



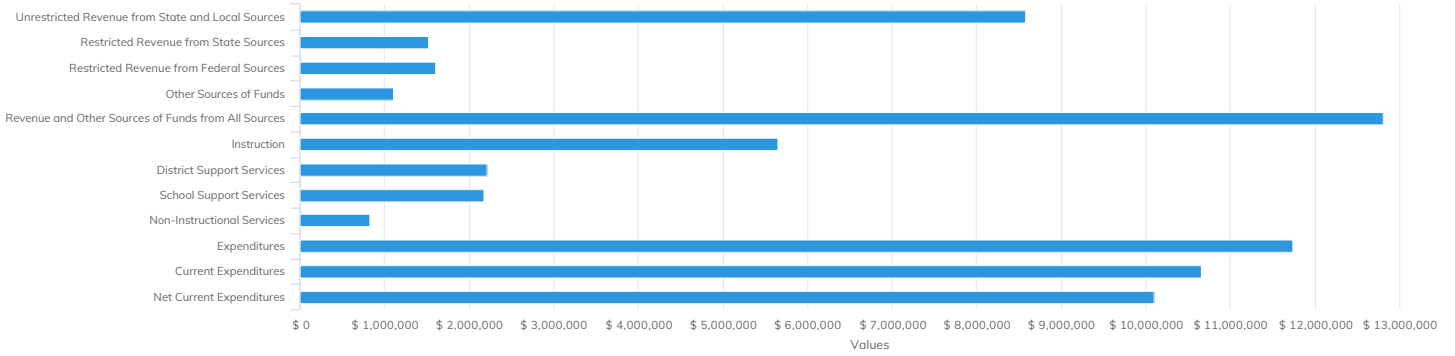
Annual Statistical Report 2019/2020

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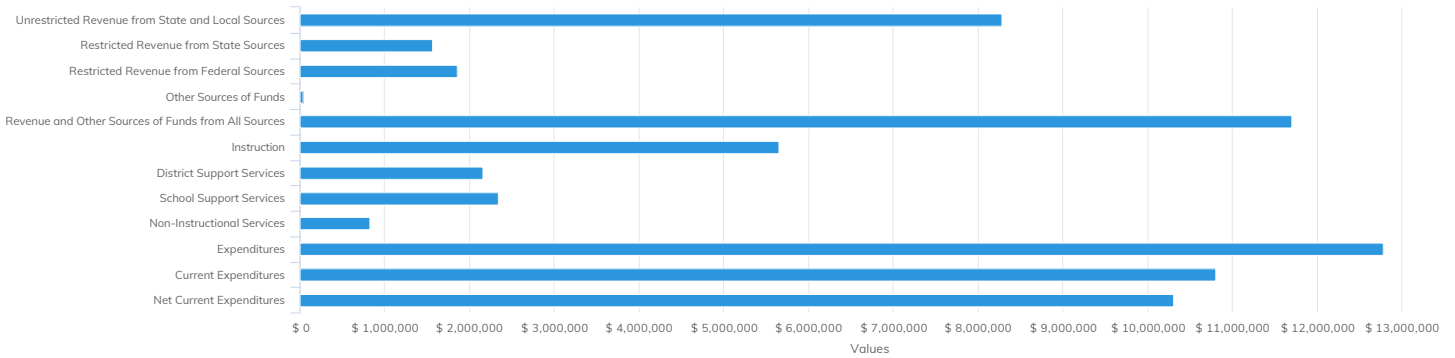
County: Logan

Paris School District
2019/2020 Actual Totals

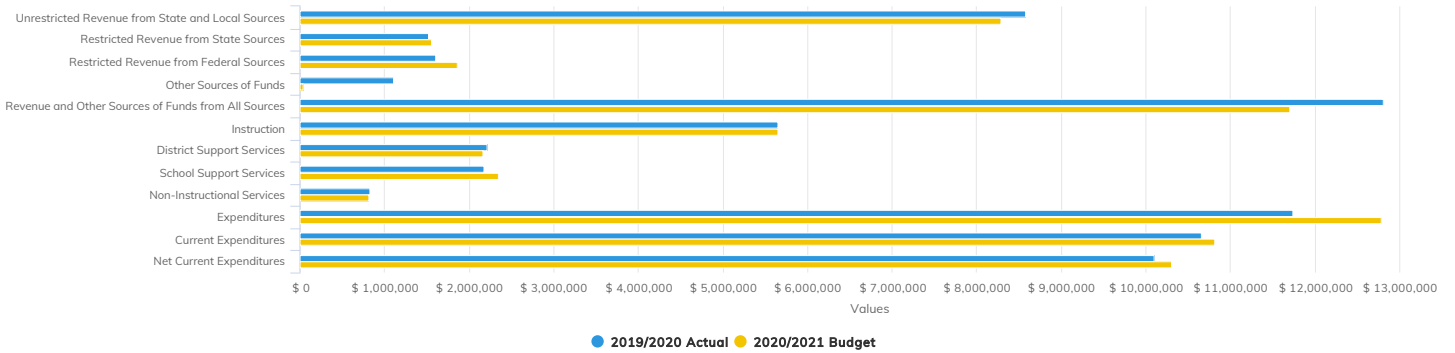
LEA: 4203000



2020/2021 Budget Totals



Paris School District (4203000)





	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget
			CURRENT EXPENDITURES		
			Instruction		
1 Area in Square Miles	228		49 Regular Instruction	4,241,367	4,010,250
2 ADA	983		50 Special Education	585,289	668,393
3 ADA Pct Change over 5 Years			51 Career Education	157,312	175,181
4 4 Qtr ADM	1,004		52 Adult Education	0	0
5 Prior Year 3 Qtr ADM	1,022		53 Compensatory Education	171,200	349,398
6 Assessment	90,545,226		54 Other	488,361	451,251
7 M&O Mills	25.00		55 Total Instruction	5,643,529	5,654,473
8 URT Mills	25.00		District Level Support		
9 M&O Mills in Excess of URT	0.00		56 General Administration	371,135	370,535
10 Dedicated M&O Mills	0.00		57 Central Services	176,228	160,640
11 Debt Service Mills	13.00		58 Maintenance & Operations of Plant	1,137,019	1,160,697
12 Total Mills	38.00		59 Student Transportation	499,777	448,062
13 Total Debt Bond/Non Bond	9,906,924		60 Othr District Level Support Service	28,490	23,444
State and Local Revenue			61 Total District Support Services	2,212,649	2,163,378
14 Property Tax Receipts (Incl URT)	3,278,544	3,183,000	School Level Support		
15 Other Local Receipts	366,027	132,461	62 Student Support Services	563,291	671,894
16 Revenue From Interm Srcs	2,754	2,750	63 Instructional Staff Support Service	995,822	1,041,651
17.1 Foundation Funding (Excl URT)	4,753,374	4,771,096	64 School Administration	616,948	630,419
17.2 98% of URT X Assessment less Net Revenues	112,383	100,000	65 Total School Support Services	2,176,061	2,343,964
18 Student Growth Funding	0	0	Non-Instructional Services		
19 Declining Enrollment Funding	45,085	64,495	66 Food Service Operations	804,232	798,863
20 Consolidation Incentive/Assistance	0	0	67 Other Enterprise Operations	0	0
21 Isolated Funding	0	0	68 Community Operations	16,506	20,222
22 Supplemental Millage Incent. Funds	17,783	17,783	69 Other Non-Instructional Services	0	0
23 Other Unrestricted State Funding	0	10,000	70 Total Non-Instructional Services	820,738	819,085
24 Total Unrestricted Revenue from State and Local Sources	8,575,950	8,281,585	71 Facilities Acquisition & Const.	142,005	1,459,177
Restricted Revenue from State Sources			72 Debt Service	736,721	342,786
25 Adult Education	0	0	75 Other Non-Programmed Costs	1,211	0
Regular Education			76 Total Expenditures	11,732,913	12,782,863
26 Professional Development	28,006	36,134	77 Less: Capital Expenditures	-344,540	-1,631,058
27 Other Regular Education	46,750	56,451	78 Less: Debt Service	-736,721	-342,786
Special Education			79 Total Current Expenditures	10,651,653	10,809,020
28 Gifted and Talented	650	0	80 Exclusions from Current Expenditures	-553,445	-500,791
29 Alt. Learning Environment (ALE)	145,089	141,705	81 Net Current Expenditures	10,098,208	10,308,229
30 English Language Learner	6,210	0	82 Per Pupil Expenditures	10,273	0
31 National School Lunch State Categorical Funds (NSL)	807,168	790,352	83 Personnel - Non-Federal Licensed Classroom FTEs	85.21	
32 Other Special Education	43,099	96,679	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,699,451	
33 Career Education	58,229	44,346	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,416	
34 School Food Service	4,527	4,500	85 Personnel - Non-Federal Licensed FTEs	93.40	
35 Educational Service Cooperatives	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	4,313,185	
36 Early Childhood Programs	322,790	329,550	86 Avg Salary - Non-Federal Licensed FTEs	46,180	
37 Magnet School Programs	0	0	87.1 Legal Balance (funds 1-2-4)	1,409,862	1,397,247
38 Other Non-Instructional Program Aid	60,527	61,356	87.2 Categorical Fund Balance	109,862	41,795
39 Total Restricted Revenue from State Sources	1,523,046	1,561,073	87.3 Deposits With Paying Agents (QZAB)	0	0
40 Total Restricted Revenue from Federal Sources	1,604,754	1,856,699	87.4 Net Legal Bal (Excl Cat & QZAB)	1,300,000	1,355,451
Other Sources of Funds			88 Building Fund Balance (fund 3)	1,302,159	272,353
41 Financing Sources	1,104,400	3,603	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss of Fixed Assets	0	0			
46 Other	1,054	0			
47 Total Other Sources of Funds	1,105,454	3,603			
48 Total Revenue and Other Sources of Funds from All Sources	12,809,203	11,702,960			