



HANCOCK COUNTY SCHOOLS

American Rescue Plan
Elementary and Secondary
Emergency Relief Funding



HANCOCK COUNTY SCHOOLS

HOW FAR WE'VE COME....

Purchased:

- iPads to get to 1:1 for students with personal devices
- Purchased school based wireless access points (hot spots) for each school for external use by students as needed
- Provided home internet access to students as needed
- Purchased Thermal Temperature scanners
- Provided TEAMS training to staff for remote learning
- Purchased sanitizing misters for each location and transportation
- Hired part time employee to sanitize buses on a daily basis
- Hired three additional nurses
- Promoted PN Coordinator to be in charge of all school nurses and work with our Health Department
- Informed staff, public and students of vaccination clinics
- Coordinated and hosted numerous vaccination clinics in cooperation with local health department and pharmacies
- Hired four additional mental health counselors
- Extensive PPE equipment including masks, face shields, hand sanitizing stations for every classroom, hand sanitizer, gowns and gloves
- Provided lunch to all students during closed days as well as all virtual students as desired



HOW FAR WE'VE COME (CONT.)

- Consistently worked with our Health Department to consult on the need for classroom and school closures, contact tracing of COVID infection cases and to determine attendance capacity guidelines at extra-curricular events including dances, graduation and sporting events once the spread of the pandemic was slowed and those events could begin to occur.
- Incurred additional substitute costs due to COVID and unemployment costs school shut down in March.
- By estimation students missed approximately 60 days of in person instruction.



PLANNING TEAM

- Hancock County Central Office (Superintendent and Directors)
- Education Technology and Digital Systems Coordinator
- Hancock County Board of Education
- Hancock County Health Department
- Coordinator of Practical Nursing/Supervisor of School Nurses
- School Building Principals
- Teachers
- CEFP Committee
- Placed on Comment for 14 Days Beginning Tuesday, July 27, 2021, through Wednesday, August 11, 2021. Comments are to be emailed to dpetrovi@k12.wv.us

GENERAL SUMMATIVE ASSESSMENT ELA

(PERCENTAGE OF STUDENTS AT MASTERY)

Grade	17-18	18-19	20-21
3	52%	46%	(Embargoed)
4	50%	51%	(Embargoed)
5	42%	43%	(Embargoed)
6	52%	53%	(Embargoed)
7	46%	42%	(Embargoed)
8	46%	48%	(Embargoed)



GENERAL SUMMATIVE ASSESSMENT MATH

(PERCENTAGE OF STUDENTS AT MASTERY)

Grade	17-18	18-19	20-21
3	55%	63%	<i>(Embargoed)</i>
4	51%	56%	<i>(Embargoed)</i>
5	46%	37%	<i>(Embargoed)</i>
6	52%	51%	<i>(Embargoed)</i>
7	44%	47%	<i>(Embargoed)</i>
8	48%	50%	<i>(Embargoed)</i>

GENERAL SUMMATIVE ASSESSMENT ELEMENTARY ELA RESULTS BY SUBGROUP

	GRADE	ELA	WV	HCS	ATA	NMES	WES		
	ALL	3	2017-2018 2018-2019 2020-2021	47 44 n/a	52 46 n/a	58 48 n/a	70 40 n/a		
	4	2017-2018 2018-2019 2020-2021	45 48 n/a	50 51 n/a	61 57 n/a	59 58 n/a	43 46 n/a		
SPECIAL EDUCATION	GRADE	ELA	WV	HCS	ATA	NMES	WES		
	3	2017-2018			20	56	13		
		2018-2019			34	9	18		
		2020-2021			n/a	n/a	n/a		
	4	2017-2018				27	33	37	
		2018-2019				28	30	47	
2020-2021					n/a	n/a	n/a		
LOW SOCIO ECON	GRADE	ELA	WV	HCS	ATA	NMES	WES		
	3	2017-2018			44	58	37		
		2018-2019			38	43	47		
		2020-2021			n/a	n/a	n/a		
	4	2017-2018				46	55	25	
		2018-2019				52	47	43	
2020-2021					n/a	n/a	n/a		

ELEMENTARY GSA RESULTS

ELA

GENERAL SUMMATIVE ASSESSMENT ELEMENTARY MATH RESULTS BY SUBGROUP

	GRADE	MATH	WV	HCS	ATA	NMES	WES			
	ALL	3	2017-2018	48	55	46	79	52		
2018-2019			51	63	64	60	63			
2020-2021			n/a	n/a	n/a	n/a	n/a			
4		2017-2018		45	51	62	61	44		
		2018-2019		47	56	60	68	50		
		2020-2021		n/a	n/a	n/a	n/a	n/a		
SPECIAL EDUCATION	3	2017-2018			13	56	16			
		2018-2019			53	36	24			
		2020-2021			n/a	n/a	n/a			
	4	2017-2018				32	33	22		
		2018-2019				35	30	5		
		2020-2021				n/a	n/a	n/a		
	LOW SOCIO ECON	3	2017-2018			34	69	43		
			2018-2019			59	71	59		
			2020-2021			n/a	n/a	n/a		
4		2017-2018				47	55	37		
		2018-2019				56	59	47		
		2020-2021				n/a	n/a	n/a		

ELEMENTARY GSA RESULTS

MATH



SAT SCHOOL DAY

	2018	2019	2021
ERW	43%	47%	45%
MATH	28%	26%	20%



ATTENDANCE

SCHOOL YEAR	ATTENDANCE RATE
17 - 18	93.8%
18 - 19	93.2%
19 - 20	93.3%



GRADUATION RATE

4-YEAR COHORT

SCHOOL YEAR	OAK GLEN HIGH	WEIR HIGH
17-18	87.8%	92.3%
18-19	96.1%	94.4%
19-20	95.7%	93.6%

HIGH SCHOOL COURSE FAILURES

(STUDENTS WITH AT LEAST ONE "F")

High Schools by semester				
	OGHS – Semester 1	OGHS – Semester 2	WHS – Semester 1	WHS – Semester 2
9 th	22 of 149 (15%)	23 of 149 (15%)	34/166 (20%)	32/166 (19%)
10 th	20 of 122 (16%)	14 of 122 (11%)	25/176 (14%)	17/176 (11%)
11 th	20 of 144 (14%)	17 of 144 (14%)	27/148 (18%)	26/148 (18%)
12 th	12 of 114 (11%)	11 of 114 (10%)	22/153 (14%)	12/153 (11%)

HANCOCK COUNTY SCHOOLS VIRTUAL STUDENTS PASS/FAIL BY SCHOOL & GRADE (SEMESTER 1)

New Manchester				
	Total	Pass %	Pass	Fail
K	8	75%	6	2
1	7	71%	5	2
2	5	80%	4	1
3	10	80%	8	2
4	2	0%	2	0
	32	78%	25	7

Allison				
	Total	Pass %	Pass	Fail
K	6	67%	4	2
1	8	100%	8	0
2	14	93%	13	1
3	10	90%	9	1
4	8	75%	6	2
	46	87%	40	6

Weirton Elementary				
	Total	Pass %	Pass	Fail
K	24	79%	19	5
1	19	47%	9	10
2	25	76%	19	6
3	23	70%	16	7
4	21	52%	11	10
	112	66%	74	38

Weir Middle				
	Total	Pass %	Pass	Fail
5	23	57%	13	10
6	18	67%	12	6
7	15	60%	9	6
8	14	14%	2	12
	70	51%	36	34

Oak Glen Middle				
	Total	Pass %	Pass	Fail
5	17	29%	5	12
6	6	50%	3	3
7	10	20%	2	8
8	12	17%	2	10
	45	27%	12	33

COUNTY TOTALS				
GRADE	Total	Pass %	Pass	Fail
K	38	76%	29	9
1	34	65%	22	12
2	44	82%	36	8
3	43	77%	33	10
4	31	61%	19	12
5	40	45%	18	22
6	24	63%	15	9
7	25	44%	11	14
8	26	15%	4	22
9	42	48%	20	22
10	37	51%	19	18
11	32	59%	19	13
12	23	74%	17	6
Totals	439	60%	262	177

Oak Glen				
	Total	Pass %	Pass	Fail
9	13	31%	4	9
10	11	64%	7	4
11	18	61%	11	7
12	9	78%	7	2
	51	57%	29	22

Weir High				
	Total	Pass %	Pass	Fail
9	29	55%	16	13
10	26	46%	12	14
11	14	57%	8	6
12	14	71%	10	4
	83	55%	46	37

HANCOCK COUNTY SCHOOLS VIRTUAL STUDENTS PASS/FAIL BY SCHOOL & GRADE (SEMESTER 2)

New Manchester				
	Total	Pass %	Pass	Fail
K	7	86%	6	1
1	2	100%	2	0
2	3	67%	2	1
3	2	100%	2	0
4	0	0%	0	0
	14	86%	12	2

Allison				
	Total	Pass %	Pass	Fail
K	4	100%	4	0
1	5	100%	5	0
2	8	100%	8	0
3	4	100%	4	0
4	4	100%	4	0
	25	100%	25	0

Weirton Elementary				
	Total	Pass %	Pass	Fail
K	16	94%	15	1
1	6	100%	6	0
2	14	100%	14	0
3	11	100%	11	0
4	5	80%	4	1
	52	96%	50	2

Weir Middle				
	Total	Pass %	Pass	Fail
5	11	64%	7	4
6	17	76%	13	4
7	10	80%	8	2
8	6	83%	5	1
	44	75%	33	11

Oak Glen Middle				
	Total	Pass %	Pass	Fail
5	4	50%	2	2
6	3	100%	3	0
7	7	43%	3	4
8	2	100%	2	0
	16	63%	10	6

COUNTY TOTALS				
GRADE	Total	Pass %	Pass	Fail
K	27	93%	25	2
1	13	100%	13	0
2	25	96%	24	1
3	17	100%	17	0
4	9	89%	8	1
5	15	60%	9	6
6	20	80%	16	4
7	17	65%	11	6
8	8	88%	7	1
9	16	88%	14	2
10	19	84%	16	3
11	22	86%	19	3
12	11	91%	10	1
Totals	219	86%	189	30

Oak Glen				
	Total	Pass %	Pass	Fail
9	3	67%	2	1
10	7	71%	5	2
11	11	82%	9	2
12	2	50%	1	1
	23	74%	17	6

Weir High				
	Total	Pass %	Pass	Fail
9	13	92%	12	1
10	12	92%	11	1
11	11	91%	10	1
12	9	100%	9	0
	45	93%	42	3



ROOT CAUSE ANALYSIS

- In one word, our world changed on March 13, 2020:

COVID



HANCOCK COUNTY SCHOOLS

AMERICAN RESCUE PLAN ACT OF 2021 ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF FUND GRANT

Placed on Comment for 14 Days Beginning Tuesday, July 27, 2021, through Wednesday, August 11, 2021
Comments Are to Be Emailed to dpetrovi@k12.wv.us

There are three areas that must be addressed by the ARP ESSERF Fund which include Learning Loss, Summer Enrichment and Afterschool Programs. After the addressing these three areas the remainder of the funds can be directed to other identified areas approved by federal legislation which Hancock County has targeted. In addition to the three areas that must be addressed each must fall under one of three focus areas: Learning Recovery and Innovation, Health & Safety and Infrastructure.

- Training on sanitizing and minimizing the spread of infectious diseases. (Discretionary and Health & Safety--Custodians)
- Repairing/improving school facilities to reduce risk of virus transmission and exposure to environmental health hazards. (Discretionary and Health & Safety--HVAC upgrades)
- Improving indoor air quality. (Discretionary and Health & Safety--Ionizers)
- Purchasing educational technology (including hardware, software and connectivity); Providing mental health services and supports including the hiring of counselors. (Discretionary, Health & Safety and Learning Recovery--Computers, new website, software)
- Implementing summer learning and afterschool programs. (Discretionary and Learning Recovery--Professional Development)
- Addressing learning loss. (Discretionary and Health & Safety--Interventionists/Counselors)



BUDGET SUMMARY

<u>Budget Allocations</u>	<u>ESSERF Grant</u>	<u>Hancock County</u>
• Funding Total	\$ 8,269,537.10	\$ 8,269,537.10
• Address Learning Loss	\$ 2,069,150.84	\$ 3,338,970.00
• Summer Enrichment	\$ 115,345.39	\$ 400,000.00
• After School Programs	\$ 115,345.39	\$ 150,000.00
• LEA Discretion Based on Grant Purpose	\$ 5,969,695.48	\$ 4,380,567.10
• Liquidation Period September 30, 2024		



FOCUS AREAS BUDGET SUMMARY

<u>Budget Allocations</u>	<u>ESSERF Grant</u>
• Learning Recovery and Innovation	\$ 4,418,494.10
• Health and Safety	\$ 1,532,942.00
• Infrastructure	\$ 1,300,000.00
• Indirect Costs	\$ 1,018,101.00



LEARNING LOSS

- **Address Learning Loss (Minimum Requirement)** **\$ 2,069,150.84**
- **Retaining 20 teachers including salaries and fixed costs to reduce class sizes. These costs will be incurred for fiscal years 2021-22 through 2023-24.**
- Three year total cost of the positions: **\$ 3,338,970.00**
- **Sustained Activity:** These positions will be reviewed in relation to enrollment at the end of fiscal year 2023-24 to determine the need for the positions. Those necessary to keep will be paid from county funds.
- Learning Recovery and Innovation



SUMMER ENRICHMENT

- **Summer Enrichment (Minimum Requirement)** **\$ 115,345.39**
- **Maintaining of summer intervention and enrichment programs after our Summer SOLE grant has exhausted. These costs will be incurred for fiscal years 2022-23 and 2023-24**
- Three year total cost of the positions: \$ 400,000.00
- **Sustained Activity:** These programs will be evaluated for continued learning loss after fiscal year 2023-24 to determine the need for their continuation. If necessary these programs will be continued through excess levy funding.
- Learning Recovery and Innovation



AFTER SCHOOL PROGRAMS

- **After School Programs (Minimum Requirement)** **\$ 115,345.39**
- **Two teachers per grade level will provide after school tutoring for math and reading for all grades for at risk students at each school location three days per week for two hours per day.**
- Three year total cost of the positions: \$ 150,000.00
- **Sustained Activity:** These programs will be evaluated for continued learning loss after fiscal year 2023-24 to determine the need for their continuation. If necessary these programs will be continued through excess levy funding.
- Learning Recovery and Innovation



LEA DISCRETION BASED ON GRANT PURPOSE

- **Employee three custodians including salaries and fixed costs to assist in sanitizing and cleaning school facilities. These costs will be incurred for fiscal years 2021-22 through 2023-24.**
- Three year total cost of the positions: \$ 567,942.00
- **Sustained Activity:** These positions will be reviewed in relation to the pandemic at the end of fiscal year 2023-24 to determine the need for the positions. Those necessary to keep will be paid from county funds.
- Health & Safety



LEA DISCRETION BASED ON GRANT PURPOSE (CONT.)

- **Purchase of computers to add additional student labs to facilitate in learning loss and tutoring. These costs will be incurred in fiscal year 2021-22.**
- Total cost of the computers: \$ 400,000.00
- **Sustained Activity:** As computers need replaced they will be funded through different revenue streams including Step 7D and the excess levy.
- Health & Safety and Learning Recovery & Innovation



LEA DISCRETION BASED ON GRANT PURPOSE (CONT.)

- **Purchase of air purification ionizers for each school building. The WVDE has recommended to proceed with the purchase of these ionizers to improve air quality in all schools. These cost will be incurred in fiscal year 2021-22.**
- Total cost of the ionizers: \$ 225,000.00
- **Sustained Activity:** The ionizers should last multiple years. Any additional costs needed from filter changes will be incurred through maintenance supplies funded from the excess levy.
- Health & Safety and Infrastructure



LEA DISCRETION BASED ON GRANT PURPOSE (CONT.)

- In working with the WVDE Facilities Department it was recommended potential upgrades could be needed at two schools: Weir High School and Oak Glen Middle School. Preliminary estimates for these projects include \$300,000 for Weir High and \$1,000,000 for Oak Glen Middle. These projects will improve air quality in those two schools and prior recommendations have been secured by the WVDE. These costs are estimated to be incurred during fiscal years 2021-22 and 2022-23 pending construction timelines.
- Total cost of the HVAC upgrades: \$ 1,300,000.00
- **Sustained Activity:** Once upgraded these systems should function with no additional costs needed.
- Infrastructure and Health & Safety



LEA DISCRETION BASED ON GRANT PURPOSE (CONT.)

- **Provide interventionists or counselors for two middle schools for targeted at risk fifth and sixth grade students in math and reading or to assist with mental health counseling for all grade levels. These costs will be incurred for fiscal years 2021-22 through 2023-24.**
- Three year total cost of the positions: \$ 300,000.00
- **Sustained Activity:** These positions will be reviewed in relation to continued learning loss at the end of fiscal year 2023-24 to determine the need for the positions. Those necessary to keep will be paid from county funds.
- Health & Safety

LEA DISCRETION BASED ON GRANT PURPOSE (CONT.)

- **Transition to a new county website.** The new website will include the ability to push directly to Facebook, Twitter and a new Hancock County Schools app all at one time to keep the public updated with instant notifications. Also provided will be a calling system that can notify parents immediately of all pertinent information. These costs will be incurred for fiscal years 2021-22 through 2023-24.
- Three year total cost of the website: \$ 40,000.00
- **Sustained Activity:** The website will be funded through county money at the end of the ESSERF grant period.
- Health & Safety



LEA DISCRETION BASED ON GRANT PURPOSE (CONT.)

- **Provide staff development through various resources including the WVDE Summer Professional Learning Forum, seminars provided externally by contractors and internal trainings provided by Hancock County employees. These costs will be incurred for fiscal years 2021-22 through 2023-24.**
- Three year total cost of the trainings: \$ 400,000.00
- **Sustained Activity:** Continued professional development will be funded through Title II as needed.
- Learning Recovery & Innovation



LEA DISCRETION BASED ON GRANT PURPOSE (CONT.)

- **Purchase new software to help with data points to monitor learning loss and areas of weakness. Software such as i-Ready will be evaluated to determine which software best meets Hancock County's needs.**
- Three year total cost of the software: \$ 129,524.10
- **Sustained Activity:** Appropriate software deemed beneficial will be funded through different revenue streams including Step 7D and the excess levy.
- Learning Recovery & Innovation



LEA DISCRETION BASED ON GRANT PURPOSE (CONT.)

- **Indirect Costs associated with allowable expenses. These costs will be incurred for fiscal years 2021-22 through 2023-24.**
- Estimated three year indirect cost total: \$ 1,018,101.00
- **Sustained Activity:** No further costs associated once the grant period has liquidated.
- Indirect Costs



THANK YOU