

# 2022-2023 Budget Profile



USD 496 – Pawnee Heights

# Order of Contents

- Budget General Information (characteristics of district)
- Supplemental Information for Tables in *Summary of Expenditures*
- KSDE Website Information Available
- Summary of Expenditures (Sumexpen.xlsx)

## **2022-2023 Budget General Information**

### **USD #: 496**

Pawnee Heights Schools is a united effort of the communities of Burdett and Rozel. Located in Pawnee County, our small towns offer the advantages of a simpler lifestyle and low crime rate. The local economy is based largely on agriculture, education, and employment at Larned State Hospital, and the State Correctional Facility.

The lifeblood of our communities, Pawnee Heights is a progressive center for learning. Technology is an important part of instruction and students are challenged to use technology to their advantage as learners. There is a 1:1 ratio of Chrome Books to high school students, a 1:1 ratio of Chrome Books to junior high students, and iPad's available for elementary students. Smaller class enrollments allow teachers to observe individual students learning styles and offer instruction that meets the needs of each student. Test scores continue to reflect quality instruction and learning at all levels. The graduation rate remains very high and reports of student discipline incidents remain extremely low. The difference-maker at Pawnee Heights is in the "family feeling" at school through the commitment and caring of school staff, parents, and community, for every student in our school.

#### **Board Members**

Brandon Ehabnit	PO Box 126, Rozel, KS 67574	620-617-4314
Laurie Josefiak, V. President	1345 280 <sup>th</sup> Ave., Rozel, KS 67574	620-527-4313
Cindy Colglazier	2532 U Rd, Rozel, KS 67574	620-527-4223
Tracy Hands	703 Locust Street, Burdett, KS 67523	620-525-6675
Jeff Holste, President	1455 345th Avenue, Burdett, KS 67523	620-525-6224
Kelcee Pelton	501 Iowa Ave, Burdett, KS 67523	620-804-2667
Carrie Reece	1513 280 <sup>th</sup> Ave., Rozel, KS 67574	785-313-2025

#### **Key Staff**

Superintendent: Brian Spencer  
Business Office Staff: Traci Nuckolls, District Clerk; Kristen Gilliland, Treasurer  
Curriculum & Instruction Staff: Renee Buntain  
Jr High/H.S. Principal: Mark Pywell  
Pre K/Elementary Principal: Renee Buntain  
Other Key Contacts: N/A, K-12 Counselor/Advisor

#### **The District's Accomplishments and Challenges**

**Accomplishments:** Nearly 100% graduation rate. Student survey results indicate a very high level of student satisfaction with their education at Pawnee Heights. Many graduates (75%) report pursuing post-secondary educations while the remaining (25%) report entering the military or work force. The District repeatedly has met the Standard of Excellence standards.

**Challenges:** A continual need to upgrade the existing facilities and a lack of space for specialized programs and activities is a concern. Enrollment levels are adequate to sustain a quality K-12 attendance center; however, as in all small communities and schools, growth would be a desired outcome. Despite newly implemented and less restrictive regulations about educators "working after retirement" it continues to be difficult for this district to find replacements for teachers leaving the district. Recent increases in state funding and current state funding levels allow the District to offer competitive salaries, however, because of a teacher shortage it remains a challenge to attract and retain new staff.

## Supplemental Information for the Following Tables

1. Summary of Total Expenditures by Function (All Funds)
2. Summary of General Fund Expenditures by Function
3. Summary of Supplemental General Fund Expenditures by Function
4. Summary of General and Supplemental General Fund Expenditures by Function
5. Summary of Special Education Fund by Function
6. Instruction Expenditures (1000)
7. Student Support Expenditures (2100)
8. Instructional Support Expenditures (2200)
9. General Administration Expenditures (2300)
10. School Administration Expenditures (2400)
11. Central Services Expenditures (2500)
12. Operations and Maintenance Expenditures (2600)
13. Transportation Expenditures (2700)
14. Other Support Services Expenditures (2900)
15. Food Service Expenditures (3100)
16. Community Services Operations (3300)
17. Capital Improvements (4000)
18. Debt Services (5100)
19. Miscellaneous Information – Transfers (5200)
20. Miscellaneous Information Unencumbered Cash Balance by Fund
21. Reserve Funds Unencumbered Cash Balance
22. Other Information – Enrollment Information
23. Miscellaneous Information Mill Rates by Fund
24. Other Information – Assessed Valuation and Bonded Indebtedness

***Note: FTE is the audited enrollment 9/20 and 2/20 (if applicable) and estimated for the budget year, which includes preschool-aged at-risk and virtual enrollment. Enrollment does not include non-funded preschool. Beginning 2017-18, full-day Kindergarten is 1.0 FTE. This information is used for calculating Amount Per Pupil for Sumexpen.xlsx and Budget At A Glance (BAG).***

## **KSDE Website Information Available**

### **K-12 Statistics (Building, District or State Totals) Report Generator:**

[https://datacentral.ksde.org/report\\_gen.aspx](https://datacentral.ksde.org/report_gen.aspx)

- Attendance / Enrollment Reports
- Staff Reports
- Graduates / Dropouts Reports
- Crime / Violence Reports

### **School Finance Reports (Data Central) website below:**

<https://datacentral.ksde.org/default.aspx>

- Assessed Valuation
- Cash Balances
- Headcount Enrollment
- Mill Levies
- Personnel (Certified/Non-Certified)
- Salary Reports

### **Kansas Building Report Card website below:**

<http://ksreportcard.ksde.org/>

- Attendance Rate
- Graduation Rate
- Dropout Rate
- School Violence
- Assessments
  - Reading
  - Mathematics
  - Writing
- Graduates Passing Adv. Science Courses
- Graduates Passing Adv. Math Courses

### **Accountability Reports website below:**

<https://datacentral.ksde.org/accountability.aspx>

- Performance Accountability Reports
- Financial Accountability Reports
- Longitudinal Achievement Reports