

Silver Creek Central School District

2022-2023 Budget Information

Community Presentation

Essential Budget Questions:

- How do we put kids first -- even in an uncertain future and tough fiscal times?
- How do we plan for ever increasing costs such as Employee Retirement System, Teacher Retirement System, contractual obligations, utility increases, supply and material increases?
- How do we work to minimize tax increases, while sustaining student programs?
- How can we conduct long range planning for 2023-2024 and 2024-2025 and beyond?

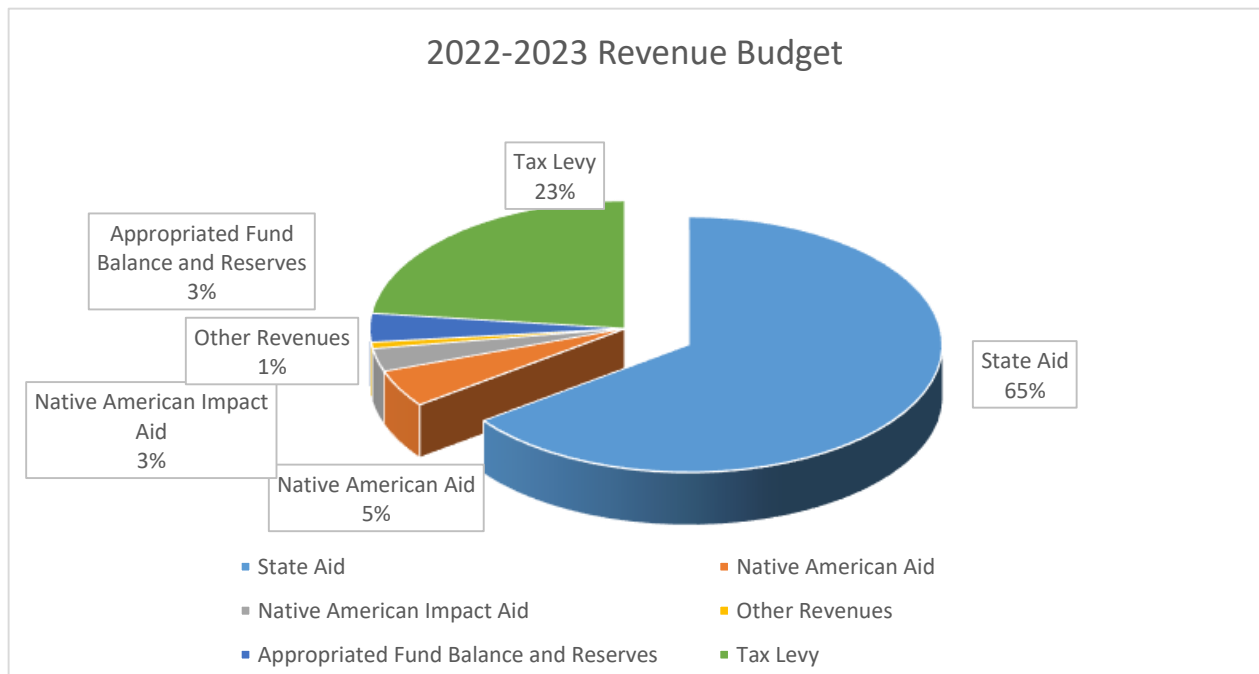
Highlights of Programs Sustained:

- Reading programs at all levels
- Intense Academic Intervention services for students as needed at all levels
- Response to Intervention / Data Driven Instruction
- Various experiences in the visual and performing arts
- A rich variety of elective and special-area course offerings
- Advanced Placement and college-credit bearing courses
- Three full-day and one half-day Universal Pre-K classrooms
- Variety of Elective Course offerings
- Maintaining before school and after school program opportunities geared toward deeper learning
- Varsity, junior varsity, modified, and intramural athletic activities K-12
- Outstanding technology to provide students with tools needed to prepare for their futures
- Enhanced Character Education, curriculum and opportunities embedded K-12
- Increased family engagement and community opportunities through enriched program and parent information opportunities, including use of the facilities and grounds

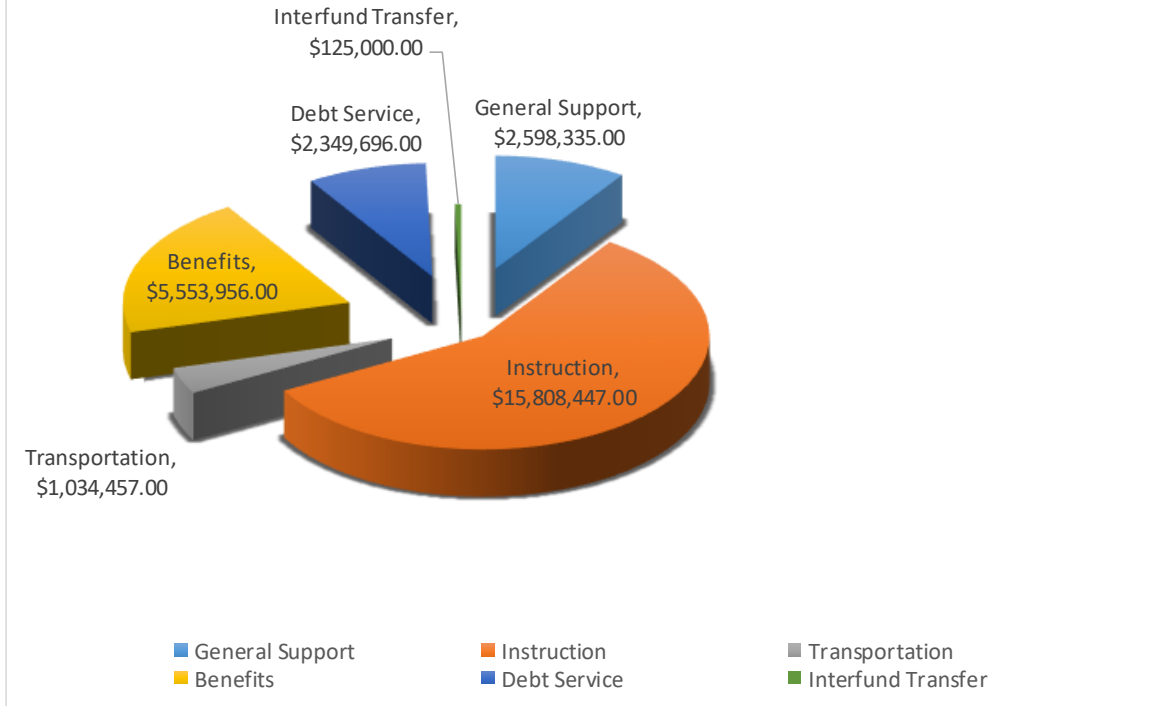
Highlights of the 2022-2023 Budget:

- Proposed Budget Total: \$ 27,469,891
- Proposed Tax Levy (1.95% Increase) \$ 6,344,616
- Proposed Tax Levy increase \$ 121,354
- Estimated True Value Tax Rate per \$1,000 \$ 15.05
- Proposed Purchase from Vehicle Reserve \$ 237,691
for 2 large buses (Proposition #2)

Budgeted Expenditures					
	Proposed 2022-2023	Approved 2021-2022	Dollar Change	Percent Change	Percent of Total Budget
General Support	\$2,598,335	\$2,420,983	\$177,352	7.33%	9.46%
Instruction	\$15,808,447	\$15,065,952	\$742,495	4.93%	57.55%
Transportation	\$1,034,457	\$962,769	\$71,688	7.45%	3.77%
Benefits	\$5,553,956	\$4,995,866	\$558,090	11.17%	20.22%
Debt Service	\$2,349,696	\$2,357,863	(\$8,167)	-.35%	8.55%
Interfund Transfer	\$125,000	\$125,000	\$0	0.00%	0.45%
TOTAL	\$27,469,891	\$25,928,433	\$1,541,458	5.95%	100.00%



2022-2023 Expenditure Budget



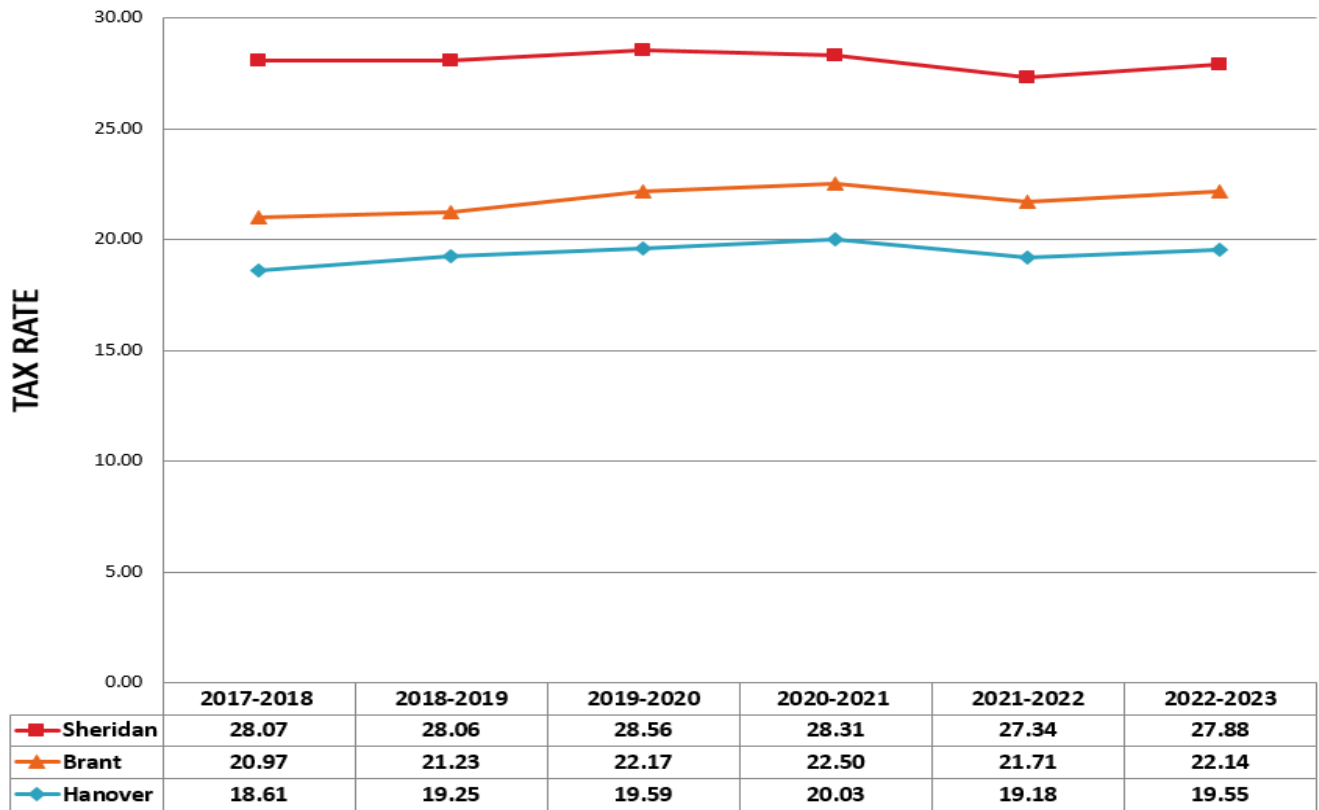
Estimated 2022-2023 Tax Rates:

Town of Hanover	\$ 19.55 (reflects a \$0.37 increase)
Town of Sheridan	\$ 27.88 (reflects a \$0.54 increase)
Town of Brant	\$ 22.14 (reflects a \$0.43 increase)

Estimated effect on homeowner's tax bills:

For a \$60,000 home	\$1,172.98 = \$22.43 increase for Hanover
	\$1,672.58 = \$31.99 increase for Sheridan
For a \$100,000 home	\$1,954.97 = \$37.39 increase for Hanover
	\$2,787.64 = \$53.32 increase for Sheridan

SIX YEAR TAX RATE HISTORY



Proposition #1 – Approval of Adopted 2022-2023 Budget: \$27,469,891

Proposition #2 – Authorization to expend \$237,691 from the Vehicle Reserve (reserve was voter approved May 2015)

- To maintain vehicle fleet replacement schedule in purchasing two large buses
- *No impact on taxes to accomplish these vehicle purchases*

Proposition #3 – Authorization to establish a new Capital Building Reserve for the purpose of assistance in funding capital improvements, 10 year Term, \$8 Million Funding Cap

Proposition #4 – Authorization to establish a new Capital Reserve for Vehicles for the purpose of maintaining our vehicle replacement schedule without increasing taxes, 15 year term, \$2 Million Funding Cap

Important Details:

- Voting takes place on **Tuesday, May 17, 2022**
- 1:00 p.m. to 9:00 p.m. in the High School Lobby