

Year	BUDGET UN	BUDGET UNIT	Title	Account	Account Title	Budget
2019	2001	GENERAL OPERATING FUND		11110	TAXES JULY THRU DEC	\$ 5,150,000.00
2019	2001	GENERAL OPERATING FUND		11120	TAX REVENUE JAN-JUNE	\$ 2,039,000.00
2019	2001	GENERAL OPERATING FUND		11140	PT-DELINQUENT	\$ 300,000.00
2019	2001	GENERAL OPERATING FUND		11150	EXCESS COMMISSION	\$ 150,000.00
2019	2001	GENERAL OPERATING FUND		11160	LAND REDEMP-IN STATE SALE	\$ 60,000.00
2019	2001	GENERAL OPERATING FUND		13140	DAY CARE	\$ 52,000.00
2019	2001	GENERAL OPERATING FUND		13160	PRE-SCHOOL TUITION	\$ 7,500.00
2019	2001	GENERAL OPERATING FUND		13190	CREDIT RECOVERY	\$ 1,500.00
2019	2001	GENERAL OPERATING FUND		15100	INTEREST ON INVESTMENTS	\$ 10,000.00
2019	2001	GENERAL OPERATING FUND		17400	PUPIL FEES-LOCKERS/FINES	\$ 50.00
2019	2001	GENERAL OPERATING FUND		19800	REFUNDS OF PRIOR YR EXPEN	\$ 500.00
2019	2001	GENERAL OPERATING FUND		19900	MISC REV FR LOCAL SOURCES	\$ 250.00
2019	2001	GENERAL OPERATING FUND		31101	STATE FOUNDATION FUNDING	\$ 5,216,070.00
2019	2001	GENERAL OPERATING FUND		31103	98% OF URT	\$ 20,000.00
2019	2001	GENERAL OPERATING FUND		41200	WILDLIFE REFUGE	\$ 5,000.00
2019	2001	GENERAL OPERATING FUND		52300	TRANS FROM BUILDING FUND	\$ 850,000.00
2019	2001	GENERAL OPERATING FUND		52900	INDIRECT COST REIMBURSEME	\$ 16,022.00
2019	2010	PAE ENRICHMENT - LENNOX		19200	PRIVATE CONTRIBUTIONS	\$ 17,310.00
2019	2016	SHS LENNOX VO TECH		19200	PRIVATE CONTRIBUTIONS	\$ 25,815.00
2019	2018	ATHLETICS		17110	ATHLETICS	\$ 65,000.00
2019	2019	SHS ARCHERY		32920	AG&F - RURAL SERVICES	\$ 1,375.00
2019	2073	C.O.D.E.		19200	PRIVATE CONTRIBUTIONS	\$ 10,000.00
2019	2218	DECLINING ENROLLMENT		31460	DECLINING ENROLLMENT	\$ 44,585.00
2019	2223	PRO DEV		32256	PROFESSIONAL DEVELOPMENT	\$ 42,588.00
2019	2240	LEA SUPERVISOR		32310	HAND CHILD-SUPV/EXTEND YR	\$ 6,575.00
2019	2244	SP ED EXTENDED SCHOOL YEA		32314	SP ED EXTENDED SCHOOL YEA	\$ 2,000.00
2019	2271	ADVANCED PLACEMENT		32361	ADVANCED PLACEMENT G/T	\$ 700.00
2019	2275	ALTERNATIVE LEARNING ENV		32370	ALTERNATIVE LEARNING ENV	\$ 49,275.00
2019	2276	LMTS ENGLISH PROF STUDENT		32371	LMTD ENGLISH PROF REVENUE	\$ 23,998.00
2019	2281	NSLA		32381	NATIONAL SCHOOL LUNCH ACT	\$ 529,682.00
2019	2293	SECONDARY VOC AREA CENTER		32415	SEC VOC AREA CENTER	\$ 135,687.83
2019	2365	AR BETTER CHANCE (ABC)		32710	AR BETTER CHANCE(ABC)GRNT	\$ 208,980.00