



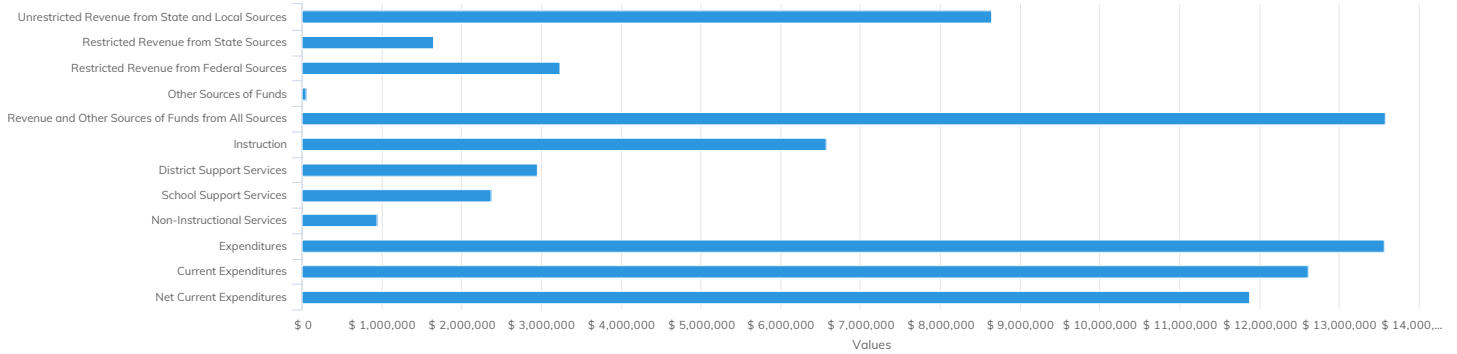
Annual Statistical Report 2021/2022

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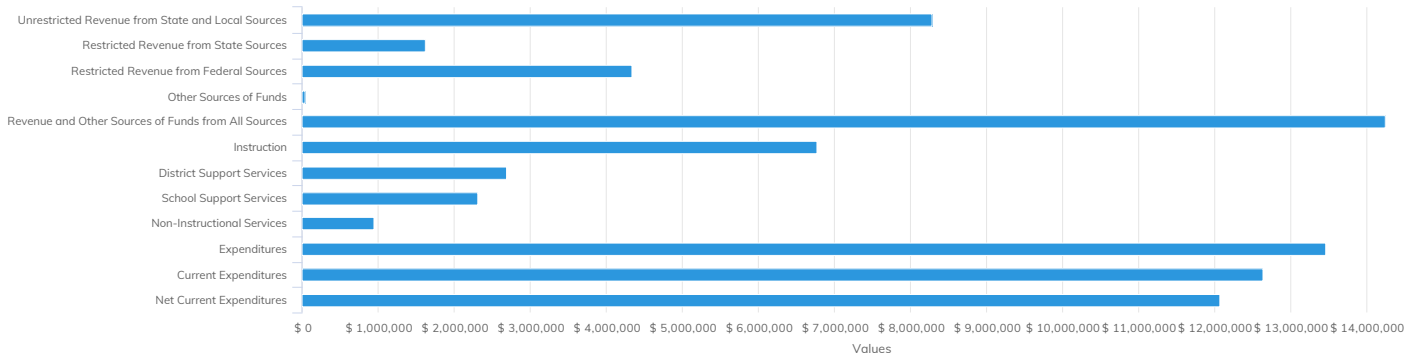
County: Logan

Paris School District
2021/2022 Actual Totals

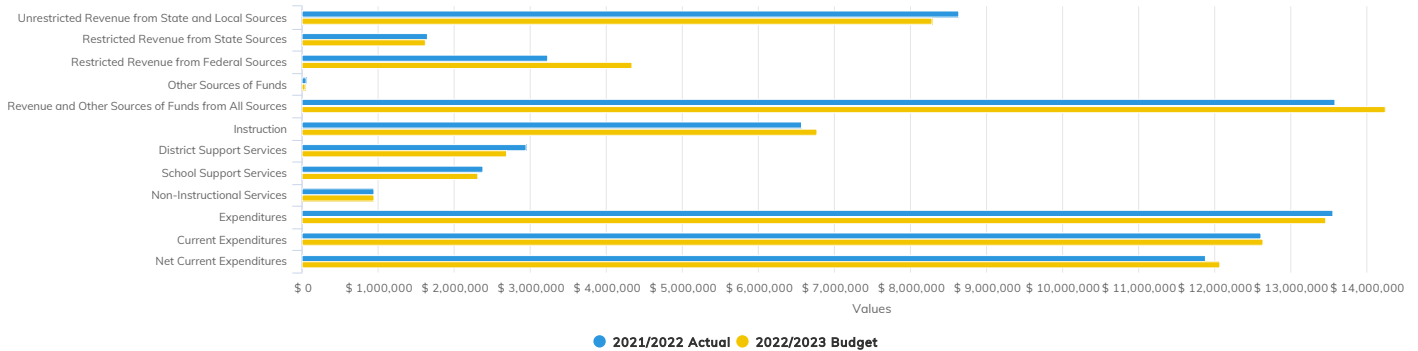
LEA: 4203000



2022/2023 Budget Totals



Paris School District (4203000)





	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget
CURRENT EXPENDITURES					
Instruction					
1 Area in Square Miles	228		49 Regular Instruction	4,750,453	4,848,089
2 ADA	918		50 Special Education	784,026	854,660
3 ADA Pct Change over 5 Years			51 Career Education	170,347	228,170
4 4 Qtr ADM	952		52 Adult Education	0	0
5 Prior Year 3 Qtr ADM	990		53 Compensatory Education	332,969	325,976
6 Assessment	93,731,105		54 Other	536,170	517,989
7 M&O Mills	25.00		55 Total Instruction	6,573,964	6,774,885
8 URT Mills	25.00		District Level Support		
9 M&O Mills in Excess of URT	0.00		56 General Administration	352,870	472,155
10 Dedicated M&O Mills	0.00		57 Central Services	423,126	158,782
11 Debt Service Mills	13.00		58 Maintenance & Operations of Plant	1,537,060	1,403,323
12 Total Mills	38.00		59 Student Transportation	600,422	621,653
13 Total Debt Bond/Non Bond	9,405,000		60 Othr District Level Support Service	32,450	32,293
State and Local Revenue			61 Total District Support Services	2,945,928	2,688,205
14 Property Tax Receipts (Incl URT)	3,201,769	3,139,000	School Level Support		
15 Other Local Receipts	401,097	160,570	62 Student Support Services	659,994	713,963
16 Revenue From Interm Srcs	3,803	3,500	63 Instructional Staff Support Service	1,131,783	990,490
17.1 Foundation Funding (Excl URT)	4,834,298	4,703,304	64 School Administration	581,222	608,241
17.2 98% of URT X Assessment less Net Revenues	108,345	90,000	65 Total School Support Services	2,372,999	2,312,694
18 Student Growth Funding	0	0	Non-Instructional Services		
19 Declining Enrollment Funding	49,664	138,215	66 Food Service Operations	932,315	941,929
20 Consolidation Incentive/Assistance	0	0	67 Other Enterprise Operations	2,646	0
21 Isolated Funding	0	0	68 Community Operations	5,661	0
22 Supplemental Millage Incent. Funds	38,477	47,479	69 Other Non-Instructional Services	0	0
23 Other Unrestricted State Funding	0	2,500	70 Total Non-Instructional Services	940,621	941,929
24 Total Unrestricted Revenue from State and Local Sources	8,637,453	8,284,568	71 Facilities Acquisition & Const.	53,367	29,138
Restricted Revenue from State Sources			72 Debt Service	673,069	711,739
25 Adult Education	0	0	75 Other Non-Programmed Costs	0	0
Regular Education			76 Total Expenditures	13,559,948	13,458,592
26 Professional Development	35,636	35,723	77 Less: Capital Expenditures	-278,907	-118,583
27 Other Regular Education	169,486	176,231	78 Less: Debt Service	-673,069	-711,739
Special Education			79 Total Current Expenditures	12,607,972	12,628,269
28 Gifted and Talented	2,550	0	80 Exclusions from Current Expenditures	-732,961	-557,801
29 Alt. Learning Environment (ALE)	142,669	142,006	81 Net Current Expenditures	11,875,011	12,070,468
30 English Language Learner	8,616	0	82 Per Pupil Expenditures	12,931	0
31 National School Lunch State Categorical Funds (NSL)	789,809	789,809	83 Personnel - Non-Federal Licensed Classroom FTEs	78.13	
32 Other Special Education	102,275	81,002	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,821,040	
33 Career Education	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,906	
34 School Food Service	4,576	4,500	85 Personnel - Non-Federal Licensed FTEs	84.89	
35 Educational Service Cooperatives	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	4,386,392	
36 Early Childhood Programs	328,333	329,550	86 Avg Salary - Non-Federal Licensed FTEs	51,671	
37 Magnet School Programs	0	0	87.1 Legal Balance (funds 1-2-4)	1,192,272	472,379
38 Other Non-Instructional Program Aid	69,535	62,997	87.2 Categorical Fund Balance	194,669	2,384
39 Total Restricted Revenue from State Sources	1,653,484	1,621,818	87.3 Deposits With Paying Agents (QZAB)	0	0
40 Total Restricted Revenue from Federal Sources			87.4 Net Legal Bal (Excl Cat & QZAB)	997,603	469,996
	3,234,238	4,333,960	88 Building Fund Balance (fund 3)	861,983	839,012
Other Sources of Funds			89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
41 Financing Sources	975	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	53,377	0			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss of Fixed Assets	0	6,500			
46 Other	0	0			
47 Total Other Sources of Funds	54,352	6,500			
48 Total Revenue and Other Sources of Funds from All Sources	13,579,528	14,246,846			