

Revenue Neutral Rate - Hearing – USD 112
Sept. 12, 2022
6:00 p.m.

USD #112 Board of Education met for the 2022-2023 Revenue Neutral Rate hearing for USD 112 Central Plains Monday evening, Sept. 12, 2022 at 6:00 p.m. in the Central Plains Jr-Sr High School Cafeteria in Claflin, KS, with the following attending:

Board Members:

Chad Rogers
Allison Koch (via ZOOM)
Roger Robinson
Brad Schiermeyer
Dalton Wirth
Joshua Hurley
Tamara Dody

Roll

Also attending were Bill Lowry, Superintendent, Diane Ney, Clerk, Jane Oeser, Central Plains Elementary Principal, Toby Holmes, Central Plains Jr-Sr High School Principal, Scott Mitchum, livestream, John Sherman, school attorney and the attached list of patrons.

Mr. Lowry conducted the Revenue Neutral Rate (RNR) hearing for the 2022-2023 budget year. This hearing was required, as USD 112 will exceed the revenue neutral rate, provided by the county clerk, for the 2022-2023 budget. The district will exceed the RNR by 1.361 mills. Mr. Lowry noted that the total mill levy for the 2022-2023 school year will be 41.236, which is an increase from last year by .574, but a decrease from two years ago. He also reported that the assessed valuation had increased for the General Fund and all other funds, including Capital Outlay from the prior year.

Revenue Neutral
Rate - Hearing

On motion by Roger Robinson and seconded by Tamara Dody, the board voted 7-0 to adjourn the revenue neutral rate hearing.

Adjourn
Hearing

Budget Hearing – USD 112

Sept. 12, 2022

6:10 p.m.

Mr. Lowry conducted the budget hearing for the 2022-2023 school year. He reviewed the Notice of Hearing (Code 99), form 150, which calculates or computes the General Fund, and form 155, which calculates the Supplemental General Fund or Local Option Budget. The General Fund revenue and expenditures were reviewed along with the Local Option Budget, K-12 At-Risk Fund and Virtual Fund. A new item this year is the report on the District Needs Assessment and a review of the district's state assessments, by building.

2022-2023
Budget Hearing

On motion by Tamara Dody and seconded by Josh Hurley, the board voted 7-0 to adjourn the budget hearing.

Adjourn
Hearing

Minutes - Regular Board Meeting - USD 112

Sept. 12, 2022

USD #112 Board of Education continued with the regular session meeting, Monday evening, Sept. 12, 2022 in the Central Plains Jr-Sr High School Cafeteria in Claflin, KS.

On motion by Tamara Dody and seconded by Chad Rogers, the board voted 7-0 to approve the agenda.

Approve
Agenda

On motion by Tamara Dody and seconded by Roger Robinson, the board voted, by roll-call vote, 7-0 to approve the resolution No 22-09-12, to exceed the Revenue Neutral Rate for the 2022-2023 budget year.

Approve RNR
Resolution by
Roll-call vote

On motion by Chad Rogers and seconded by Josh Hurley, after review of state assessments and the needs assessments for USD 112, the board voted 7-0 to approve the 2022-2023 budget as presented.

Approve 2022-
2023 Budget w/
review of
State and Needs
Assessments

On motion by Roger Robinson and seconded by Chad Rogers, the board voted 7-0 to approve the resolution to authorize a local option percentage in the amount of 33% for the 2022-2023 school year.

Approve LOB
Resolution for
33% authority

On motion by Tamara Dody and seconded by Josh Hurley, the board voted 7-0 to approve the minutes of the Aug. 8, 2022 board meeting.

Approve Minutes

On motion by Josh Hurley and seconded by Roger Robinson, the board voted 7-0 to approve the treasurer's report.

Approve Treasurer's Report

At this time, members of the Wilson FFA Chapter, gave a presentation and shared their itinerary of their proposed trip to the national FFA conference in Cicero, IN, Oct.25th through Oct. 29th. They reviewed each day's activities and the general sessions they will be attending as a group. This trip will be fully funded by their organization, and they are requesting the use of two school vehicles.

FFA National Convention Presentation

On motion by Roger Robinson and seconded by Josh Hurley, the board voted 7-0 to approve the Wilson FFA group to attend the national conference in Cicero, IN.

Approve FFA Trip to Cicero, IN

On motion by Josh Hurley and seconded by Chad Rogers, the board voted 7-0 to approve all invoices in the amount of \$462,028.85.

Approve Invoices

The board of education reviewed the cash summary report and the bank balances were reconciled with the treasurer's report as of Aug. 31, 2022.

Bank Reconciliation

Mr. Lowry reviewed the waiver of conflict in multiple representation by KASB attorney David Cunningham, for USD 112 Central Plains and USD 299 Sylvan-Grove.

Tamara Dody made the following motion: I move the board of education approve the waiver of Conflict of Interest in Multiple Representation and appoint David Cunningham, Attorney at Law, from the Kansas Association of School boards Legal Department, along with John Sherman, to represent USD 112 in the matter of the land transfer between USD 112 and USD 299. Josh Hurley seconded the motion. The board voted 7-0 to approve.

Approve Conflict of Interest with KASB attorney for USD 112 and USD 299

Allen Hurley, CPJH boys' basketball coach, addressed the board regarding the continued use of the gym at Bushton for basketball practice. He reported that the city of Bushton had increased the cost from \$475 to \$600 for the basketball season, and that a new contract will be issued.

Discussion - Bushton Gym for basketball practice

On motion by Roger Robinson and seconded by Chad Rogers, the board voted 7-0 to approve paying the City of Bushton \$600 to use the gym.

Approve use of Bushton Gym for basketball practice

On motion by Tamara Dody and seconded Chad Rogers, the board voted 7-0 to approve the following supplemental positions:

- Angie McGuire – Forensics at CPJSHS – Claflin
- Kyrstyn Kinzie – JH Cheerleading Sponsor at CPJSHS – Claflin
- Sabrina Bourbon – JH Cheerleading Sponsor at Wilson
- JD Klima – JH Assistant Football Coach at CPJSHS – Claflin

Approve Supplemental Positions

On motion by Tamara Dody and seconded by Josh Hurley, the board voted 7-0 to approve additional substitutes as recommended.

Approve Substitutes

Administrative reports were read by Bill Lowry, Toby Holmes, Jane Oeser and Ken Windholz.

Administrative Reports

Open agenda items included the appointment of a board member as a delegate representing USD 112 for the delegate assembly at the KASB convention in Wichita. Tamara Dody had agreed to be the delegate for USD 112.

Appoint Delegate for the KASB Convention

The next board meeting will be Oct. 10, 2022 and held at Wilson Schools. Agenda items will include the following: board policy updates, land transfer, superintendent's evaluation, and Hall of Fame nominees.

Next meeting agenda items

On motion by Josh Hurley and seconded by Tamara Dody, the board voted 7-0 to adjourn the meeting at 7:02 p.m.

Adjourn


 Clerk

 President

USD #112 Board of Education
Sept. 12, 2022 – Board Meeting
Guest Registration

PLEASE PRINT:

Name

Alan Rusch
Serina Spaldon
Anna Thielen
Abby Dlabal
Hallie Thielen
Stephanie Laack
Henry Laack
Tate Majors
Cara Criswell
Tyler Myra
Grace Bohnen
Serenity Steynick
Skylar Cullens

PLEASE PRINT:

Name

Budget Hearing

Sept. 12, 2022

**USD 112
2022-2023 Budget**

Notice of Hearing 2022-2023 Budget

The governing body of Unified School District 112 will meet on the 12th day of September 2022 at 6:10 PM at 700 W. Albro, Claflin, KS 67525 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at 406 Main St., Claflin, KS 67525 on the district website and will be available at this hearing.

The Amount of 2022 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2022-2023 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	5,905,183	20.000	6,067,601	20.000	6,651,797	2,111,993	20.000
Supplemental General (LOB)	08	1,473,460	13.721	1,447,026	12.664	1,546,806	1,495,712	13.236
SPECIAL REVENUE								
Federal Funds	07	480,308		500,481		750,378		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	86,724		93,270		156,574		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	305,737		477,482		530,800		
Bilingual Education	14	0		0		0		
Virtual Education	15	1,495,186		1,706,513		2,123,650		
Capital Outlay	16	999,585	7.990	1,058,932	7.998	1,200,000	904,058	8.000
Driver Training	18	4,945		5,992		6,810		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	321,971		357,388		386,150		
Professional Development	26	11,767		11,838		15,000		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	867,936		918,656		979,300		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	209,213		221,455		235,555		
Gifts and Grants	35	3,524		130		10,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERs Special Retirement Contribution	51	495,051		545,027		580,454		
Contingency Reserve	53	13,535		0				
Textbook & Student Material Revolving	55	53,474		0				
Activity Fund	56	18,774		24,119				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	116,372	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES¹								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	12,746,373	41.711	13,435,910	40.662	15,289,646	4,511,763	41.236
Less: Transfers	105	3,130,475		3,329,488		3,864,458		
NET USD EXPENDITURES	110	9,615,898		10,106,422		11,425,188		
TOTAL USD TAXES LEVIED	115	4,121,057		4,341,834		4,511,763		

1. Sponsoring District Only

*Tax Rates are expressed in Mills

Notice of Hearing 2022-2023 Budget

	Code 99 Line	2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	46,500	1.999	49,000	2.000	50,575	50,575	2.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	46,500	1.999	49,000	2.000	50,575	50,575	2.000
TOTAL TAXES LEVIED	125	\$4,164,574		\$4,384,979		\$4,562,338		
Assessed Valuation - General Fund	128	\$94,634,219		\$104,514,306		\$105,599,644		
Assessed Valuation - All Other Funds	130	\$98,680,541		\$108,583,581		\$113,007,192		
Assessed Valuation - Capital Outlay	129	\$98,300,483		\$108,231,521		\$113,007,192		
Outstanding Indebtedness, July 1		2020		2021		2022		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	673,701		597,141		518,472		
TOTAL USD DEBT	155	673,701		597,141		518,472		

*Tax Rates are expressed in Mills

Brad Schiermeyer
Board President

Diane R. Ney
Clerk of the Board

Exceeding the Revenue Neutral Tax Rate for the 2022-2023 School Year

The governing body of Unified School District 112 will meet on the 12th day of September 2022 at 6:00 PM at 700 W. Albro, Claflin, KS 67525 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at 4 and will be available at this hearing.

	Revenue Neutral Tax Rate				
	2021-2022			2022-2023	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General		20.000	19.818	\$2,111,993	20.000
Capital Outlay	\$0	0.000		\$0	0.000
Bond and Interest #2	\$0	0.000		\$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	\$1,380,028	12.664		\$1,495,712	13.236
Adult Education	\$0	0.000		\$0	0.000
Capital Outlay	\$871,520	7.998		\$904,058	8.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$0	0.000		\$0	0.000
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
Sub Total - All Other Funds	\$2,251,548	20.662	19.875	\$2,399,770	21.236

Brad Schiermeyer
Board President

Diane R. Ney
Clerk of the Board

**Form 150
2022-2023
ESTIMATED LEGAL MAXIMUM GENERAL FUND BUDGET**

General Fund Budget – Lines 1 through 18

1. 2022-23 Adjusted FTE enrollment (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old).) (from Table I)				=	<u>444.7</u>	
2. Estimated 2022-23 Preschool-Aged At-Risk (3 yr and 4 yr Old) FTE enrollment (see Footnote(e)) (Count as .5 FTE)	9/20/22	15.0	+	2/20/23	0.0	
				=	<u>15.0</u>	
3. 2022-23 Total Adjusted FTE Enrollment including Preschool-Aged At-Risk (3 yr and 4 yr Old) (Line 1 + Line 2)				=	<u>459.7</u>	
4. Estimated 2022-23 weighted low enrollment and high enrollment.	(from line 3)	459.7	x	0.429928 factor (from Table II)		
				=	<u>197.6</u>	
5. Estimated 2022-23 Bilingual Weighting (see Footnotes (a) and (b))				=	<u>0.0</u>	
A. (9/20/22 Contact Hrs	0.0	+ 2/20/23 Contact Hrs	0.0) / 6 x 0.395	=	<u>0.0</u>
B. (9/20/22 ELL Headcount	0	+ 2/20/23 ELL Hdct	0) x .185	=	<u>0.0</u>
<i>Note: Bilingual weighting is based on the higher of contact hours or headcount.</i>						
6. Estimated 2022-23 Career Technical Education (CTE) weighting (see Footnote (c))	(9/20/22 CTE contact hrs	125.0	+ 2/20/23 contact hrs	0.0) / 6 x 0.5	
				=	<u>10.4</u>	
7. Estimated 2022-23 At-Risk Student Weighting	9/20/22 Free Lunch	164	+ 2/20/23 Free Lunch	0	x 0.484	
				=	<u>79.4</u>	
8. Estimated 2022-23 High-Density At-Risk Student Weighting (from Table V, Line 2)				=	<u>3.7</u>	
9. Estimated 2022-23 Transportation Weighting (Table III, Line 6)		308,967	+	\$4,846	=	<u>63.8</u>
10. Estimated 2022-23 Ancillary School Facilities Weighting. Amt approved by Board of Tax Appeals.		0	+	\$4,846	=	<u>0.0</u>
11. Estimated Special Education Weighting. Amount of Sp. Ed. Funding (see Footnote(f))		587,800	+	\$4,846	=	<u>121.3</u>
12. Estimated FHSU Math & Science Academy FTE enrollment				=	<u>0.0</u>	
13. Estimated 2022-23 Virtual State Aid (Table IV, Line 4)				=	<u>\$2,116,426</u>	
14. Estimated 2022-23 operating budget excludes COLA. (Lines 3 thru 12 times BASE + Line 13)		935.9	x	\$4,846	+ 2116426	
				=	<u>\$6,651,797</u>	
15. Estimated Cost of Living weighting (Must have 31% LOB)		\$0	+	\$4,846	=	<u>0.0</u>
				(maximum allowed for this district) (Amt district will use, up to the maximum)		
16. Total General Fund Budget Authority including Cost of Living.		935.9	x	\$4,846	+ 2116426	
				=	<u>\$6,651,797</u>	

Local Option Budget -- See Form 155

17. Estimated 2022-23 LOB General Fund budget (excludes Virtual & FHSU weighting) & includes higher of 2008-09 Spec Ed or current yr Spec Ed)	(Lines 3 through 10 + 15) = 814.6 x \$4912 = \$4001315 +	685,976	(Spec Ed)	=	<u>\$4,687,291</u>
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TABLE I - KSA 72-5132

1. Does the district qualify for the 3 yr Average? (Due to military dependent children.)		<u>NO</u>	
2. 9/20/19 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr Old) and Virtual)			= <u>428.0</u>
3. 2/20/20 Audited FTE of new students of military families, not enrolled on 9/20/19. (Excludes Preschool-Aged At-Risk (4 yr Old)) (Must be at least 25 FTE or 1% of Line 2. If it doesn't meet criteria then calculates zero.)		<u>0.0</u>	= <u>0.0</u>
4. 9/20/20 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr Old) and Virtual)			= <u>433.5</u>
5. Estimated 2/20/21 Audited FTE of new students of military families, not enrolled on 9/20/20. (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old)) (Must be at least 25 FTE or 1% of Line 4. If it doesn't meet criteria then calculates zero.)		<u>0.0</u>	= <u>0.0</u>
6. 9/20/21 Audited FTE enrollment (excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual)			= <u>444.7</u>
7. 2/20/22 Audited FTE of new students of military families, not enrolled on 9/20/21. (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old)) (Must be at least 25 FTE or 1% of Line 6. If it doesn't meet criteria then calculates zero.)		<u>0.0</u>	= <u>0.0</u>

8. Sept. 20, 2019, FTE enrollment plus 2/20/20 FTE (Excludes Preschool-Aged At-Risk (4 yr Old) and virtual.)	=	<u>428.0</u>
9. Sept. 20, 2020, FTE enrollment plus 2/20/21 FTE (Excludes Preschool-Aged At-Risk (4 yr Old) and virtual.)	=	<u>433.5</u>
10. Sept. 20, 2021, FTE enrollment plus 2/20/22 FTE (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and virtual.)	=	<u>444.7</u>
11. 3 YR AVG FTE*: (
<u>428.0</u> + <u>433.5</u> +		
(line 8) (line 9)		
<u>444.7</u>) ÷ 3 = <u>435.4</u>		
(line 10) (goes to line 11)	=	<u>0.0</u>
* Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and virtual; but includes 2/20 military students if they qualify for the Military Provision that year.		
12. 2022-23 FTE adjusted enrollment for budget purposes (higher of line 9, 10, or line 9, 10, or 11, if qualified for 3YR AVG).	=	<u>444.7</u>
13. Total FTE adjusted enrollment. (Goes to page 1, line 1)	=	<u>444.7</u>

TABLE II - Low and High Enrollment Weighting (KSA 72-5149)

Enrollment of District	Factor
0 - 99.9	1.014331
100 - 299.9	{[7337 - 9.655 (E - 100)]+3642.4} -1
300 - 1,621.9	{[5406 - 1.237500 (E - 300)]+3642.4} -1
1622 and over	0.03504

E is the Adjusted FTE Enrollment (from Page 1, line 3)

EXAMPLE: (FTE of 954.0)

{[5406 - 1.237500 (954.0 - 300)]+3642.4}-1
 {[5406 - 1.237500 (654.0)]+3642.4}-1
 {[5406 - 809.325]+3642.4}-1
 {4597.675+3642.4} -1
 1.261991-1
 0.261991

TABLE III - Transportation Weighting (KSA 72-5148)

1. Area of district in square miles 9-20-2022.	=	<u>582.8</u>
2. All public pupils transported or for whom transportation is being made available 9-20-2022 who reside in the district 2.5 miles or more (Estimated)	<u>235.0</u> + 2-20-23 <u>0.0</u>	= <u>235.0</u>
3. Index of density = Line 2	<u>235.0</u> divided by Line 1 <u>582.8</u>	= <u>0.403</u>
4. Using index of density (Line 3), determine Per Capita Allowance.		= <u>\$1,130</u>
	Factor A [BASE Change]	1,1635
	Factor B [Transported Students times Per Capita Allowance]	\$265,550
	Factor C [Factor B times Constant]	\$265,550
	Factor D [Factor C times Factor A]	\$308,967
6. 2022-23 Trans. State Aid = <u>308,967</u>	(to Line 9, Page 1)	= <u>308,967</u>

In no event shall the transportation weighting of the school district result in the portion of such school district's state foundation aid attributable to the transportation weighting being in excess of 110% of such school district's total expenditures from all funds for transporting students for the immediately preceding school year.

**TABLE IV
Virtual State Aid (KSA 72-3715)**

1. Estimated 9/20/22 FTE enrollment for full-time students enrolled in virtual programs.	<u>9.0</u> X	\$5,600	=	<u>50,400</u>
2. Estimated 9/20/22 FTE enrollment for part-time students enrolled in virtual programs.	<u>0.0</u> X	\$2,800	=	<u>0</u>
3. Estimated Virtual Credits* (20 years and older as of 9/20/22)	<u>2,914.0</u> X	\$709	=	<u>2,066,026</u>
4. Estimated Virtual Credits* (dropouts aged 19 and under as of 9/20/22)	<u>0.0</u> X	\$709	=	<u>0</u>
5. Estimated Virtual State Aid (Lines 1 plus 2 plus 3 plus 4)			=	<u>\$2,116,426</u>

*No student shall be counted for more than 6 credits per year.

"Virtual School" means any school or educational program that: (1) is offered for credit; (2) uses distance-learning technologies which predominately use internet-based methods to deliver instruction; (3) involves instruction that occurs asynchronously with the teacher and pupil in separate locations; (4) requires the pupil to make academic progress toward the next grade level and matriculation from kindergarten through high school graduation; (5) requires the pupil to demonstrate competence in subject matter for each class or subject in which the pupil is enrolled as part of the virtual school; and (6) requires age-appropriate pupils to complete state assessment tests.

**TABLE V
High At-Risk Weighting Calculation (KSA 72-5151)**

1. Estimated 2022-23 Free Lunch Percentage (1B divided by 1A)	=	<u>32.93</u> %
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A. 9/20/22 + 2/20/23 Headcount (from Open page)	=	498	
B. 9/20/22 + 2/20/23 Free Lunch Headcount (from Open page)	=	164	
<hr/>			
2. Estimated 2022-23 High-Density At-Risk Student Weighting (higher of 2A or 2B) (goes to Page 1, Line 8)			= 3.7
A. USD Level (i or ii)	=	0.0	
i. High-Density At-Risk >= 50% (1B times 10.5%)	=	0.0	
ii. High-Density At-Risk >= 35% and < 50% (1B times (#1 mi	=	0.0	
B. SCHOOL Level ***Enter building enrollment on HD-AR_BLDG worksheet***	=	3.7	

TABLE VI
At-Risk and High Density At-Risk State Foundation Aid - Required Transfer
From General Fund to At-Risk K-12 Fund (K.S.A. 72-5151)

1. Estimated 2022-23 At-Risk (Free Meals) Weighted FTE [Form 150 Line 7] =		79.4	
2. Estimated 2022-23 At-Risk (High Density) Weighted FTE [Form 150 Line 8] =		3.7	
3. Estimated 2022-23 At-Risk State Foundation Aid [(Line 1 + Line 2) X \$4846] =		83.1 X	\$4,846 = \$402,703

Page 1 Footnotes:

- (a) Weighted FTE enrollment is computed by taking the total clock hours of bilingual students who are enrolled and attending in an approved bilingual class on 9-20-2022 and dividing by 6 (cannot exceed 6 hours for an individual student). Total clock hours $0.0 \div 6 \times 0.395 = 0.0000$ [Form 150 Line 5]
- (b) FTE is computed by taking the total headcount of bilingual students who are enrolled and attending in an approved bilingual class on 9-20-2022 and multiplying by factor of 0.185. Total headcount $0 \times 0.185 = 0.0000$ [Form 150 Line 5]
- (c) FTE is computed by taking the total clock hours of career and technical education students who are enrolled and attending in an approved vocational class on 9-20-2022 and dividing by 6 (cannot exceed 6 hours for an individual student). Total clock hours $125.0 \div 6 = 20.8333$ [Form 150 Line 6]
- (e) Preschool-Aged At-Risk (3 yr and 4 yr Old) students are counted as .5 FTE. USD must be approved by the Kansas State Department of Education.
- (f) Comes from form 118 (line 20).

(NOTE: If September 20 falls on a weekend, the following Monday will be the official count date.)

Qualifying for the 3yr Average (Goes to Table I)

- 1. Did the district receive Federal Impact Aid? = NO
- 2. Did the district have a military dependent student enrolled during the 2021-2022 school year? = NO
- 3. Did the district decline in enrollment for 2021-2022 school year compared to the 2020-2021 school year? = NO

Qualifying for Military Provision for 2/20 weightings

Is the 2/20/23 Est. FTE Enrollment 0.0 >=25 or 1% of the 9/20/22 Est. FTE Enrollment 478.0 = NO

FORM 155
2022-2023 LOCAL OPTION BUDGET

1. Authorized percent for 2022-23 school year (Max 31%)	=	<u>31.00</u> %
2. Authorized percent due to Election to increase LOB authority (Max 33%)		
	Expires	<u>0.00</u> %
3. As authorized by KSA 72-5143, the Board adopted a resolution with no protest to increase LOB authority. (Max 33%)		
School year it expires	Expires	<u>9999</u> <u>33.00</u> %
4. Max LOB percent authority (Max of Lines 1, 2 or 3) (Max 33%)	=	<u>33.00</u> %
5. Percent certified on April as provided by KSA 72-5143	=	<u>33.00</u> %
6. COMPUTED LOB FOR 2022-2023		
(2022-23 LOB Base General Fund \$ <u>4,687,291</u> X Lower of Line 4 or Line 5	\$	<u>1,546,806</u>
7. ADOPTED LOB FOR 2022-2023	\$	<u> </u>

Note: Minimum adopted LOB must be 15% of LOB Base General Fund.

KSA 72-5143

(2)(A) The amount that is proportional to that amount of such school district's total foundation aid attributable to the at-risk weighting as compared to such district's total foundation aid shall be transferred from the supplemental general fund to the K-12 At-Risk fund of such school district.

Percent of at-risk weighting to total adjusted (weighted) enrollment: 8.62 %
Amount required to transfer from Supplemental General Fund to K-12 At-Risk Fund: \$133,335

(2)(B) The amount that is proportional to that amount of such school district's total foundation aid attributable to the bilingual weighting as compared to such district's total foundation aid shall be transferred from the supplemental general fund to the bilingual education fund of such school district.

Percent of bilingual weighting to total adjusted (weighted) enrollment: 0.00 %
Amount required to transfer from Supplemental General Fund to Bilingual Fund: \$0

GENERAL FUND	Code 06 Line	12 mo.	12 mo.	12 mo.
		2020-2021 Actual (1)	2021-2022 Actual (2)	2022-2023 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	0	0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 Local Sources				
1300 Tuition				
1312 Individuals (out of district)	30			
1320 Other School District/Govt Sources (in-state)	40			
1330 Other School District/Govt Sources	45			
1410 Transportation Fees (reimbursement)	47			
1700 Student Activities (reimbursement)	50			
1900 Other Revenue from Local Source				
1910 User Charges (reimbursement)	55			
1980 Reimbursements	60	7,970	10,332	
1985 State Aid Reimbursements	65		267	
1990 Miscellaneous	67			
3000 State Sources				
3110 State Foundation Aid	95	5,375,388	5,499,436	6,051,997
3130 Mineral Production Tax	115	5,534	13,682	12,000
3205 Special Education Aid	120	516,291	543,884	587,800
4000 Federal Sources				
4820 Impact Aid PL 382	145			
RESOURCES AVAILABLE	170	5,905,183	6,067,601	6,651,797
Total Expenditures & Transfers	175	5,905,183	6,067,601	6,651,797
Unencumbered Cash Balance (June 30)	190	0	0	~~~~~

Budget Line 190: Line 170 minus Line 175

Budget Line 65: Include Psychiatric Residential Treatment Centers (PRTF)/Juvenile Detention Centers (JDC)/Flint Hills Job Corps payments, Teacher Mentoring Program payments, National Board Certified Teacher payments, and Career & Technical Education state aid (for students earning an industry recognized credential in a high-need occupation).

Budget Line 145: Impact Aid should reflect 70% after deducts for special education, Indian, low-rent housing, heavily impacted and construction. 2022 Senate Sub for House Bill 2567 removed federal impact aid from the state aid determination beginning FY2023.

GENERAL FUND	Code 06 Line	12 mo.	12 mo.	12 mo.
		2020-2021 Actual (1)	2021-2022 Actual (2)	2022-2023 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210	1,475,712	1,485,941	1,560,000
120 Non-Certified	215	99,994	29,069	0
200 Employee Benefits				
210 Insurance (employee)	220	273,641	260,185	265,000
220 Social Security	225	109,992	106,919	110,000
290 Other	230	28,532	45,448	50,000
300 Purchased Professional & Tech Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/Other State LEA's	240			
562 Tuition/Other Out-of-State LEA's	245			
563 Tuition/Private Sources	250			
590 Other	255			

GENERAL FUND	Code 06 Line	12 mo.	12 mo.	12 mo.
		2020-2021 Actual (1)	2021-2022 Actual (2)	2022-2023 Budget (3)
EXPENDITURES				
600 Supplies				
610 General Supplemental (teaching)	260			
644 Textbooks	265			
650 Supplies (technology related)	267			
680 Miscellaneous Supplies	270			
700 Property (equipment & furnishings)	275			
800 Other	280		500	
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285	129,723	101,383	106,100
120 Non-Certified	290	46,262	21,321	23,000
200 Employee Benefits				
210 Insurance (employee)	295	21,177	18,467	20,000
220 Social Security	300	12,877	11,277	12,500
290 Other	305	288	224	300
300 Purchased Professional & Tech Serv	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315	1,119	1,083	1,000
600 Supplies	320	791	2,058	2,000
700 Property (equipment & furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335	5,858	3,615	5,000
120 Non-Certified	340	46,933	47,338	50,000
200 Employee Benefits				
210 Insurance (employee)	345	12,843	7,634	10,000
220 Social Security	350	3,756	3,501	4,000
290 Other	355	81	71	100
300 Purchased Professional & Tech Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) & Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (equipment & furnishings)	385			
800 Other	390			
2300 General Administration				
100 Salaries				
110 Certified	395	106,235	100,922	106,000
120 Non-Certified	400	97,054	100,347	105,000
200 Employee Benefits				
210 Insurance (employee)	405	19,258	20,086	15,000
220 Social Security	410	14,188	15,128	16,500
290 Other	415	8,575	9,726	10,000
300 Purchased Professional & Tech Serv	420	31,440	23,098	25,000
400 Purchased Property Services	425			
500 Other Purchased Services				
520 Insurance	430			
530 Communications (phone, postage, etc.)	435	3,047	2,720	3,000
590 Other	440	551	2,349	3,000
600 Supplies	445			
700 Property (equipment & furnishings)	450			
800 Other	455	5,775	17,611	14,025
2400 School Administration				

GENERAL FUND	Code 06 Line	12 mo.	12 mo.	12 mo.
		2020-2021 Actual (1)	2021-2022 Actual (2)	2022-2023 Budget (3)
EXPENDITURES				
100 Salaries				
110 Certified	460	228,258	212,396	223,020
120 Non-Certified	465	103,264	109,425	110,000
200 Employee Benefits				
210 Insurance (employee)	470	41,513	41,514	42,000
220 Social Security	475	22,375	22,963	24,000
290 Other	480	476	432	500
300 Purchased Professional & Tech Serv	485			
400 Purchased Property Services	490			
500 Other Purchased Services				
530 Communications (phone, postage, etc.)	495	2,307	1,530	2,000
590 Other	500		33	
600 Supplies	505	23	374	500
700 Property (equipment & furnishings)	510			
800 Other	515	1,900	2,882	
2500 Central Services				
100 Salaries				
110 Certified	730			
120 Non-Certified	735			
200 Employee Benefits				
210 Insurance	740			
220 Social Security	745			
290 Other	750			
300 Purchased Professional & Tech Serv	755			
400 Purchased Property Services	760			
500 Other Purchased Services	765			
600 Supplies	770			
700 Property (equipment & furnishings)	775			
800 Other	780			
2600 Operations & Maintenance				
100 Salaries				
120 Non-Certified	520			0
200 Employee Benefits				
210 Insurance (employee)	525			
220 Social Security	530			
290 Other	535	23,690	26,932	13,500
300 Purchased Professional & Tech Serv	540			
400 Purchased Property Services				
411 Water/Sewer	545	1,000	230	1,000
420 Cleaning	550	157		
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570		64	
500 Other Purchased Services				
520 Insurance	575	2,263	2,393	3,000
590 Other	580			
600 Supplies				
610 General Supplies	585		74	
620 Energy				
621 Heating	590	1,065	11,783	12,000
622 Electricity	595	4,417	70,746	70,000
626 Motor Fuel (not school bus)	600	1,023	1,299	1,500
629 Other	605			
680 Miscellaneous Supplies	610			

GENERAL FUND	Code 06 Line	12 mo.	12 mo.	12 mo.
		2020-2021 Actual (1)	2021-2022 Actual (2)	2022-2023 Budget (3)
EXPENDITURES				
700 Property (equipment & furnishings)	615			
800 Other	620	526	1,055	
2601 Operations & Maintenance (transportation)				
100 Salaries				
120 Non-Certified	622			
200 Employee Benefits				
210 Insurance (employee)	623			
220 Social Security	626			
290 Other	628			
300 Purchased Professional & Tech Serv	630			
400 Purchased Property Services	632			
500 Other Purchased Services	634			
600 Supplies				
610 General Supplies	636			
620 Energy				
621 Heating	638			
622 Electricity	640			
626 Motor Fuel (not school bus)	642			
629 Other	644			
680 Miscellaneous Supplies	646			
700 Property (equipment & furnishings)	648			
800 Other	650			
2700 Student Transportation Services				
2720 Supervision				
100 Salaries				
120 Non-Certified	652			
200 Employee Benefits				
210 Insurance	654			
220 Social Security	656			
290 Other	658			
600 Supplies	660			
730 Equipment	662			
800 Other	664			
2710 Vehicle Operating Services				
100 Salaries				
120 Non-Certified	666	153,921	154,490	162,215
200 Employee Benefits				
210 Insurance	668	23,241	24,287	25,000
220 Social Security	670	10,435	10,447	12,000
290 Other	672	10,107	8,472	9,500
442 Rent of Vehicles (lease)	674			
500 Other Purchased Services				
513 Contracting of Bus Services	676			
519 Mileage in Lieu of Trans	678	8,137	9,665	10,000
520 Insurance	680			
626 Motor Fuel	682			
730 Equipment (including buses)	684			
800 Other	686			
2730 Vehicle Services & Maintenance Services				
100 Salaries				
120 Non-Certified	688			
200 Employee Benefits				
210 Insurance	690			
220 Social Security	692			
290 Other	694			
300 Purchased Professional & Tech Serv	696			
400 Purchased Property Services	698			

GENERAL FUND	Code 06 Line	12 mo.	12 mo.	12 mo.
		2020-2021 Actual (1)	2021-2022 Actual (2)	2022-2023 Budget (3)
EXPENDITURES				
500 Other Purchased Services	700			
600 Supplies	702			
730 Equipment	704			
800 Other	706			
2790 Other Student Transportation Services				
100 Salaries				
120 Non-Certified	708			
200 Employee Benefits				
210 Insurance	710			
220 Social Security	712			
290 Other	714			
300 Purchased Professional & Tech Serv	716			
400 Purchased Property Services	718			
500 Other Purchased Services	720			
600 Supplies	722			
730 Equipment	724			
800 Other	726			
2900 Other Support Services				
100 Salaries				
110 Certified	895			
120 Non-Certified	900			
200 Employee Benefits				
210 Insurance	905			
220 Social Security	910			
290 Other	915			
300 Purchased Professional & Tech Serv	920			
400 Purchased Property Services	925			
500 Other Purchased Services	930			
600 Supplies	935			
700 Property (equipment & furnishings)	940			
800 Other	945			
3300 Community Services Operations	785			
4300 Architectural & Engineering Services	790			
5200 Transfers				
932 Adult Education	795			
934 Adult Supplemental Education	800			
936 Bilingual Education	805			
937 Virtual Education	807	1,644,500	1,621,000	2,066,026
938 Capital Outlay	810	3,000		
940 Driver Training	815			
943 Extraordinary School Program	823			
944 Food Service	825	15,000	9,000	20,000
946 Professional Development	830	10,000	12,000	10,000
948 Parent Education Program	835			
949 Summer School	837			
950 Special Education	840	669,883	713,884	639,279
954 Career & Postsecondary Education	850	120,000	125,790	132,000
960 Special Reserve Fund	853			
963 Special Liability Expense Fund	855			
972 Contingency Reserve	885			0
974 Textbook & Student Materials Revolving Fund	889	1,000		
976 Preschool-Aged At-Risk	891	68,000	71,000	143,529
978 At Risk (K-12)	893	178,000	363,420	402,703
TOTAL EXPENDITURES*	~~~	5,905,183	6,067,601	6,651,797

*Goes to Budget Line 175.

FEDERAL FUNDS (Monies Not Included in Other Funds)	Code 07 Line	12 mo.	12 mo.	12 mo.
		2020-2021 Actual (1)	2021-2022 Actual (2)	2022-2023 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	0	-18,507	-42,464
Cancellation of Prior Year Encumbrances	03			
REVENUES				
4000 FEDERAL SOURCES - GRANTS				
4591 Title I	10	79,002	77,999	91,594
4593 Title II	15	16,582	14,313	16,880
4602 Title IV	22	13,215	13,748	13,875
4601 Title III (English Language Acquisition)	60			
4595 ESSER I (CARES Act)	67	22,505		
4605 ESSER II (CRRSA)	68	21,800	243,165	
4606 ESSER III (ARP)	70			595,493
4599 Other	75	308,697	127,299	75,000
RESOURCES AVAILABLE	170	461,801	458,017	750,378
TOTAL EXPENDITURES	175	480,308	500,481	750,378
UNENCUMBERED CASH BALANCE JUNE 30	190	-18,507	-42,464	0

Budget Line 010: Includes programs such as, but not limited to, Migrant and/or Neglected/Delinquent as well as regular allocations.

Budget Line 015: Includes programs such as, but not limited to, Title II-A Supporting Effective Instruction and/or Title II-D Education Technology as well as regular allocations.

Budget Line 022: Includes Title IV, Part A (Student Support and Academic Grants) and Title VI, Part B (21st Century Community Learning Centers).

FEDERAL FUNDS (Monies Not Included in Other Funds)	Code 07 Line	12 mo.	12 mo.	12 mo.
		2020-2021 Actual (1)	2021-2022 Actual (2)	2022-2023 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210	133,462	221,285	350,000
120 NonCertified	215	16,114	34,681	50,000
200 Employee Benefits				
210 Insurance (Employee)	220	12,010	8,954	12,000
220 Social Security	225	10,418	17,952	30,878
290 Other	230	329	1,368	2,000
300 Purchased Professional & Technical Serv	235	9,549		
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Private Sources	250			
590 Other	255			
600 Supplies				
610 General Supplemental (Teaching)	260	9,088	1,014	1,500
644 Textbooks	265		24,050	
650 Supplies (Technology Related)	267	18,760	48,935	50,000
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275	111,288	27,308	30,000
800 Other	280			

FEDERAL FUNDS (Monies Not Included in Other Funds)	Code 07 Line	12 mo.	12 mo.	12 mo.
		2020-2021 Actual (1)	2021-2022 Actual (2)	2022-2023 Budget (3)
EXPENDITURES				
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285	497		
120 NonCertified	290	1,402	25,418	10,000
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300	145	32	500
290 Other	305	3	1	50
300 Purchased Professional & Technical Serv	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320	3,942	10,900	13,000
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional & Technical Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365	290		
600 Supplies				
640 Books (not textbooks) & Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration				
100 Salaries				
110 Certified	395		10,000	
120 NonCertified	400			
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional & Technical Serv	420		4,000	
400 Purchased Property Services	425			
500 Other Purchased Services				
520 Insurance	430			
530 Communications (telephone, postage, etc.)	435	176		
590 Other	440			
600 Supplies	445			
700 Property (Equipment & Furnishings)	450			
800 Other	455			
2400 School Administration				
100 Salaries				
110 Certified	460	3,900	30,000	
120 NonCertified	465			
200 Employee Benefits				
210 Insurance (Employee)	470			
220 Social Security	475	298		
290 Other	480	4		

FEDERAL FUNDS (Monies Not Included in Other Funds)	Code 07 Line	12 mo.	12 mo.	12 mo.
		2020-2021 Actual (1)	2021-2022 Actual (2)	2022-2023 Budget (3)
EXPENDITURES				
300 Purchased Professional & Technical Serv	485			
400 Purchased Property Services	490			
500 Other Purchased Services				
530 Communications (telephone, postage, etc.)	495			
590 Other	500			
600 Supplies	505			
700 Property (Equipment & Furnishings)	510			
800 Other	515			
2500 Central Services				
100 Salaries				
110 Certified	680			
120 NonCertified	685			
200 Employee Benefits				
210 Insurance	690			
220 Social Security	695			
290 Other	700			
300 Purchased Professional & Technical Serv	705			
400 Purchased Property Services	710			
500 Other Purchased Services	715			
600 Supplies	720			
700 Property (Equipment & Furnishings)	725			
800 Other	730			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	520	5,748		
200 Employee Benefits				
210 Insurance (Employee)	525			
220 Social Security	530	438		
290 Other	535	5		
300 Purchased Professional & Technical Serv	540			
400 Purchased Property Services				
411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555	251		
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services				
520 Insurance	575			
590 Other	580			
600 Supplies				
610 General Supplies	585	19,692	4,260	30,000
620 Energy				
621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not school bus)	600			
629 Other	605			
680 Miscellaneous Supplies	610	6,163		
700 Property (Equipment & Furnishings)	615	28,206	26,066	70,000
800 Other	620	73,624		95,000
2700 Student Transportation Services				
2710 Vehicle Operating Services				
100 Salaries				
120 NonCertified	625	3,115	3,993	5,000

FEDERAL FUNDS (Monies Not Included in Other Funds)	Code 07 Line	12 mo.	12 mo.	12 mo.
		2020-2021 Actual (1)	2021-2022 Actual (2)	2022-2023 Budget (3)
EXPENDITURES				
200 Employee Benefits				
210 Insurance	630			
220 Social Security	635	221	259	400
290 Other	640	4	5	50
442 Rent of Vehicles (lease)	645			
500 Other Purchased Services				
513 Contracting of Bus Services	650			
519 Mileage in Lieu of Trans	655			
520 Insurance	660			
626 Motor Fuel	665			
730 Equipment (including buses)	670			
800 Other	675	723		
2900 Other Support Services				
100 Salaries				
110 Certified	805			
120 NonCertified	810			
200 Employee Benefits				
210 Insurance	815			
220 Social Security	820			
290 Other	825			
300 Purchased Professional & Technical Serv	830			
400 Purchased Property Services	835			
500 Other Purchased Services	840			
600 Supplies	845			
700 Property (Equipment & Furnishings)	850			
800 Other	855			
3000 Operation of Non-Instructional Services				
3100 Food Service Operation				
100 Salaries				
110 Certified	735			
120 NonCertified	740			
200 Employee Benefits				
210 Insurance	745			
220 Social Security	750			
290 Other	755			
500 Other Purchased Services				
520 Insurance	760			
570 Food Service Management	765			
590 Other Purchased Services	770			
600 Supplies				
630 Food & Milk	775			
680 Miscellaneous Supplies	780			
700 Property (Equipment & Furnishings)	785	4,302		
800 Other	790	6,141		
3300 Community Services Operations	795			
4300 Architectural & Engineering Services	800			
4500 New Building Acquisition & Construction	865			
4700 Building Improvements				
100 Salaries				
120 NonCertified	870			
200 Fringe Benefits				
210 Insurance	875			
220 Social Security	880			
290 Other	885			
400 Outside Contractors	890			
4900 Other	900			
TOTAL EXPENDITURES*	~~~	480,308	500,481	750,378

SUPPLEMENTAL GENERAL (Local Option)	Code 08 Line	12 mo.	12 mo.	12 mo.
		2020-2021 Actual (1)	2021-2022 Actual (2)	2022-2023 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	122,120	121,106	122,599
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1110 Ad Valorem Tax Levied				
2019 \$	10	22,897		
2020 \$	15	1,352,124	36,230	
2021 \$	20		1,325,466	26,961
1140 Delinquent Tax	25	14,448	14,429	13,808
1410 Transportation Fees	47			
1980 Reimbursements	60	7,310	8,470	
1990 Miscellaneous	65			
2000 COUNTY SOURCES				
2400 Motor Vehicle Tax (Includes 16/20M Tax)	70	74,453	62,657	59,515
2450 Recreational Vehicle Tax	75	1,214	1,267	1,556
2460 Commercial Vehicle Tax	77			2,621
2800 In Lieu of Taxes IRBs/Rental Excise	85			0
3000 STATE SOURCES				
3140 Supplemental State Aid	95	0	0	0
5000 OTHER				
5253 Transfer From Contingency Reserve	145	0	0	0
RESOURCES AVAILABLE	170	1,594,566	1,569,625	227,060
TOTAL EXPENDITURES & TRANSFERS	175	1,473,460	1,447,026	1,546,806
TAX REQUIRED (175 minus 170)	195			1,319,746
PERCENT OF COLLECTION	196			90.000 %
TOTAL 2022 TAX REQUIRED (195+196)	197			1,466,384
Delinquent Tax	200			29,328
AMOUNT OF 2022 TAX TO BE LEVIED (Line 197 + Line 200)	205			1,495,712
UNENCUMBERED CASH BALANCE JUNE 30	207	121,106	122,599	~~~~~

Budget Line 196: pulls from Form 110, Table I, Line 2.

SUPPLEMENTAL GENERAL (Local Option)	Code 08 Line	12 mo.	12 mo.	12 mo.
		2020-2021 Actual (1)	2021-2022 Actual (2)	2022-2023 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210	257,769	266,773	280,000
120 NonCertified	215	7,196	8,010	8,500
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225	19,926	20,640	22,000
290 Other	230	2,408	1,879	2,000
300 Purchased Professional & Technical Serv	235	10,085	1,962	2,000
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Private Sources	250			
590 Other	255	3,025	3,190	3,000

SUPPLEMENTAL GENERAL (Local Option)	Code 08 Line	12 mo.	12 mo.	12 mo.
		2020-2021 Actual (1)	2021-2022 Actual (2)	2022-2023 Budget (3)
EXPENDITURES				
600 Supplies				
610 General Supplemental (Teaching)	260	47,681	48,013	50,000
644 Textbooks	265	13,169	1,840	2,500
650 Supplies (Technology Related)	267	167	7,369	5,000
680 Miscellaneous Supplies	270	4,480	2,228	5,000
700 Property (Equipment & Furnishings)	275	6,069	8,568	10,000
800 Other	280	61,310	57,464	65,000
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285	2,500		
120 Non-Certified	290	86,827	93,865	99,500
200 Employee Benefits				
210 Insurance (Employee)	295	11,996	12,144	12,750
220 Social Security	300	6,099	6,617	7,000
290 Other	305	4,409	4,376	5,000
300 Purchased Professional & Technical Serv	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315	685	564	500
600 Supplies	320	252	686	500
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional & Technical Serv	360	13,706	26,836	15,000
400 Purchased Property Services	363			
500 Other Purchased Services	365	174		
600 Supplies				
640 Books (not textbooks) & Periodicals	370	2,746	2,915	3,000
650 Technology Supplies	375	3,780	3,650	4,000
680 Miscellaneous Supplies	380	133		
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration				
100 Salaries				
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional & Technical Serv	420	14,378	7,649	10,000
400 Purchased Property Services	425			
500 Other Purchased Services				
520 Insurance	430	5,501	3,486	4,000
530 Communications (telephone, postage, etc.)	435	4,831	4,794	5,000
590 Other	440	1,442	517	
600 Supplies	445	4,075	5,561	6,000
700 Property (Equipment & Furnishings)	450		28	

SUPPLEMENTAL GENERAL (Local Option)	Code 08 Line	12 mo.	12 mo.	12 mo.
		2020-2021 Actual (1)	2021-2022 Actual (2)	2022-2023 Budget (3)
EXPENDITURES				
800 Other	455	20,141	21,074	22,000
2400 School Administration				
100 Salaries				
110 Certified	460			
120 Non-Certified	465			
200 Employee Benefits				
210 Insurance (Employee)	470			
220 Social Security	475			
290 Other	480			
300 Purchased Professional & Technical Serv	485			
400 Purchased Property Services	490			
500 Other Purchased Services				
530 Communications (telephone, postage, etc.)	495	29,076	24,768	25,000
590 Other	500	1,174	1,053	1,000
600 Supplies	505	2,749	2,026	2,900
700 Property (Equipment & Furnishings)	510			
800 Other	515			
2500 Central Services				
100 Salaries				
110 Certified	730			
120 NonCertified	735			
200 Employee Benefits				
210 Insurance	740			
220 Social Security	745			
290 Other	750			
300 Purchased Professional & Technical Serv	755			
400 Purchased Property Services	760			
500 Other Purchased Services	765			
600 Supplies	770			
700 Property (Equipment & Furnishings)	775			
800 Other	780			
2600 Operations & Maintenance				
100 Salaries				
120 Non-Certified	520			
200 Employee Benefits				
210 Insurance (Employee)	525			
220 Social Security	530			
290 Other	535			
300 Purchased Professional & Technical Serv	540			
400 Purchased Property Services				
411 Water/Sewer	545	21,849	27,195	25,000
420 Cleaning	550	1,564	2,963	3,000
430 Repairs & Maintenance	555	3,294	806	2,000
440 Rentals	560			
460 Repair of Buildings	565			5,000
490 Other	570	5,221	4,935	
500 Other Purchased Services				
520 Insurance	575	93,037	97,135	100,000
590 Other	580			
600 Supplies				
610 General Supplies	585	43,918	58,456	60,000
620 Energy				
621 Heating	590	31,842	32,103	44,000
622 Electricity	595	118,285	47,239	55,310
626 Motor Fuel (not school bus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			

SUPPLEMENTAL GENERAL (Local Option)	Code 08 Line	12 mo.	12 mo.	12 mo.
		2020-2021 Actual (1)	2021-2022 Actual (2)	2022-2023 Budget (3)
EXPENDITURES				
700 Property (Equipment & Furnishings)	615	334		
800 Other	620	364	1,612	
2601 Operations & Maintenance (Transportation)				
100 Salaries				
120 NonCertified	622			
200 Employee Benefits				
210 Insurance (Employee)	623			
220 Social Security	626			
290 Other	628			
300 Purchased Professional & Technical Serv	630			
400 Purchased Property Services	632			
500 Other Purchased Services	634			
600 Supplies				
610 General Supplies	636			
620 Energy				
621 Heating	638			
622 Electricity	640			
626 Motor Fuel (not school bus)	642			
629 Other	644			
680 Miscellaneous Supplies	646			
700 Property (Equipment & Furnishings)	648			
800 Other	650			
2700 Student Transportation Serv				
2720 Supervision				
100 Salaries				
120 NonCertified	652			
200 Employee Benefits				
210 Insurance	654			
220 Social Security	656			
290 Other	658			
600 Supplies	660			
730 Equipment	662			
800 Other	664			
2710 Vehicle Operating Services				
100 Salaries				
120 NonCertified	666			
200 Employee Benefits				
210 Insurance	668			
220 Social Security	670			
290 Other	672			
442 Rent of Vehicles (lease)	674			
500 Other Purchased Services				
513 Contracting of Bus Services	676			
519 Mileage in Lieu of Trans	678			
520 Insurance	680	30,493	28,894	32,000
626 Motor Fuel	682	39,185	69,138	75,000
730 Equipment (including buses)	684			5,000
800 Other	686	3,921	5,695	
2730 Vehicle Services& Maintenance Services				
100 Salaries				
120 NonCertified	688			
200 Employee Benefits				
210 Insurance	690			
220 Social Security	692			
290 Other	694			
300 Purchased Professional & Technical Serv	696			
400 Purchased Property Services	698			

SUPPLEMENTAL GENERAL (Local Option)	Code 08 Line	12 mo.	12 mo.	12 mo.
		2020-2021 Actual (1)	2021-2022 Actual (2)	2022-2023 Budget (3)
EXPENDITURES				
500 Other Purchased Services	700			
600 Supplies	702	2,680	3,013	5,000
730 Equipment	704			
800 Other	706			
2790 Other Student Transportation Services				
100 Salaries				
120 NonCertified	708			
200 Employee Benefits				
210 Insurance	710			
220 Social Security	712			
290 Other	714			
300 Purchased Professional & Technical Serv	716			
400 Purchased Property Services	718			
500 Other Purchased Services	720			
600 Supplies	722			
730 Equipment	724			
800 Other	726			
2900 Other Support Services				
100 Salaries				
110 Certified	895			
120 NonCertified	900	2,513	2,547	2,675
200 Employee Benefits				
210 Insurance	905	2,985		2,500
220 Social Security	910	192	195	200
290 Other	915	8	49	50
300 Purchased Professional & Technical Serv	920			
400 Purchased Property Services	925			
500 Other Purchased Services	930			
600 Supplies	935	96		
700 Property (Equipment & Furnishings)	940			1,000
800 Other	945	628	1,112	
3300 Community Services Operations	785			
4300 Architectural & Engineering Services	790			
5200 TRANSFER TO:				
930 General (not ending balance)	792			
932 Adult Education	795			
934 Adult Suppl Education	800			
936 Bilingual Education	805			
937 Virtual Education	810			
940 Driver Training	815			
943 Extraordinary School Program	823			
944 Food Service	825			
946 Professional Development	830			
948 Parent Education Program	835			
949 Summer School	837			
950 Special Education	840	181,092	180,000	200,000
954 Career and Postsecondary Education	850	90,000	90,000	95,921
960 Special Reserve	853			
963 Special Liability Expense Fund	855			
974 Textbook & Student Materials Revolving	880			
976 Preschool-Aged At-Risk	885	20,000	20,000	20,000
978 At Risk (K-12)	890	130,000	123,394	135,000
TOTAL EXPENDITURES & TRANSFERS*	~~~	1,473,460	1,447,026	1,546,806

*Goes to Budget Line 175.

AT-RISK (K-12)	Code 13 Line	12 mo.	12 mo.	12 mo.
		2020-2021 Actual (1)	2021-2022 Actual (2)	2022-2023 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	13,249	15,512	24,844
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1300 Tuition				
1312 Individuals	05			
1315 Individual (Summer School)	15			
1320 Other School District/Govt	25			
Sources (in-state)				
1510 Interest on Idle Funds	35			
1700 Student Activities(Reimbursement)	45			
1900 Other Revenue From Local Source				
1990 Miscellaneous	75			
4000 FEDERAL SOURCES				
4590 Other Federal Aid	115			
5000 OTHER				
5206 Transfer From General	135	178,000	363,420	402,703
5208 Transfer From Supplemental General	140	130,000	123,394	135,000
5253 Transfer From Contingency Reserve	145	0	0	~~~~~
RESOURCES AVAILABLE	170	321,249	502,326	562,547
TOTAL EXPENDITURES & TRANSFERS	175	305,737	477,482	530,800
UNENCUMBERED CASH BALANCE JUNE 30	190	15,512	24,844	31,747

AT-RISK (K-12)	Code 13 Line	12 mo.	12 mo.	12 mo.
		2020-2021 Actual (1)	2021-2022 Actual (2)	2022-2023 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210	249,402	301,752	317,000
120 NonCertified	215	20,121	90,247	95,000
200 Employee Benefits				
210 Insurance (Employee)	220	16,512	41,541	42,000
220 Social Security	225	19,263	28,017	30,000
290 Other	230	439	2,890	2,900
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255		902	1,000
644 Textbooks	260			10,000
650 Supplies (Technology Related)	263			10,000
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			10,000
800 Other	275			

AT-RISK (K-12)	Code 13 Line	12 mo.	12 mo.	12 mo.
		2020-2021 Actual (1)	2021-2022 Actual (2)	2022-2023 Budget (3)
EXPENDITURES				
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280		11,271	12,000
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295		862	900
290 Other	300			
300 Purchased Professional & Technical Serv	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books (not textbooks) & Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries				
110 Certified	390			
120 NonCertified	395			
200 Employee Benefits				
210 Insurance (Employee)	400			
220 Social Security	405			
290 Other	410			
300 Purchased Professional & Technical Serv	415			
500 Other Purchased Services	420			
600 Supplies	425			
700 Property (Equipment & Furnishings)	430			
800 Other	435			
2500 Central Services				
100 Salaries				
110 Certified	535			
120 NonCertified	540			
200 Employee Benefits				
210 Insurance	545			
220 Social Security	550			
290 Other	555			
300 Purchased Professional & Technical Serv	560			
400 Purchased Property Services	565			
500 Other Purchased Services	570			
600 Supplies	575			

AT-RISK (K-12)	Code 13 Line	12 mo.	12 mo.	12 mo.
		2020-2021 Actual (1)	2021-2022 Actual (2)	2022-2023 Budget (3)
EXPENDITURES				
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	440			
200 Employee Benefits				
210 Insurance (Employee)	445			
220 Social Security	450			
290 Other	455			
300 Purchased Professional & Technical Serv	460			
400 Purchased Property Services				
411 Water/Sewer	465			
420 Cleaning	470			
430 Repairs & Maintenance	475			
440 Rentals	480			
490 Other	485			
500 Other Purchased Services	490			
600 Supplies				
610 General Supplies	495			
620 Energy				
621 Heating	500			
622 Electricity	505			
626 Motor Fuel (not schoolbus)	510			
629 Other	515			
680 Miscellaneous Supplies	520			
700 Property (Equipment & Furnishings)	525			
800 Other	530			
2700 Student Transportation Services				
120 NonCertified Salaries	531			
200 Employee Benefits	532			
800 Other	533			
2900 Other Support Services				
100 Salaries				
110 Certified	600			
120 NonCertified	605			
200 Employee Benefits				
210 Insurance	610			
220 Social Security	615			
290 Other	620			
300 Purchased Professional & Technical Serv	625			
400 Purchased Property Services	630			
500 Other Purchased Services	635			
600 Supplies	640			
700 Property (Equipment & Furnishings)	645			
800 Other	650			
TOTAL EXPENDITURES*	~~~	305,737	477,482	530,800

*Goes to Budget Line 175.

VIRTUAL EDUCATION	Code 15 Line	12 mo.	12 mo.	12 mo.
		2020-2021 Actual (1)	2021-2022 Actual (2)	2022-2023 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	11,998	162,010	77,407
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1300 Tuition				
1311 Individuals	05			
1320 Other School District/Govt Sources (in-state)	25			
1510 Interest on Idle Funds	35			
1900 Other Revenue From Local Source				
1990 Miscellaneous	75	698	910	
5000 OTHER				
5206 Transfer From General	135	1,644,500	1,621,000	2,066,026
5208 Transfer From Supplemental General	140	0	0	0
5253 Transfer From Contingency Reserve	145	0	0	~~~~~
RESOURCES AVAILABLE	170	1,657,196	1,783,920	2,143,433
TOTAL EXPENDITURES & TRANSFERS	175	1,495,186	1,706,513	2,123,650
UNENCUMBERED CASH BALANCE JUNE 30	190	162,010	77,407	19,783

VIRTUAL EDUCATION	Code 15 Line	12 mo.	12 mo.	12 mo.
		2020-2021 Actual (1)	2021-2022 Actual (2)	2022-2023 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210	24,711	10,104	25,000
120 NonCertified	215	15,837	15,968	17,000
200 Employee Benefits				
210 Insurance (Employee)	220	5,166	4,964	6,000
220 Social Security	225	2,981	1,887	2,000
290 Other	230	67	35	50
300 Purchased Professional & Technical Serv	235	1,432,854	1,652,360	2,056,100
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
564 Payment to Virtual Education Coop	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255		53	
644 Textbooks	260			
650 Supplies (Technology Related)	263	8,750	17,500	17,500
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275	3,893	2,981	
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			

VIRTUAL EDUCATION		12 mo. 2020-2021 Actual (1)	12 mo. 2021-2022 Actual (2)	12 mo. 2022-2023 Budget (3)
Code 15 Line				
EXPENDITURES				
200	Employee Benefits			
210	Insurance (Employee)	290		
220	Social Security	295		
290	Other	300		
300	Purchased Professional & Technical Serv	305		
400	Purchased Property Services	307		
500	Other Purchased Services	310		
600	Supplies	315		
700	Property (Equipment & Furnishings)	320		
800	Other	325		
2200	Instr Support Staff			
100	Salaries			
110	Certified	330		
120	NonCertified	335		
200	Employee Benefits			
210	Insurance (Employee)	340		
220	Social Security	345		
290	Other	350		
300	Purchased Professional & Technical Serv	355		
400	Purchased Property Services	357		
500	Other Purchased Services	360		
600	Supplies			
640	Books (not textbooks) and Periodicals	365		
650	Technology Supplies	370		
680	Miscellaneous Supplies	375		
700	Property (Equipment & Furnishings)	380		
800	Other	385		
2400	School Administration			
100	Salaries			
110	Certified	445		
120	NonCertified	450		
200	Employee Benefits			
210	Insurance (Employee)	455		
220	Social Security	460		
290	Other	465		
300	Purchased Professional & Technical Serv	470		
500	Other Purchased Services	475	927	494
600	Supplies	480		
700	Property (Equipment & Furnishings)	485		
800	Other	490		167
2500	Central Services			
100	Salaries			
110	Certified	590		
120	NonCertified	595		
200	Employee Benefits			
210	Insurance	600		
220	Social Security	605		
290	Other	610		
300	Purchased Professional & Technical Serv	615		
400	Purchased Property Services	620		
500	Other Purchased Services	625		
600	Supplies	630		
700	Property (Equipment & Furnishings)	635		
800	Other	640		

Code 15 Line	12 mo.		12 mo.	
	2020-2021 Actual (1)	2021-2022 Actual (2)	2022-2023 Budget (3)	
VIRTUAL EDUCATION				
EXPENDITURES				
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	495			
200 Employee Benefits				
210 Insurance (Employee)	500			
220 Social Security	505			
290 Other	510			
300 Purchased Professional & Technical Serv	515			
400 Purchased Property Services				
411 Water/Sewer	520			
420 Cleaning	525			
430 Repairs & Maintenance	530			
440 Rentals	535			
490 Other	540			
500 Other Purchased Services	545			
600 Supplies				
610 General Supplies	550			
620 Energy				
621 Heating	555			
622 Electricity	560			
626 Motor Fuel (not school bus)	565			
629 Other	570			
680 Miscellaneous Supplies	575			
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2900 Other Support Services				
100 Salaries				
110 Certified	650			
120 NonCertified	655			
200 Employee Benefits				
210 Insurance	660			
220 Social Security	665			
290 Other	670			
300 Purchased Professional & Technical Serv	675			
400 Purchased Property Services	680			
500 Other Purchased Services	685			
600 Supplies	690			
700 Property (Equipment & Furnishings)	695			
800 Other	700			
TOTAL EXPENDITURES*	~~~	1,495,186	1,706,513	2,123,650

*Goes to Budget Line 175.

Unencumbered Cash Balance by Fund

	Fund	July 1, 2020	July 1, 2021	July 1, 2022
General	06	0	0	0
Federal Funds	07	0	-18,507	-42,464
Supplemental General	08	122,120	121,106	122,599
Adult Education	10	0	0	0
Preschool-Aged At-Risk	11	15,231	16,507	14,237
Adult Supplemental Education	12	0	0	0
At Risk (K-12)	13	13,249	15,512	24,844
Bilingual Education	14	0	0	0
Virtual Education	15	11,998	162,010	77,407
Capital Outlay	16	586,400	501,040	386,676
Driver Training	18	16,825	16,414	15,948
Declining Enrollment	19	0	0	0
Extraordinary School Program	22	0	0	0
Food Service	24	50,341	63,327	79,613
Professional Development	26	14,094	14,986	15,148
Parent Education Program	28	0	0	0
Summer School	29	0	0	0
Special Education	30	141,433	140,397	135,426
Cost of Living	33	0	0	0
Career and Postsecondary Education	34	15,959	16,746	11,081
Gifts/Grants	35	6,461	2,937	7,807
Special Liability	42	0	0	0
School Retirement	44	0	0	0
Extraordinary Growth Facilities	45	0	0	0
Special Reserve	47	0	0	0
KPERS Spec. Ret. Contribution	51	0	0	0
Contingency Reserve	53	120,009	106,474	115,642
Text Book & Student Material	55	45,086	1,845	12,528
Activity Fund	56	70,347	68,201	74,312
Bond and Interest #1	62	115,624	116,025	116,372
Bond and Interest #2	63	0	0	0
No Fund Warrant	66	0	0	0
Special Assessment	67	0	0	0
Temporary Note	68	0	0	0
Special Education Coop	78	0	0	0
USD TOTAL	~~~~~	1,345,177	1,345,020	1,167,176
Enrollment (FTE) ¹	~~~~~	827.1	924.9	987.7
Amount per Pupil ²	~~~~~	1,626	1,454	1,182
Historical Museum	80	0	0	0
Public Library	82	0	0	0
Public Library Emp. Benefits	83	0	0	0
Recreation Commission	84	3,486	3,548	916
Recreation Commission Emp. Benefits	86	0	0	0
OTHER TOTAL	~~~~~	3,486	3,548	916

Fund 35: Includes private grants and grants from non-federal sources.

1. FTE Enrollment is based on 9/20 and 2/20; including Preschool-Aged At-Risk and Virtual.

2. Amount per pupil excludes the following funds: Special Assessment, Historical Museum, Public Library, Public Library Emp. Benefits, Recreation Commission and Recreation Commission Emp. Benefits.

RESOLUTION NO. 22-09-12

A resolution expressing the property taxation policy of USD 112 Central Plains with respect to exceeding the Revenue Neutral Tax Rate for financing the annual budget for 2022-2023.

Whereas, 2022 HB 2239 amending K.S.A 79-2988, provides that a levy of property taxes to finance the 2022-2023 budget of USD 112 exceeds the Revenue Neutral Tax Rate to finance the 2022-2023 budget of USD 112, be authorized by a resolution.

NOW, THEREFORE, BE IT RESOLVED by USD 112 that the 2022-2023 budget with a levy of property taxes exceeding the Revenue Neutral Tax Rates calculated for 2022-2023, as adjusted pursuant to 2022 HB 2239 amending K.S.A 79-2988 is hereby adopted.

Adopted this 12th day of September, 2022 by USD 112 Central Plains in Ellsworth County, Kansas.

Board Clerk Signature



Board President Signature



Board Member Name	Vote	
	Yes	No
1. Brad Schiermeyer	✓	
2. Tamara Dody	✓	
3. Roger Robinson	✓	
4. Chad Rogers	✓	

Board Member Name	Vote	
	Yes	No
5. Dalton Wirth	✓	
6. Joshua Hurley	✓	
7. Allison Koch	✓	

Unified School District No. 112, Ellsworth County, Kansas.

RESOLUTION

Be It Resolved that:

The above-named school board shall be authorized to make a Local Option Percentage in an amount of 33 percent for the 2022-2023 school year.

CERTIFICATE

THIS IS TO CERTIFY that the above Resolution was duly adopted by the board of education of Unified School District No. 112, Ellsworth County, Kansas, on the 12th day of September, 2022.


Clerk of the Board of Education

September 12, 2022


David C. Cunningham, Attorney
Kansas Association of School Boards
1420 Arrowhead Road
Topeka, KS 66604-4024

Re: Waiver of Conflict in Multiple Representation


Dear Mr. Cunningham:

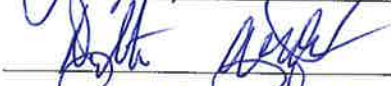
After consultation and full disclosure of the facts, we accept the above terms and hereby waive any conflict of interest which may arise due to David Cunningham's representation of multiple clients in drafting and filing the petition with the State Board of Education to transfer land from USD 112 to USD 299.


We consent to such multiple representation and agree that our relationship will not be adversely affected by such multiple representation.

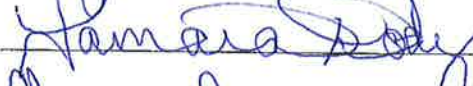



Board President,
Unified School District No. 112, Ellsworth County, Kansas











Board Members

Attest:



Clerk of the Board

Date: 9-12-2022

ADDITIONAL SUBSTITUTE RECOMMENDATIONS

Board of Education Meeting – Sept. 12, 2022

- **Marcie Beneda** - PO Box 426, Wilson, KS 674590 – Substitute Teacher at Wilson.
- **Stephanie Stoppel** – PO Box 385., Wilson, KS 67490 – Substitute Teacher at Wilson.
- **Michael Specht** –554 W. Broadway, Hoisington, KS 67544 – Substitute Teacher at Central Plains in Claflin.
- **Emily Grasser** –620 Cheyenne View Drive, Great Bend, KS 67530 – Substitute Teacher at Central Plains in Claflin.
- **Stephanie Finley** – Substitute Cook at Wilson Schools (is in the process of moving)
- **Larry Metro** - 201 7th St., Claflin, KS 67525 - Substitute Cook at Central Plains
- **Ted Schmid** – 1436 5th Road, Lorraine, KS 67459 – Substitute Teacher –CPES – Holyrood only
- **Amanda Ingham** –_1846 6th Road – Lorraine, KS 67459 – Substitute Teacher – CPES –Holyrood only
- **Toni Lovett** –_262 W. 11th St. Hoisington, KS 67544 – Substitute Teacher – Central Plains only.
- **Rosemary Werdahl** –_100 S. Barbeck St.,Holyrood, KS 67450 – Substitute Cook – at Central Plains.
- **Bonnie Buehler** –_302 8th St., Claflin, KS 67525 – Substitute Cook – CPJSHS Claflin