

**Notice of Hearing 2022-2023 Budget**

The governing body of Unified School District 496 will meet on the 14th day of September 2022 at 7:00 PM at 100 Grand Ave, Rozel, KS 67574 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at District Office on the district website and will be available at this hearing.

The Amount of 2022 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2022-2023 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OPERATING</b>								
General	06	1,605,148	20.000	1,705,165	20.000	1,833,566	327,951	20.000
Supplemental General (LOB)	08	525,732	26.699	557,642	27.800	605,723	518,772	29.508
<b>SPECIAL REVENUE</b>								
Federal Funds	07	134,246		121,511		230,705		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	0		18,543		41,457		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	143,957		258,129		304,880		
Bilingual Education	14	2,741		941		5,000		
Virtual Education	15	13,740		8,677		19,708		
Capital Outlay	16	108,953	2.250	132,272	4.000	576,700	140,646	8.000
Driver Training	18	2,418		2,723		16,218		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	118,212		127,187		170,363		
Professional Development	26	4,563		7,155		23,301		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	276,570		287,353		563,204		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	0		0		0		
Gifts and Grants	35	1,568		9,310		45,328		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERs Special Retirement Contribution	51	164,353		170,117		195,635		
Contingency Reserve	53	75,500		40,567		0		
Textbook & Student Material Revolving	55	5,279		21,585		0		
Activity Fund	56	25,511		25,500		0		
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
<b>COOPERATIVES<sup>1</sup></b>								
Special Education	78	0		0		0		
<b>TOTAL USD EXPENDITURES</b>	100	3,208,491	48.949	3,494,377	51.800	4,631,788	987,369	57.508
Less: Transfers	105	359,169		664,795		736,716		
<b>NET USD EXPENDITURES</b>	110	2,849,322		2,829,582		3,895,072		
<b>TOTAL USD TAXES LEVIED</b>	115	843,479		892,173		987,369		


<sup>1</sup> Sponsoring District Only

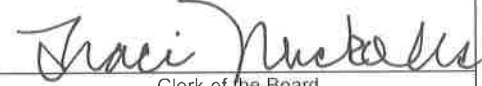
\*Tax Rates are expressed in Mills

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	Code 99 Line	2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OTHER</b>								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
<b>TOTAL OTHER</b>	<b>120</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0</b>	<b>0.000</b>
<b>TOTAL TAXES LEVIED</b>	<b>125</b>	<b>\$843,479</b>		<b>\$892,173</b>		<b>\$987,369</b>		
Assessed Valuation - General Fund	128	\$16,821,588		\$16,795,474		\$16,397,573		
Assessed Valuation - All Other Funds	130	\$17,515,198		\$17,492,570		\$17,580,781		
Assessed Valuation - Capital Outlay	129	\$17,467,030		\$17,414,430		\$17,580,781		
<b>Outstanding Indebtedness, July 1</b>		<b>2020</b>		<b>2021</b>		<b>2022</b>		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		550,000		
<b>TOTAL USD DEBT</b>	<b>155</b>	<b>0</b>		<b>0</b>		<b>550,000</b>		

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 Board President


  
 Clerk of the Board

**Exceeding the Revenue Neutral Tax Rate for the 2022-2023 School Year**

The governing body of Unified School District 496 will meet on the 14th day of September 2022 at 6:50 PM at 100 Grand Ave, Rozel, KS 67574 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at District Office and will be available at this hearing.

	Revenue Neutral Tax Rate			2022-2023	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	\$335,909	20.000	<b>20.485</b>	\$327,951	<b>20.000</b>
Capital Outlay	\$0	0.000		\$0	<b>0.000</b>
Bond and Interest #2	\$0	0.000		\$0	<b>0.000</b>
<b>ALL OTHER FUNDS</b>					
Supplemental General (LOB)	\$486,294	27.800		\$518,772	29.508
Adult Education	\$0	0.000		\$0	0.000
Capital Outlay	\$69,970	4.000		\$140,646	8.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$0	0.000		\$0	0.000
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
<b>Sub Total - All Other Funds</b>	<b>\$556,264</b>	<b>31.800</b>	<b>31.639</b>	<b>\$659,418</b>	<b>37.508</b>

  
 Board President

  
 Clerk of the Board