



From the Board Room

June 13, 2016 Regular Meeting

Hesperia Unified School District Governing Board

Vol. 17

Preparing Today's Students for Tomorrow's World

LCAP PRESENTATION AND PUBLIC HEARING

A presentation on the proposed Local Control and Accountability Plan (LCAP) for 2016-2019 was given prior to a public hearing. Valerie Turpen, Director of Curriculum and Categorical Programs, presented information on funding, state priorities, stakeholder engagement and the involvement processes. Through the Local Control Funding Formula (LCFF), the state provides local school districts more flexibility in using funds for disadvantaged students in exchange for more accountability from school districts. Under the LCFF, districts receive the following funding:

LCFF Base Funding – Money for every student served for the year, based on the number of students enrolled in the district and daily attendance.

LCFF Supplemental Funds – Money based on the number of foster youth, low-income and English language learners served.

LCFF Concentration Grant – Money for districts where more than 55 percent of the students qualify for free or reduced-price lunch, the federal poverty threshold. After completing the involvement process and addressing priorities, the goals for HUSD were identified. The Base Program for all students shall include:

- High quality teachers and leaders
- Safe and clean facilities
- Standards based instructional materials
- Instructional support
- Operational and human resources

Base Program Lump Sum: **\$154,448,048**

Goal #1 - \$12,462,888: Provide high quality classroom curriculum, instruction and assessment to prepare students for success in college and/or a career.

Goal #2 - \$1,843,367: Provide a physically and emotionally safe climate and learning environment that is responsive to all students.

Goal #3 - \$297,332: Involve parents, families and community stakeholders as direct partners in the education of all students.

The District will receive \$39,390,430 in supplemental/concentration funding. The funds will be expended on a district-wide basis to meet the needs of all students.

The LCAP was created in collaboration with community stakeholder groups and encompasses effective, efficient and exemplary practices in all of HUSD's divisions, departments and schools. Ms. Turpen shared that working together to achieve the goals presented supported the district vision of **"Preparing Today's Students for Tomorrow's World."**



A LOOK at the BUDGET

2016-17 BUDGET PRESENTATION AND PUBLIC HEARING

Steve Rollins, Director of Fiscal Services, gave a presentation on the proposed 2016-17 Budget and Multi-Year Projections prior to a public hearing. As part of California's LCFF, school districts are required to create, adopt and maintain three-year plans. He shared that salaries are generally the largest cost, and projected expenditures to be \$219.5 million. Approximately 75 percent of the budget is related to instruction with other major expenditures related to improvement to district sites.

CONGRATULATIONS TO OUR 2015-16 GRADUATES!



CANYON RIDGE – 69
SHADOW RIDGE – 38
MOJAVE HIGH – 202
SULTANA HIGH – 432
HESPERIA HIGH – 457
OAK HILLS HIGH – 566

TOTAL: 1764 GRADUATES

Board Actions:

- Approved Off Campus Activity Requests
- Approved Conference Report 2015/16-17
- Approved Volunteers and Volunteer Coaches
- Approved The Workability Grant
- Approved the Ramp Up Agreement
- Approved the appointment of George Landon as Assistant Superintendent of Business Services
- Approved the appointment of Eric Land as Principal of Lime Street Elementary
- Approved the appointment of Theodore (Ted) Portney-Borum as Assistant Principal of Mission Crest Elementary
- Approved the appointment of Renee Singer as Assistant Principal of Cottonwood Elementary School
- Approved the 2016-17 Agreement for Adult Education A22 Course
- Approved the Carl Perkins Grant Application
- Approved the Document Tracking Services Agreement
- Approved the Proposed Board Meeting Dates for January – June 2017
- Approved the 2016-17 Master Vendor List



Coming events: <http://goo.gl/A7FbAb>

4/10 Work Schedule for the summer – all offices closed on Fridays through August 5

August 5 – All-District Inservice @ High Desert Church in Victorville

August 8 – First day of the 2016/17 School Year

October 15 – Plugged In @ Hesperia High School

Hesperia 2034 Survey – available at www.hesperia2034.com

“Education is not the filling of a bucket, but the lighting of a fire.” ~ W. B. Yeats

Next Meeting:

JUNE 20, 2016 (REGULAR MEETING)

CLOSED SESSION: 4:00 P.M.; OPEN SESSION: 6:00 P.M.

Hesperia Administration & Educational Support Center (Bldg C), 15576 Main Street, Hesperia

Visit <http://hesperiaschooldistrictca.ig2.com> to view paperless agenda

Hesperia Unified School District Governing Board

We understand that issues and concerns may arise in which you feel the need to contact us. However, we expect that employees and supervisors will make every effort to resolve issues and concerns informally.

If you would like to express your concerns to the Board, please contact us.

Eric Swanson ~ President (760) 617-1143
Marcy Kittinger ~ Clerk (951) 264-0692
Niccole Childs ~ Board Member (760) 881-9096

Ella “Lee” Rogers ~ Vice President (760) 373-6018
Cody C. Gregg ~ Board Member (760) 887-5494
David McLaughlin, Supt. (760) 244-4411 x7215