

Minutes

USD #112 Board of Education met Monday evening, May 22, 2023, for a special meeting, beginning at 6:00 p.m. at the Claflin Recreation Gymnasium in Claflin, KS with the following attending:

Board Members:

Josh Hurley
Chad Rogers
Allison Koch
Brad Schiermeyer
Roger Robinson
Tamara Dody
Dalton Wirth

Also attending were Bill Lowry, Superintendent, Diane Ney, Board Clerk, Jane Oeser, Central Plains Elementary School Principal, Scott Mitchum for livestreaming, and the attached lists of students, parents, and patrons.

On motion by Chad Rogers and seconded by Josh Hurley, the board voted 7-0 to approve the agenda.

Mr. Lowry conducted the budget hearing to republish the General Fund, K-12 At Risk Fund and Career and Tech Education Fund for the 2022-2023 school year. This was due to an increase in At-Risk funding for required budget transfer and budget authority in the CTE Fund.

On motion by Roger Robinson and seconded by Allison Koch, the board voted 7-0 to approve the republication of the 2022-2023 budget as presented.

Item #4 – Disposal of Surplus Supplies: No action was taken at this time, and the issue will be revisited at the August board meeting.


Mr. Lowry reviewed the Notice of the Disorganization of USD No. 112 Election form, shared the polling places, and advanced voting procedures. He also reviewed the summary provided and developed by the Kansas Association of School Boards' staff attorneys on the procedures going forward, if the final vote is in favor of disorganization, which wouldn't go into effect until July 1, 2024.

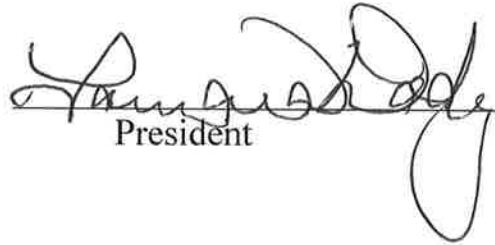
Mr. Lowry also shared that he will be available for community meetings for informational purposes only and that no district funds can be used to promote a yes or no vote.

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The board discussed further the possible outcomes of a yes or no vote at the election in August and how it would affect the entire district.

On motion by Josh Hurley and seconded by Allison Koch, the board voted 7-0 to adjourn the meeting at 6:32 p.m.


Clerk


President

WAIVER OF NOTICE OF SPECIAL BOARD MEETING

USD #112

We the undersigned Board members hereby waive the written, required under the provisions of K.S.A. 72-8205, of this special board meeting, as to the time, place and purpose of a special meeting of the Board of Education of Unified School District No. 112, Ellsworth County, Kansas, held on the **22nd** day of **May, 2023**, at **6:00 p.m. 406 Main St., Claflin, KS** and consent to the transaction of the following Board business at said meeting:

Budget Hearing – Republication
Disposal of surplus supplies
Report on election for disorganization of the district

Dated: 5-22-23

Janice D. Dickey
Alison K. K...
Chad M. Rogers
Janice D. Dickey

[Signature]
[Signature]
Ryan Robinson

USD #112 Board of Education
May 22, 2023 – Special Board Meeting
Guest Registration

PLEASE PRINT:

Name

Don Sjamsen
Steve Hickel
Dorian Hickel
Van Schepman
Richard Rusan
Derek Hollingshead
Roberta Meier
Teri Hansen
Jackie Gubb
Sarah Garth
Rose Werdahl
Carla Liebl
Cara Hoffman
Kristi Nixon
Chris Steiner
Kyr Connell
Kristen Connell
Bernie Hoffman
Shelley Hayes
Amy Metro

PLEASE PRINT:

Name

Jessy Kirmer
Lacey Dahela
~~Van Schepman~~
Kelly Hopp

USD #112 Board of Education
May 22, 2023 – Special Board Meeting
Guest Registration

PLEASE PRINT:

Name

Ryann Metro
Taylor Siemsen
Denise Zink
Megan Kermur Niedens
Angela Liebl
Corry Liebl
Lisa Ryan
Lauren Kirmer
Michaela Heitschmidt
Lori Farmer
Alisha Koch
Kinsey Koch
Amanda Hinkel
Natalie Bieberle
TAYLOR BIEBERLE
Lisa Crites
Brittany Kratzer
Troy Bailey
Susan Barker
Cayla Robison

PLEASE PRINT:

Name

Christina Hayes
LAIRD PRITCHETT
Courtney Robl
Bobbi Cluffe
Patty Higgs
Debbie Oesen
Amy Mielow
Pam Siles
Kyrstyn Price
Lois Krier

USD #112 Board of Education
May 22, 2023 – Special Board Meeting
Guest Registration

PLEASE PRINT:

Name

Patsy Siemsen

Harold Siemsen

Nick Nelson

Brennan Barger

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~~Blank~~

Kara Potter

Shae Sheehy Taylor

Sheri Girard

Janel Rugan

Zoe + Annie Potter

Aaron Gonzalez

~~Blank~~

Bradley Miller

My Ceser

Cindy Smith

Allison Layne

Amanda Ellis

Jessie Habiger

Tanner Dahlke

PLEASE PRINT:

Name

Erica Lemkau

Sarah Martin

Laura Miller

Danette Schar tz

Sydney Dolezal

Jodi Gieselmann

Kenny Gish

Amy Hurley

Lance Hoffman

Justin Olson

Jane Habiger

~~Blank~~

Myra Habiger

Patty Schmidt

Robyn Stiles

Kayla Gaddis

Stephan Petermann

Erin Siemsen

Allen Hurley

J.D. Johnson

CERTIFICATE
TO THE CLERK of Ellsworth County, State of Kansas
We, the undersigned, duly elected, qualified and acting officers of
Unified School District 112

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022-2023; and (3) the Amount(s) of 2022 Tax to be Levied are within statutory limitations.

TABLE OF CONTENTS	K.S.A.	Code 01 Line	2022-2023 Adopted Budget		
			1 Expenditures	2 2022 Tax to be Levied	3 County Clerk's Use Certified Mill Rate
General ¹	72-5142	06	6,849,030	2,111,993	20.000 ²
Federal Funds	12-1663	07	750,378		
Supplemental General (LOB) ³	72-5147	08	1,612,779	1,570,482	
Adult Education	74-32,259	10	0	0	
Preschool-Aged At-Risk	72-5154	11	156,574		
Adult Supplemental Education	74-32,261	12	0		
At Risk (K-12)	72-5153	13	808,961		
Bilingual Education	72-3613	14	0		
Virtual Education	72-3715	15	2,123,650		
Capital Outlay	72-53, 113	16	1,200,000	904,058	
Driver Training	72-5163	18	6,810		
Declining Enrollment	72-5160	19	0		
Extraordinary School Program	72-3239	22	0		
Food Service	72-5164	24	386,150		
Professional Development	72-2552	26	15,000		
Parent Education Program	72-4165	28	0		
Summer School	72-3238	29	0		
Special Education	72-3422	30	979,300		
Cost of Living ⁴	72-5159	33	0	0	
Career and Postsecondary Education	72-5162	34	285,555		
Gifts and Grants	72-1142	35	10,000		
Special Liability Expense Fund	72-1179	42	0	0	
School Retirement	72-2661	44	0	0	
Extraordinary Growth Facility	72-5158	45	0	0	
Special Reserve Fund	72-1180	47			
KPERS Special Retirement Contribution	74-4939a	51	580,454		
Contingency Reserve	72-5165	53			
Textbook & Student Material Revolving	72-3355	55			
Activity Funds	72-1178	56			
DEBT SERVICE					
Bond and Interest #1	10-113	62	116,372	0	
Bond and Interest #2	10-113	63	0	0	
No Fund Warrant ⁵	79-2939	66	0	0	
Special Assessment	12-6a10	67	0	0	
Temporary Note	72-5457	68	0	0	

1. The amount computed on Form 150 is the limit of the 2022-2023 General Fund Expenditures.

2. The General Fund levy must be 20 mills. County clerks can't change this levy.

3. Date election was held to exceed 31% _____ authorizing _____ 0.00% expires _____
Date the Board adopted resolution 6/29/2018 authorizing _____ 33.00% expires 9999

4. Date the Board adopted Cost of Living Resolution authorized by 72-5159 _____

5. See K.S.A. 79-2939, order # _____ dated _____ / _____ / _____

TABLE OF CONTENTS	K.S.A.	Code 01 Line	2022-2023 Adopted Budget		County Clerk's Use Certified Mill Rate
			1 Expenditures	2 2022 Tax to be Levied	
COOPERATIVES					
Special Education	72-3412	78	0		
Total USD		100	15,881,013	4,586,533	
OTHER					
Historical Museum	12-1684	80	0	0	
Public Library Board	72-1420	82	0	0	
Public Library Board Emp Bnfts	12-16,102	83	0	0	
Recreation Commission	12-1927	84	50,575	50,575	
Rec Comm Emp Bnfts & Spec Liab	12-1928/75-6110	86	0	0	
Total Other		105	50,575	50,575	

Municipal Accounting Use Only

Received _____

Reviewed by _____

Follow-up: Yes _____ No _____

Assisted by:

Laura S. Kelly
Board President
Doreen Kelly
Clerk of the Board

Attest: _____, 2022

County Clerk

FINAL VALUATION
(County Clerk's Use Only)

County	Final Assessed Valuation		Bond and Interest	
	General Fund ¹	Other Funds	#1	#2
		\$		
		\$		
		\$		
		\$		
		\$		
TOTAL	\$0	\$0	\$0	\$0

1. General Fund Assessed Valuation excludes \$40,000 of appraised value on residential property.

Computation of Delinquency

2020 Delinquent Tax Percentage _____ 1.000 %

Rate Used in this Budget for 2022-2023 _____ 2.000 %

GENERAL FUND	Code 06 Line	12 mo.	12 mo.	12 mo.
		2020-2021 Actual (1)	2021-2022 Actual (2)	2022-2023 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	0	0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 Local Sources				
1300 Tuition				
1312 Individuals (out of district)	30			
1320 Other School District/Govt Sources (in-state)	40			
1330 Other School District/Govt Sources	45			
1410 Transportation Fees (reimbursement)	47			
1700 Student Activities (reimbursement)	50			
1900 Other Revenue from Local Source				
1910 User Charges (reimbursement)	55			
1980 Reimbursements	60	7,970	10,332	
1985 State Aid Reimbursements	65		267	
1990 Miscellaneous	67			
3000 State Sources				
3110 State Foundation Aid	95	5,375,388	5,499,436	6,249,230
3130 Mineral Production Tax	115	5,534	13,682	12,000
3205 Special Education Aid	120	516,291	543,884	587,800
4000 Federal Sources				
4820 Impact Aid PL 382	145			
RESOURCES AVAILABLE	170	5,905,183	6,067,601	6,849,030
Total Expenditures & Transfers	175	5,905,183	6,067,601	6,849,030
Unencumbered Cash Balance (June 30)	190	0	0	~~~~~

Budget Line 190: Line 170 minus Line 175

Budget Line 65: Include Psychiatric Residential Treatment Centers (PRTF)/Juvenile Detention Centers (JDC)/Flint Hills Job Corps payments, Teacher Mentoring Program payments, National Board Certified Teacher payments, and Career & Technical Education state aid (for students earning an industry recognized credential in a high-need occupation).

Budget Line 145: Impact Aid should reflect 70% after deducts for special education, Indian, low-rent housing, heavily impacted and construction. 2022 Senate Sub for House Bill 2567 removed federal impact aid from the state aid determination beginning FY2023.

GENERAL FUND	Code 06 Line	12 mo.	12 mo.	12 mo.
		2020-2021 Actual (1)	2021-2022 Actual (2)	2022-2023 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210	1,475,712	1,485,941	1,560,000
120 Non-Certified	215	99,994	29,069	0
200 Employee Benefits				
210 Insurance (employee)	220	273,641	260,185	265,000
220 Social Security	225	109,992	106,919	110,000
290 Other	230	28,532	45,448	50,000
300 Purchased Professional & Tech Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/Other State LEA's	240			
562 Tuition/Other Out-of-State LEA's	245			
563 Tuition/Private Sources	250			
590 Other	255			

GENERAL FUND	Code 06 Line	12 mo.	12 mo.	12 mo.
		2020-2021 Actual (1)	2021-2022 Actual (2)	2022-2023 Budget (3)
EXPENDITURES				
600 Supplies				
610 General Supplemental (teaching)	260			
644 Textbooks	265			
650 Supplies (technology related)	267			
680 Miscellaneous Supplies	270			
700 Property (equipment & furnishings)	275			
800 Other	280		500	
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285	129,723	101,383	56,100
120 Non-Certified	290	46,262	21,321	23,000
200 Employee Benefits				
210 Insurance (employee)	295	21,177	18,467	20,000
220 Social Security	300	12,877	11,277	12,500
290 Other	305	288	224	300
300 Purchased Professional & Tech Serv	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315	1,119	1,083	1,000
600 Supplies	320	791	2,058	2,000
700 Property (equipment & furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335	5,858	3,615	5,000
120 Non-Certified	340	46,933	47,338	50,000
200 Employee Benefits				
210 Insurance (employee)	345	12,843	7,634	10,000
220 Social Security	350	3,756	3,501	4,000
290 Other	355	81	71	100
300 Purchased Professional & Tech Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) & Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (equipment & furnishings)	385			
800 Other	390			
2300 General Administration				
100 Salaries				
110 Certified	395	106,235	100,922	106,000
120 Non-Certified	400	97,054	100,347	105,000
200 Employee Benefits				
210 Insurance (employee)	405	19,258	20,086	15,000
220 Social Security	410	14,188	15,128	16,500
290 Other	415	8,575	9,726	10,000
300 Purchased Professional & Tech Serv	420	31,440	23,098	25,000
400 Purchased Property Services	425			
500 Other Purchased Services				
520 Insurance	430			
530 Communications (telephone, postage, etc.)	435	3,047	2,720	3,000
590 Other	440	551	2,349	3,000
600 Supplies	445			
700 Property (equipment & furnishings)	450			
800 Other	455	5,775	17,611	14,025
2400 School Administration				

GENERAL FUND	Code 06 Line	12 mo.	12 mo.	12 mo.
		2020-2021 Actual (1)	2021-2022 Actual (2)	2022-2023 Budget (3)
EXPENDITURES				
100 Salaries				
110 Certified	460	228,258	212,396	223,020
120 Non-Certified	465	103,264	109,425	110,000
200 Employee Benefits				
210 Insurance (employee)	470	41,513	41,514	42,000
220 Social Security	475	22,375	22,963	24,000
290 Other	480	476	432	500
300 Purchased Professional & Tech Serv	485			
400 Purchased Property Services	490			
500 Other Purchased Services				
530 Communications (phone, postage, etc.)	495	2,307	1,530	2,000
590 Other	500		33	
600 Supplies	505	23	374	500
700 Property (equipment & furnishings)	510			
800 Other	515	1,900	2,882	
2500 Central Services				
100 Salaries				
110 Certified	730			
120 Non-Certified	735			
200 Employee Benefits				
210 Insurance	740			
220 Social Security	745			
290 Other	750			
300 Purchased Professional & Tech Serv	755			
400 Purchased Property Services	760			
500 Other Purchased Services	765			
600 Supplies	770			
700 Property (equipment & furnishings)	775			
800 Other	780			
2600 Operations & Maintenance				
100 Salaries				
120 Non-Certified	520			0
200 Employee Benefits				
210 Insurance (employee)	525			
220 Social Security	530			
290 Other	535	23,690	26,932	11,563
300 Purchased Professional & Tech Serv	540			
400 Purchased Property Services				
411 Water/Sewer	545	1,000	230	1,000
420 Cleaning	550	157		
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570		64	
500 Other Purchased Services				
520 Insurance	575	2,263	2,393	3,000
590 Other	580			
600 Supplies				
610 General Supplies	585		74	
620 Energy				
621 Heating	590	1,065	11,783	12,000
622 Electricity	595	4,417	70,746	70,000
626 Motor Fuel (not school bus)	600	1,023	1,299	1,500
629 Other	605			
680 Miscellaneous Supplies	610			

GENERAL FUND	Code 06 Line	12 mo.	12 mo.	12 mo.
		2020-2021 Actual (1)	2021-2022 Actual (2)	2022-2023 Budget (3)
EXPENDITURES				
700 Property (equipment & furnishings)	615			
800 Other	620	526	1,055	
2601 Operations & Maintenance (transportation)				
100 Salaries				
120 Non-Certified	622			
200 Employee Benefits				
210 Insurance (employee)	623			
220 Social Security	626			
290 Other	628			
300 Purchased Professional & Tech Serv	630			
400 Purchased Property Services	632			
500 Other Purchased Services	634			
600 Supplies				
610 General Supplies	636			
620 Energy				
621 Heating	638			
622 Electricity	640			
626 Motor Fuel (not school bus)	642			
629 Other	644			
680 Miscellaneous Supplies	646			
700 Property (equipment & furnishings)	648			
800 Other	650			
2700 Student Transportation Services				
2720 Supervision				
100 Salaries				
120 Non-Certified	652			
200 Employee Benefits				
210 Insurance	654			
220 Social Security	656			
290 Other	658			
600 Supplies	660			
730 Equipment	662			
800 Other	664			
2710 Vehicle Operating Services				
100 Salaries				
120 Non-Certified	666	153,921	154,490	162,215
200 Employee Benefits				
210 Insurance	668	23,241	24,287	25,000
220 Social Security	670	10,435	10,447	12,000
290 Other	672	10,107	8,472	9,500
442 Rent of Vehicles (lease)	674			
500 Other Purchased Services				
513 Contracting of Bus Services	676			
519 Mileage in Lieu of Trans	678	8,137	9,665	10,000
520 Insurance	680			
626 Motor Fuel	682			
730 Equipment (including buses)	684			
800 Other	686			
2730 Vehicle Services & Maintenance Services				
100 Salaries				
120 Non-Certified	688			
200 Employee Benefits				
210 Insurance	690			
220 Social Security	692			
290 Other	694			
300 Purchased Professional & Tech Serv	696			
400 Purchased Property Services	698			

GENERAL FUND	Code 06 Line	12 mo.	12 mo.	12 mo.
		2020-2021 Actual (1)	2021-2022 Actual (2)	2022-2023 Budget (3)
EXPENDITURES				
500 Other Purchased Services	700			
600 Supplies	702			
730 Equipment	704			
800 Other	706			
2790 Other Student Transportation Services				
100 Salaries				
120 Non-Certified	708			
200 Employee Benefits				
210 Insurance	710			
220 Social Security	712			
290 Other	714			
300 Purchased Professional & Tech Serv	716			
400 Purchased Property Services	718			
500 Other Purchased Services	720			
600 Supplies	722			
730 Equipment	724			
800 Other	726			
2900 Other Support Services				
100 Salaries				
110 Certified	895			
120 Non-Certified	900			
200 Employee Benefits				
210 Insurance	905			
220 Social Security	910			
290 Other	915			
300 Purchased Professional & Tech Serv	920			
400 Purchased Property Services	925			
500 Other Purchased Services	930			
600 Supplies	935			
700 Property (equipment & furnishings)	940			
800 Other	945			
3300 Community Services Operations	785			
4300 Architectural & Engineering Services	790			
5200 Transfers				
932 Adult Education	795			
934 Adult Supplemental Education	800			
936 Bilingual Education	805			
937 Virtual Education	807	1,644,500	1,621,000	2,066,026
938 Capital Outlay	810	3,000		
940 Driver Training	815			
943 Extraordinary School Program	823			
944 Food Service	825	15,000	9,000	20,000
946 Professional Development	830	10,000	12,000	10,000
948 Parent Education Program	835			
949 Summer School	837			
950 Special Education	840	669,883	713,884	639,279
954 Career & Postsecondary Education	850	120,000	125,790	182,000
960 Special Reserve Fund	853			
963 Special Liability Expense Fund	855			
972 Contingency Reserve	885			0
974 Textbook & Student Materials Revolving Fund	889	1,000		
976 Preschool-Aged At-Risk	891	68,000	71,000	143,529
978 At Risk (K-12)	893	178,000	363,420	601,873
TOTAL EXPENDITURES*	~~~	5,905,183	6,067,601	6,849,030

*Goes to Budget Line 175.

AT-RISK (K-12)	Code 13 Line	12 mo.	12 mo.	12 mo.
		2020-2021 Actual (1)	2021-2022 Actual (2)	2022-2023 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	13,249	15,512	24,844
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1300 Tuition				
1312 Individuals	05			
1315 Individual (Summer School)	15			
1320 Other School District/Govt Sources (in-state)	25			
1510 Interest on Idle Funds	35			
1700 Student Activities(Reimbursement)	45			
1900 Other Revenue From Local Source				
1990 Miscellaneous	75			
4000 FEDERAL SOURCES				
4590 Other Federal Aid	115			
5000 OTHER				
5206 Transfer From General	135	178,000	363,420	601,873
5208 Transfer From Supplemental General	140	130,000	123,394	182,244
5253 Transfer From Contingency Reserve	145	0	0	
RESOURCES AVAILABLE	170	321,249	502,326	808,961
TOTAL EXPENDITURES & TRANSFERS	175	305,737	477,482	808,961
UNENCUMBERED CASH BALANCE JUNE 30	190	15,512	24,844	0

AT-RISK (K-12)	Code 13 Line	12 mo.	12 mo.	12 mo.
		2020-2021 Actual (1)	2021-2022 Actual (2)	2022-2023 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210	249,402	301,752	317,000
120 NonCertified	215	20,121	90,247	95,000
200 Employee Benefits				
210 Insurance (Employee)	220	16,512	41,541	42,000
220 Social Security	225	19,263	28,017	30,000
290 Other	230	439	2,890	2,900
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			278,161
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255		902	1,000
644 Textbooks	260			10,000
650 Supplies (Technology Related)	263			10,000
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			10,000
800 Other	275			

AT-RISK (K-12)	Code 13 Line	12 mo. 2020-2021 Actual (1)	12 mo. 2021-2022 Actual (2)	12 mo. 2022-2023 Budget (3)
EXPENDITURES				
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280		11,271	12,000
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295		862	900
290 Other	300			
300 Purchased Professional & Technical Serv	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books (not textbooks) & Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries				
110 Certified	390			
120 NonCertified	395			
200 Employee Benefits				
210 Insurance (Employee)	400			
220 Social Security	405			
290 Other	410			
300 Purchased Professional & Technical Serv	415			
500 Other Purchased Services	420			
600 Supplies	425			
700 Property (Equipment & Furnishings)	430			
800 Other	435			
2500 Central Services				
100 Salaries				
110 Certified	535			
120 NonCertified	540			
200 Employee Benefits				
210 Insurance	545			
220 Social Security	550			
290 Other	555			
300 Purchased Professional & Technical Serv	560			
400 Purchased Property Services	565			
500 Other Purchased Services	570			
600 Supplies	575			

AT-RISK (K-12)	Code 13 Line	12 mo. 2020-2021 Actual (1)	12 mo. 2021-2022 Actual (2)	12 mo. 2022-2023 Budget (3)
EXPENDITURES				
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	440			
200 Employee Benefits				
210 Insurance (Employee)	445			
220 Social Security	450			
290 Other	455			
300 Purchased Professional & Technical Serv	460			
400 Purchased Property Services				
411 Water/Sewer	465			
420 Cleaning	470			
430 Repairs & Maintenance	475			
440 Rentals	480			
490 Other	485			
500 Other Purchased Services	490			
600 Supplies				
610 General Supplies	495			
620 Energy				
621 Heating	500			
622 Electricity	505			
626 Motor Fuel (not schoolbus)	510			
629 Other	515			
680 Miscellaneous Supplies	520			
700 Property (Equipment & Furnishings)	525			
800 Other	530			
2700 Student Transportation Services				
120 NonCertified Salaries	531			
200 Employee Benefits	532			
800 Other	533			
2900 Other Support Services				
100 Salaries				
110 Certified	600			
120 NonCertified	605			
200 Employee Benefits				
210 Insurance	610			
220 Social Security	615			
290 Other	620			
300 Purchased Professional & Technical Serv	625			
400 Purchased Property Services	630			
500 Other Purchased Services	635			
600 Supplies	640			
700 Property (Equipment & Furnishings)	645			
800 Other	650			
TOTAL EXPENDITURES*	~~~	305,737	477,482	808,961

*Goes to Budget Line 175.

CAREER & POSTSECONDARY EDUCATION	Code 34 Line	12 mo.	12 mo.	12 mo.
		2020-2021 Actual (1)	2021-2022 Actual (2)	2022-2023 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	15,959	16,746	11,081
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1300 Tuition				
1312 Individuals	05			
1315 Individual (Summer School)	15			
1320 Other School District/Govt Sources (in-state)	25			
1510 Interest on Idle Funds	35			
1700 Student Activities (reimbursement)	45			
1900 Other Revenue From Local Source				
1910 User Charges	55			
1940 Sale & Rent of Textbook	65			
1990 Miscellaneous	75			
3000 STATE SOURCES				
3225 CTE Transportation State Aid	80	0	0	0
4000 FEDERAL SOURCES				
4530 Vocational Aid				
4531 Regular Aid	115			
4532 Special Project Aid	125			
4590 Other Federal Aid	130			
5000 OTHER				
5206 Transfer From General	135	120,000	125,790	182,000
5208 Transfer From Supplemental General	140	90,000	90,000	95,921
5253 Transfer From Contingency Reserve	145	0	0	~~~~~
RESOURCES AVAILABLE	170	225,959	232,536	289,002
TOTAL EXPENDITURES & TRANSFERS	175	209,213	221,455	285,555
UNENCUMBERED CASH BALANCE JUNE 30	190	16,746	11,081	3,447

CAREER & POSTSECONDARY EDUCATION	Code 34 Line	12 mo.	12 mo.	12 mo.
		2020-2021 Actual (1)	2021-2022 Actual (2)	2022-2023 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210	178,072	192,909	252,555
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225	12,518	13,663	15,000
290 Other	230	4,250	2,700	3,000
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
564 Payment to Vocational Education Coop	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255	9,763	6,694	10,000
644 Textbooks	260			

CAREER & POSTSECONDARY EDUCATION		Code	12 mo.	12 mo.	12 mo.
		34 Line	2020-2021 Actual (1)	2021-2022 Actual (2)	2022-2023 Budget (3)
EXPENDITURES					
650 Supplies (Technology Related)	263				
680 Miscellaneous Supplies	265	3,688			
700 Property (Equipment & Furnishings)	270		4,942		5,000
800 Other	275	922	547		
2100 Student Support Services					
100 Salaries					
110 Certified	280				
120 NonCertified	285				
200 Employee Benefits					
210 Insurance (Employee)	290				
220 Social Security	295				
290 Other	300				
300 Purchased Professional & Technical Serv	305				
400 Purchased Property Services	307				
500 Other Purchased Services	310				
600 Supplies	315				
700 Property (Equipment & Furnishings)	320				
800 Other	325				
2200 Instr Support Staff					
100 Salaries					
110 Certified	330				
120 NonCertified	335				
200 Employee Benefits					
210 Insurance (Employee)	340				
220 Social Security	345				
290 Other	350				
300 Purchased Professional & Technical Serv	355				
400 Purchased Property Services	357				
500 Other Purchased Services	360				
600 Supplies					
640 Books (not textbooks) & Periodicals	365				
650 Technology Supplies	370				
680 Miscellaneous Supplies	375				
700 Property (Equipment & Furnishings)	380				
800 Other	385				
2400 School Administration					
100 Salaries					
110 Certified	445				
120 NonCertified	450				
200 Employee Benefits					
210 Insurance (Employee)	455				
220 Social Security	460				
290 Other	465				
300 Purchased Professional & Technical Serv	470				
500 Other Purchased Services	475				
600 Supplies	480				
700 Property (Equipment & Furnishings)	485				
800 Other	490				
2500 Central Services					
100 Salaries					
110 Certified	590				
120 Non-Certified	595				
200 Employee Benefits					
210 Insurance	600				
220 Social Security	605				
290 Other	610				
300 Purchased Professional & Technical Serv	615				

CAREER & POSTSECONDARY EDUCATION		Code	12 mo.	12 mo.	12 mo.
		34 Line	2020-2021 Actual (1)	2021-2022 Actual (2)	2022-2023 Budget (3)
EXPENDITURES					
400 Purchased Property Services	620				
500 Other Purchased Services	625				
600 Supplies	630				
700 Property (Equipment & Furnishings)	635				
800 Other	640				
2600 Operations & Maintenance					
100 Salaries					
120 NonCertified	495				
200 Employee Benefits					
210 Insurance (Employee)	500				
220 Social Security	505				
290 Other	510				
300 Purchased Professional & Technical Serv	515				
400 Purchased Property Services					
411 Water/Sewer	520				
420 Cleaning	525				
430 Repairs & Maintenance	530				
440 Rentals	535				
490 Other	540				
500 Other Purchased Services	545				
600 Supplies					
610 General Supplies	550				
620 Energy					
621 Heating	555				
622 Electricity	560				
626 Motor Fuel (not schoolbus)	565				
629 Other	570				
680 Miscellaneous Supplies	575				
700 Property (Equipment & Furnishings)	580				
800 Other	585				
2700 Student Transportation Services					
120 NonCertified	586				
200 Employee Benefits	587				
626 Motor Fuel	588				
800 Other	589				
2900 Other Support Services					
100 Salaries					
110 Certified	650				
120 NonCertified	655				
200 Employee Benefits					
210 Insurance	660				
220 Social Security	665				
290 Other	670				
300 Purchased Professional & Technical Serv	675				
400 Purchased Property Services	680				
500 Other Purchased Services	685				
600 Supplies	690				
700 Property (Equipment & Furnishings)	695				
800 Other	700				
TOTAL EXPENDITURES*	~~~	209,213	221,455	285,555	

*Goes to Budget Line 175.

Notice of Hearing 2022-2023 Budget

The governing body of Unified School District 112 will meet on the 12th day of September 2022 at 6:10 PM at 700 W. Albro, Claffin, KS 67525 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at 406 Main St., Claffin, KS 67525 on the district website and will be available at this hearing.

The Amount of 2022 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2022-2023 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	5,905,183	20.000	6,067,601	20.000	6,849,030	2,111,993	20.000
Supplemental General (LOB)	08	1,473,460	13.721	1,447,026	12.664	1,612,779	1,570,482	13.897
SPECIAL REVENUE								
Federal Funds	07	480,308		500,481		750,378		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	86,724		93,270		156,574		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	305,737		477,482		808,961		
Bilingual Education	14	0		0		0		
Virtual Education	15	1,495,186		1,706,513		2,123,650		
Capital Outlay	16	999,585	7.990	1,058,932	7.998	1,200,000	904,058	8.000
Driver Training	18	4,945		5,992		6,810		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	321,971		357,388		386,150		
Professional Development	26	11,767		11,838		15,000		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	867,936		918,656		979,300		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	209,213		221,455		285,555		
Gifts and Grants	35	3,524		130		10,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERs Special Retirement Contribution	51	495,051		545,027		580,454		
Contingency Reserve	53	13,535		0				
Textbook & Student Material Revolving	55	53,474		0				
Activity Fund	56	18,774		24,119				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	116,372	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES¹								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	12,746,373	41.711	13,435,910	40.662	15,881,013	4,586,533	41.897
Less: Transfers	105	3,130,475		3,329,488		4,160,872		
NET USD EXPENDITURES	110	9,615,898		10,106,422		11,720,141		
TOTAL USD TAXES LEVIED	115	4,121,057		4,341,834		4,586,533		

1. Sponsoring District Only

*Tax Rates are expressed in Mills

Notice of Hearing 2022-2023 Budget

Code 99 Line	2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)	
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	46,500	1.999	49,000	2,000	50,575	50,575	2.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	46,500	1.999	49,000	2,000	50,575	50,575	2.000
TOTAL TAXES LEVIED	125	\$4,164,574		\$4,384,979		\$4,637,108		
Assessed Valuation - General Fund	128	\$94,634,219		\$104,514,306		\$105,599,644		
Assessed Valuation - All Other Funds	130	\$98,680,541		\$108,583,581		\$113,007,192		
Assessed Valuation - Capital Outlay	129	\$98,300,483		\$108,231,521		\$113,007,192		
Outstanding Indebtedness, July 1								
		2020		2021		2022		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	673,701		597,141		518,472		
TOTAL USD DEBT	155	673,701		597,141		518,472		

*Tax Rates are expressed in Mills

Board President

Clerk of the Board

Exceeding the Revenue Neutral Tax Rate for the 2022-2023 School Year

The governing body of Unified School District 112 will meet on the 12th day of September 2022 at 6:00 PM at 700 W. Albro, Claflin, KS 67525 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at 4 and will be available at this hearing.

Revenue Neutral Tax Rate

	2021-2022			2022-2023	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General		20.000	19.818	\$2,111,993	20.000
Capital Outlay	\$0	0.000		\$0	0.000
Bond and Interest #2	\$0	0.000		\$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	\$1,380,028	12.664		\$1,570,482	13.897
Adult Education	\$0	0.000		\$0	0.000
Capital Outlay	\$871,520	7.998		\$904,058	8.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$0	0.000		\$0	0.000
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
Sub Total - All Other Funds	\$2,251,548	20.662	19.875	\$2,474,540	21.897

Board President

Clerk of the Board