7.5M

(Natural Grass)

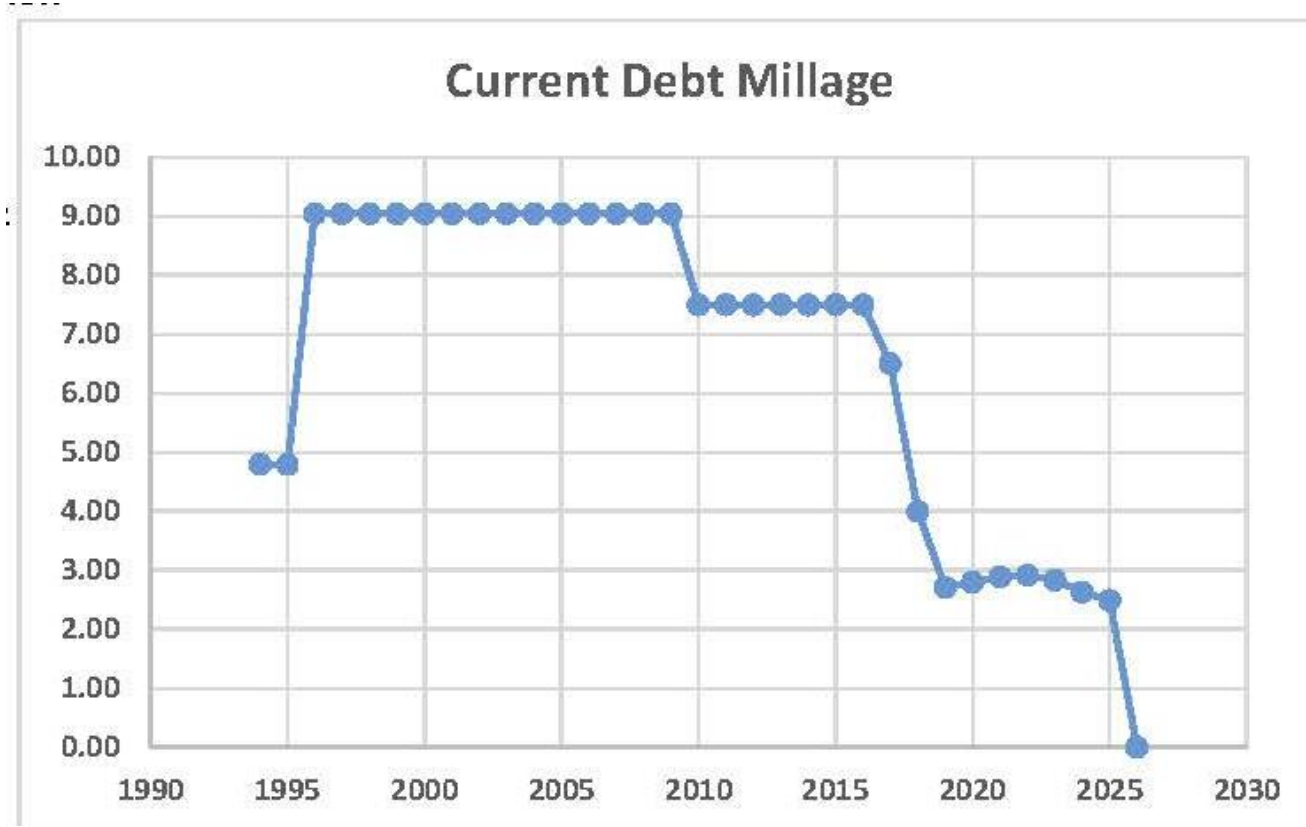
Pros

- Addresses all deficiencies
- Longer expected useful life

Cons

- Most expensive solution

DEBT MILLAGE HISTORY & PROJECTION



COST IMPACT TO HOMEOWNER

Est. Debt Millage Increase	Market Value of Home (Taxable Value approx. 50%)										
	$50,000	$70,000	$100,000	$120,000	$150,000	$191,000	$250,000	$300,000	$350,000	$400,000	$500,000
3.50	$88	$123	$175	$210	$263	$334	$438	$525	$613	$700	$875

A 3.5 mill Increase will support a bond issue of up to $41M (possibly more).

COMMUNITY INPUT MEETING (OCT. 2, 2018)

- **45 Total Respondents** (not everyone responded to each option)
- **Option B - 5.27/6** (44 respondents); Moderately to Strongly Supported; 3 indicated Opposed (7%); 1 Strongly Opposed
- **Option A – 4.40/6** (42 Respondents); Mildly to Moderately Supported ; 9 indicated Opposed (20%); 4 Strongly Opposed
- 30 Respondents indicated preference for One Phase (single Bond Project)
- 0 Respondents indicated preference for Two Phases (2 separate Bond Projects w/elections 5-6 years apart)

NEXT STEPS

- Telephone survey to be conducted (Dr. Stitt/EPIC-MRA)
- Update enrollment projections based on 2018 fall count (Dr. Stitt/StanFred)
- Bond Issue Recommendation to Board in early-Nov.(LPC)
- Refine/finalize the project costs (Admin./TriChairs/C2AE/TCC)
- Refine/finalize the millage rate (Dr. Stitt/PFM)
- Develop recommendations for presentation to the Board in late-Nov or early-Dec. (LPC)

Questions / Comments