

# School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2021-22 School Year	Budget Proposed for the 2022-23 School Year	Contingency Budget for the 2022-23 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 18,388,350	\$19,026,741	\$18,852,149
Increase/Decrease for the 2022-23 School Year		\$638,391	\$463,799
Percentage Increase/Decrease in Proposed Budget		3.47 %	2.52%
Change in the Consumer Price Index		4.7%	
A. Proposed Levy to Support the Total Budgeted Amount	\$5,108,116	\$5,269,834	
B. Levy to Support Library Debt, if Applicable	\$0	\$0	
C. Levy for Non-Excludable Propositions, if Applicable **	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$5,108,116	\$5,269,834	\$5,108,116
F. Total Permissible Exclusions	\$134,986	\$184,657	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$4,977,323	\$5,085,180	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$4,973,130	\$5,085,180	
I. Difference: G - H (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **	\$4,193	\$0.00	
Administrative Component	\$1,990,361	\$2,035,762	\$2,018,660
Program Component	\$12,679,884	\$13,259,039	\$13,231,549
Capital Component	\$3,718,105	\$3,731,940	\$3,601,940

\* Provide a statement of assumptions made in projecting a contingency budget for the 2022-23 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.  
If the proposed budget is defeated twice, the Board of Education must adopt a contingency budget. In order to remain within the contingency budget cap of \$18,852,149, the tax levy would be the same as it was for 2021-22. Expenses would be reduced by \$174,592. The Board of Education will determine what the minimum expenditures shall be within the limitations imposed by the administration and the contingency budget caps. Equipment, supplies, salaries, benefits, and contractual items may be adjusted to reach the required \$174,592. Equipment, including technology equipment, classroom equipment and operations and maintenance equipment and furniture and fixtures would not be purchased. The \$100,000 capital outlay project that would be funded through state aid at 88% the following year would not be implemented.

\*\* List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
Bus Purchase	\$350,000
Morrisville Public Library	\$144,894
	\$
	\$

\*NOTE TO SCHOOL DISTRICT BUSINESS OFFICIALS: Please submit an electronic version (Word or PDF) of this completed form to: [emscmgts@nysed.gov](mailto:emscmgts@nysed.gov)

Under the Budget Proposed for the 2022-23 School Year

Estimated Basic STAR Exemption Savings<sup>1</sup>

\$465

The annual budget vote for the fiscal year 2022-23 by the qualified voters of the Morrisville-Eaton School District, Madison County, New York, will be held at the **Edward R. Andrews Elementary School** in said district on Tuesday, May 17, 2022, between the hours of 10:00am and 8:00pm, at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.