

	Actual FY 2017 - 2018	Budget FY 2018 - 2019
	-----	-----
FUND 1 - Teacher Salary		
Expenditures:		
1105 - PreSch		
61110 - 61119	\$144,897.39	\$148,594.36
61210 - 61219	\$206.13	\$0.00
61810 - 61819	\$459.00	\$816.00
	-----	-----
62110 - 62119	\$774.70	\$782.68
	-----	-----
Sub-Totals 1105 - 1109	\$146,337.22	\$150,193.04
1110 - Kind		
61110 - 61119	\$181,519.47	\$200,450.00
61710 - 61719	\$9,560.00	\$0.00
61810 - 61819	\$2,638.00	\$816.00
	-----	-----
62110 - 62119	\$1,250.49	\$1,560.00
	-----	-----
Sub-Totals 1110 - 1119	\$194,967.96	\$202,826.00
1120 - Ele		
61110 - 61119	\$1,059,839.54	\$994,673.76
61710 - 61719	\$420.00	\$19,000.00
61810 - 61819	\$3,198.96	\$4,080.00
	-----	-----
62110 - 62119	\$7,954.96	\$7,719.01
	-----	-----
Sub-Totals 1120 - 1129	\$1,071,413.46	\$1,025,472.77
1130 - Mdl/Jnr Hgh		
61110 - 61119	\$487,680.45	\$517,581.65
61210 - 61219	\$3,838.05	\$0.00
61710 - 61719	\$7,400.00	\$0.00

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COUNTY: UNION

SCHOOL YEAR: 2018 - 2019

RPT512 - SIS CERTIFIED

DISTRICT: SMACKOVER-NORPHLET SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 9/26/2018 8:13:43 AM

	Actual FY 2017 - 2018	Budget FY 2018 - 2019
	-----	-----
61810 - 61819	\$1,209.04	\$2,420.70
	-----	-----
62110 - 62119	\$3,602.06	\$4,101.79
	-----	-----
Sub-Totals 1130 - 1139	\$503,729.60	\$524,104.14
1140 - Hgh Sch		
61110 - 61119	\$626,008.90	\$674,951.50
61210 - 61219	\$7,332.43	\$0.00
61710 - 61719	\$5,400.00	\$0.00
61810 - 61819	\$755.48	\$2,418.35
61830 - 61899	\$837.12	\$681.60
	-----	-----
62110 - 62119	\$4,413.38	\$4,581.10
	-----	-----
Sub-Totals 1140 - 1149	\$644,747.31	\$682,632.55
1150 - Ath		
61110 - 61119	\$269,197.91	\$299,317.78
61210 - 61219	\$9,198.43	\$0.00
61810 - 61819	\$256.36	\$646.74
61830 - 61899	\$568.56	\$760.34
	-----	-----
62110 - 62119	\$1,597.55	\$1,692.82
	-----	-----
Sub-Totals 1150 - 1159	\$280,818.81	\$302,417.68
1160 - Stud Act		
61110 - 61119	\$15,688.07	\$15,816.89
61810 - 61819	\$25.16	\$37.46
	-----	-----

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COUNTY: UNION

SCHOOL YEAR: 2018 - 2019

RPT512 - SIS CERTIFIED

DISTRICT: SMACKOVER-NORPHLET SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 9/26/2018 8:13:43 AM

	Actual FY 2017 - 2018	Budget FY 2018 - 2019
	-----	-----
62110 - 62119	\$116.54	\$112.45
	-----	-----
Sub-Totals 1160 - 1169	\$15,829.77	\$15,966.80
1196 - Other Reg		
61110 - 61119	\$3,250.00	\$2,500.00
	-----	-----
Sub-Totals 1196 - 1199	\$3,250.00	\$2,500.00
1220 - Rsc Rm		
61110 - 61119	\$155,593.62	\$206,350.00
	-----	-----
62110 - 62119	\$1,194.48	\$1,541.65
	-----	-----
Sub-Totals 1220 - 1229	\$156,788.10	\$207,891.65
1240 - Spec Cls 1:10		
61110 - 61119	\$87,900.00	\$43,150.00
	-----	-----
62110 - 62119	\$625.96	\$312.00
	-----	-----
Sub-Totals 1240 - 1249	\$88,525.96	\$43,462.00
1310 - Wkfc Ag		
61110 - 61119	\$97,263.16	\$100,421.05
61710 - 61719	\$2,900.00	\$0.00
61830 - 61899	\$2,494.74	\$5,021.05
	-----	-----

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COUNTY: UNION

SCHOOL YEAR: 2018 - 2019

RPT512 - SIS CERTIFIED

DISTRICT: SMACKOVER-NORPHLET SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

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	Actual FY 2017 - 2018	Budget FY 2018 - 2019
	-----	-----
62110 - 62119	\$575.55	\$624.00
	-----	-----
Sub-Totals 1310 - 1319	\$103,233.45	\$106,066.10
1330 - Bus/Off Occ		
61110 - 61119	\$77,877.91	\$72,450.00
	-----	-----
62110 - 62119	\$575.92	\$624.00
	-----	-----
Sub-Totals 1330 - 1339	\$78,453.83	\$73,074.00
1340 - Hlth Car/Occ		
61110 - 61119	\$20,988.79	\$26,640.53
	-----	-----
62110 - 62119	\$172.78	\$171.35
	-----	-----
Sub-Totals 1340 - 1349	\$21,161.57	\$26,811.88
1360 - Hm Ec		
61110 - 61119	\$0.00	\$29,214.87
	-----	-----
62110 - 62119	\$0.00	\$222.86
	-----	-----
Sub-Totals 1360 - 1369	\$0.00	\$29,437.73
1560 - Rdg		
61110 - 61119	\$45,000.00	\$46,250.00
	-----	-----

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COUNTY: UNION

SCHOOL YEAR: 2018 - 2019

RPT512 - SIS CERTIFIED

DISTRICT: SMACKOVER-NORPHLET SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

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	Actual FY 2017 - 2018	Budget FY 2018 - 2019
	-----	-----
62110 - 62119	\$313.96	\$312.00
	-----	-----
Sub-Totals 1560 - 1569	\$45,313.96	\$46,562.00
1910 - G&T Chld		
61110 - 61119	\$40,000.00	\$41,315.79
	-----	-----
62110 - 62119	\$313.96	\$312.00
	-----	-----
Sub-Totals 1910 - 1914	\$40,313.96	\$41,627.79
1915 - Music		
61110 - 61119	\$40,151.16	\$40,901.90
61810 - 61819	\$0.00	\$382.83
	-----	-----
62110 - 62119	\$307.31	\$305.48
	-----	-----
Sub-Totals 1915 - 1915	\$40,458.47	\$41,590.21
1916 - Other		
61110 - 61119	\$68,565.06	\$71,003.77
	-----	-----
62110 - 62119	\$565.92	\$561.97
	-----	-----
Sub-Totals 1916 - 1919	\$69,130.98	\$71,565.74
1930 - Eng 2nd Lang		
61110 - 61119	\$33,400.00	\$34,600.00
	-----	-----

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SCHOOL YEAR: 2018 - 2019

RPT512 - SIS CERTIFIED

DISTRICT: SMACKOVER-NORPHLET SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 9/26/2018 8:13:44 AM

	Actual FY 2017 - 2018	Budget FY 2018 - 2019
	-----	-----
62110 - 62119	\$286.00	\$312.00
	-----	-----
Sub-Totals 1930 - 1939	\$33,686.00	\$34,912.00
1950 - Alt Lng Env		
61110 - 61119	\$40,150.00	\$0.00
	-----	-----
62110 - 62119	\$311.38	\$0.00
	-----	-----
Sub-Totals 1950 - 1959	\$40,461.38	\$0.00
1960 - Oth Insl Prog		
61110 - 61119	\$110,102.53	\$114,150.00
61810 - 61819	\$561.00	\$816.00
	-----	-----
62110 - 62119	\$811.06	\$936.00
	-----	-----
Sub-Totals 1960 - 1999	\$111,474.59	\$115,902.00
2120 - Gdnc Svcs		
61110 - 61119	\$164,334.18	\$185,307.61
61810 - 61819	\$2,131.00	\$0.00
61830 - 61899	\$2,514.08	\$2,738.38
	-----	-----
62110 - 62119	\$880.06	\$1,039.25
	-----	-----
Sub-Totals 2120 - 2120	\$169,859.32	\$189,085.24
2170 - Oth Sup Svcs-Stud		
61110 - 61119	\$4,194.48	\$4,202.29
61810 - 61819	\$75.50	\$0.00

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COUNTY: UNION

SCHOOL YEAR: 2018 - 2019

RPT512 - SIS CERTIFIED

DISTRICT: SMACKOVER-NORPHLET SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 9/26/2018 8:13:44 AM

	Actual FY 2017 - 2018	Budget FY 2018 - 2019
61830 - 61899	\$46.33	\$38.38
62110 - 62119	\$24.99	\$26.02
Sub-Totals 2170 - 2199	\$4,341.30	\$4,266.69
2212 - Inst & Curr Dev		
61110 - 61119	\$58,698.68	\$59,646.05
61830 - 61899	\$0.00	\$994.10
62110 - 62119	\$315.92	\$312.00
Sub-Totals 2212 - 2212	\$59,014.60	\$60,952.15
2216 - Oth Imp Inst Svcs		
61110 - 61119	\$9,935.03	\$10,044.04
61810 - 61819	\$0.00	\$104.16
61830 - 61899	\$287.91	\$292.96
62110 - 62119	\$54.00	\$53.10
Sub-Totals 2216 - 2219	\$10,276.94	\$10,494.26
2220 - Ed Med Svcs		
61110 - 61119	\$141,287.16	\$143,617.51
62110 - 62119	\$930.56	\$926.83
Sub-Totals 2220 - 2220	\$142,217.72	\$144,544.34
2226 - Oth Ed Med Svcs		
61110 - 61119	\$140,097.92	\$124,301.31
61810 - 61819	\$1,646.00	\$952.00

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COUNTY: UNION

SCHOOL YEAR: 2018 - 2019

RPT512 - SIS CERTIFIED

DISTRICT: SMACKOVER-NORPHLET SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 9/26/2018 8:13:44 AM

	Actual FY 2017 - 2018	Budget FY 2018 - 2019
	-----	-----
61830 - 61899	\$2,117.76	\$3,224.01
	-----	-----
62110 - 62119	\$716.19	\$624.00
	-----	-----
Sub-Totals 2226 - 2289	\$144,577.87	\$129,101.32
2290 - Oth Sup Svcs-Inst Stf		
61110 - 61119	\$68,192.35	\$71,373.54
	-----	-----
62110 - 62119	\$455.83	\$482.39
	-----	-----
Sub-Totals 2290 - 2299	\$68,648.18	\$71,855.93
2321 - Off of Supi/Ed Coop		
61110 - 61119	\$141,250.00	\$140,588.55
61830 - 61899	\$20,010.42	\$0.00
	-----	-----
62110 - 62119	\$289.79	\$312.00
	-----	-----
Sub-Totals 2321 - 2321	\$161,550.21	\$140,900.55
2324 - St & Fed Rel		
61110 - 61119	\$66,398.68	\$67,346.05
61830 - 61899	\$3,043.27	\$3,367.30
	-----	-----
62110 - 62119	\$315.92	\$312.00
	-----	-----
Sub-Totals 2324 - 2324	\$69,757.87	\$71,025.35
2410 - Off of Prin		
61110 - 61119	\$393,627.21	\$380,783.23
61810 - 61819	\$3,846.72	\$7,601.76

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COUNTY: UNION

SCHOOL YEAR: 2018 - 2019

RPT512 - SIS CERTIFIED

DISTRICT: SMACKOVER-NORPHLET SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 9/26/2018 8:13:44 AM

	Actual FY 2017 - 2018	Budget FY 2018 - 2019
	-----	-----
61830 - 61899	\$5,964.12	\$10,408.15
	-----	-----
62110 - 62119	\$1,876.72	\$1,855.47
	-----	-----
Sub-Totals 2410 - 2419	\$405,314.77	\$400,648.61
Total Expenditures	\$4,925,655.16	\$4,967,890.52
Transfers:		
52200 - 52299	\$4,925,655.16	\$4,967,890.52
	-----	-----
Total Transfers	\$4,925,655.16	\$4,967,890.52
Ending Balance	\$0.00	\$0.00

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COUNTY: UNION

SCHOOL YEAR: 2018 - 2019

RPT512 - SIS CERTIFIED

DISTRICT: SMACKOVER-NORPHLET SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 9/26/2018 8:13:44 AM

	Actual FY 2017 - 2018	Budget FY 2018 - 2019
	-----	-----
FUND 2 - Operating		
Beginning Balance:	\$2,785,479.81	\$2,120,354.92
Revenues:		
11110 - 11114	\$3,863,586.42	\$3,850,000.00
11120 - 11129	\$1,041,664.01	\$1,040,000.00
11140 - 11149	\$333,969.11	\$325,000.00
11150 - 11159	\$129,625.77	\$125,000.00
11160 - 11169	\$71,861.30	\$67,500.00
	-----	-----
Sub-Totals - 11000	\$5,440,706.61	\$5,407,500.00
13140 - 13149	\$6.00	\$23,800.00
13160 - 13199	\$125,008.75	\$125,000.00
	-----	-----
Sub-Totals - 13000	\$125,014.75	\$148,800.00
15100 - 15199	\$17,366.69	\$18,000.00
	-----	-----
Sub-Totals - 15000	\$17,366.69	\$18,000.00
19130 - 19139	\$110.00	\$60.00
19200 - 19299	\$25,689.58	\$0.00
19800 - 19899	\$19,026.98	\$7,500.00
19900 - 19999	\$9,060.00	\$8,750.00
	-----	-----
Sub-Totals - 19000	\$53,886.56	\$16,310.00
21200 - 21299	\$69,667.97	\$65,000.00
	-----	-----
Sub-Totals - 21000	\$69,667.97	\$65,000.00
31100 - 31199	\$4,226,878.00	\$4,400,732.00
31400 - 31449	\$23,271.00	\$23,271.00

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COUNTY: UNION

SCHOOL YEAR: 2018 - 2019

RPT512 - SIS CERTIFIED

DISTRICT: SMACKOVER-NORPHLET SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 9/26/2018 8:13:44 AM

	Actual FY 2017 - 2018	Budget FY 2018 - 2019
	-----	-----
31450 - 31499	\$41,218.00	\$61,029.00
	-----	-----
Sub-Totals - 31000	\$4,291,367.00	\$4,485,032.00
32251 - 32299	\$29,612.00	\$30,653.00
32310 - 32310	\$4,661.05	\$4,500.00
32355 - 32355	\$63,471.51	\$50,000.00
32361 - 32361	\$450.00	\$450.00
32370 - 32370	\$14,055.00	\$9,022.00
32371 - 32371	\$6,422.00	\$7,098.00
32381 - 32399	\$333,484.00	\$317,704.00
32411 - 32419	\$47,937.52	\$52,000.00
32710 - 32710	\$305,383.60	\$291,600.00
32740 - 32740	\$2,875.46	\$2,750.00
32900 - 32909	\$95,000.00	\$89,999.77
32915 - 32915	\$9,576.00	\$15,541.00
	-----	-----
Sub-Totals - 32000	\$912,928.14	\$871,317.77
53400 - 53499	\$121,404.83	\$75,000.00
	-----	-----
Sub-Totals - 53000	\$121,404.83	\$75,000.00
Total Revenues	\$11,032,342.55	\$11,086,959.77
Expenditures:		
1105 - PreSch		
61120 - 61129	\$165,629.73	\$187,362.00
61220 - 61229	\$42,648.22	\$34,707.52
61300 - 61399	\$697.96	\$1,000.00

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COUNTY: UNION

SCHOOL YEAR: 2018 - 2019

RPT512 - SIS CERTIFIED

DISTRICT: SMACKOVER-NORPHLET SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 9/26/2018 8:13:44 AM

	Actual FY 2017 - 2018	Budget FY 2018 - 2019
	-----	-----
61820 - 61829	\$680.00	\$816.00
62120 - 62129	\$3,201.92	\$3,432.00
62210 - 62219	\$8,586.75	\$9,263.85
62220 - 62229	\$12,288.62	\$13,606.04
62260 - 62269	\$2,008.17	\$2,166.62
62270 - 62279	\$2,873.96	\$3,220.03
62310 - 62319	\$20,431.00	\$21,018.21
62320 - 62329	\$29,354.60	\$31,089.73
62510 - 62519	\$888.27	\$36.06
62520 - 62529	\$1,025.37	\$46.81
62610 - 62619	\$0.00	\$885.67
62620 - 62629	\$0.00	\$1,149.83
62710 - 62719	\$3,209.30	\$1,292.11
62720 - 62729	\$14,680.46	\$12,844.76
62910 - 62919	\$778.77	\$589.68
62920 - 62929	\$1,054.62	\$1,187.52
63220 - 63229	\$14,673.77	\$10,000.00
64310 - 64319	\$212.52	\$200.00
64320 - 64329	\$549.62	\$500.00
64420 - 64429	\$2,134.75	\$2,000.00
65320 - 65329	\$0.00	\$200.00
66100 - 66199	\$43,824.80	\$49,629.73
66500 - 66509	\$455.73	\$0.00
66520 - 66599	\$0.00	\$690.42
67340 - 67399	\$5,033.49	\$0.00

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COUNTY: UNION

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RPT512 - SIS CERTIFIED

DISTRICT: SMACKOVER-NORPHLET SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 9/26/2018 8:13:44 AM

	Actual FY 2017 - 2018	Budget FY 2018 - 2019
	-----	-----
68100 - 68199	\$135.00	\$135.00
	-----	-----
Sub-Totals 1105 - 1109	\$377,057.40	\$389,069.59
1110 - Kind		
62120 - 62129	\$9.36	\$0.00
62210 - 62219	\$10,679.59	\$12,478.80
62220 - 62229	\$34.72	\$0.00
62260 - 62269	\$2,497.59	\$2,918.81
62270 - 62279	\$8.12	\$0.00
62310 - 62319	\$27,042.21	\$28,178.00
62320 - 62329	\$78.40	\$0.00
62710 - 62719	\$10,584.00	\$7,784.96
62910 - 62919	\$628.66	\$810.12
62920 - 62929	\$2.65	\$0.00
	-----	-----
66100 - 66199	\$2,362.63	\$2,500.00
	-----	-----
Sub-Totals 1110 - 1119	\$53,927.93	\$54,670.69
1120 - Ele		
61120 - 61129	\$62,773.86	\$66,841.85
61820 - 61829	\$561.00	\$1,632.00
61830 - 61899	\$1,411.89	\$1,466.77
	-----	-----
62120 - 62129	\$904.00	\$948.70
62210 - 62219	\$60,416.10	\$63,101.26
62220 - 62229	\$5,294.97	\$4,337.00
62260 - 62269	\$14,129.65	\$14,757.92
62270 - 62279	\$1,238.31	\$1,015.00
62310 - 62319	\$148,976.85	\$142,746.76
62320 - 62329	\$9,125.30	\$9,793.00
62510 - 62519	\$7,943.57	\$334.03

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COUNTY: UNION

SCHOOL YEAR: 2018 - 2019

RPT512 - SIS CERTIFIED

DISTRICT: SMACKOVER-NORPHLET SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 9/26/2018 8:13:44 AM

	Actual FY 2017 - 2018	Budget FY 2018 - 2019
	-----	-----
62520 - 62529	\$1,254.96	\$78.92
62610 - 62619	\$0.00	\$8,204.58
62620 - 62629	\$0.00	\$1,938.27
62710 - 62719	\$48,193.09	\$48,255.93
62720 - 62729	\$7,427.32	\$6,732.99
62910 - 62919	\$4,310.66	\$3,974.13
62920 - 62929	\$312.45	\$340.46
	-----	-----
63220 - 63229	\$39,216.64	\$31,678.00
63430 - 63999	\$0.00	\$3,168.18
	-----	-----
64320 - 64329	\$0.00	\$250.00
64420 - 64429	\$26,426.08	\$24,507.00
	-----	-----
65320 - 65329	\$423.71	\$1,000.00
	-----	-----
66100 - 66199	\$45,059.28	\$55,418.26
66410 - 66419	\$136,248.22	\$36,000.00
	-----	-----
Sub-Totals 1120 - 1129	\$621,647.91	\$528,521.01
1130 - Mdl/Jnr Hgh		
61120 - 61129	\$21,735.01	\$24,020.62
	-----	-----
62120 - 62129	\$454.58	\$551.99
62210 - 62219	\$28,883.79	\$32,241.00
62220 - 62229	\$1,273.44	\$1,489.27
62260 - 62269	\$6,755.07	\$7,541.00
62270 - 62279	\$297.78	\$348.29
62310 - 62319	\$70,114.64	\$72,461.00
62320 - 62329	\$3,046.27	\$3,362.89
62510 - 62519	\$3,679.51	\$151.53
62520 - 62529	\$241.67	\$18.56
62610 - 62619	\$0.00	\$3,721.76

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COUNTY: UNION

SCHOOL YEAR: 2018 - 2019

RPT512 - SIS CERTIFIED

DISTRICT: SMACKOVER-NORPHLET SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

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	Actual FY 2017 - 2018	Budget FY 2018 - 2019
	-----	-----
62620 - 62629	\$0.00	\$456.05
62710 - 62719	\$30,292.05	\$29,566.49
62720 - 62729	\$4,381.09	\$4,336.26
62910 - 62919	\$1,908.82	\$2,164.36
62920 - 62929	\$130.65	\$157.34
	-----	-----
63220 - 63229	\$25,285.80	\$22,704.00
63430 - 63999	\$0.00	\$168.18
	-----	-----
64420 - 64429	\$15,003.11	\$11,700.00
	-----	-----
65320 - 65329	\$0.00	\$630.00
65810 - 65819	\$0.00	\$225.00
	-----	-----
66100 - 66199	\$15,002.90	\$15,896.17
66410 - 66419	\$56,932.35	\$80,000.00
	-----	-----
Sub-Totals 1130 - 1139	\$285,418.53	\$313,911.76
1140 - Hgh Sch		
61120 - 61129	\$29,016.00	\$31,653.00
	-----	-----
62120 - 62129	\$553.23	\$585.00
62210 - 62219	\$37,591.44	\$42,040.00
62220 - 62229	\$1,707.95	\$1,962.48
62260 - 62269	\$8,791.74	\$9,833.00
62270 - 62279	\$399.49	\$458.97
62310 - 62319	\$89,754.31	\$95,128.00
62320 - 62329	\$4,062.58	\$4,431.42
62510 - 62519	\$4,226.63	\$235.11
62520 - 62529	\$325.95	\$16.69
62610 - 62619	\$0.00	\$5,774.46
62620 - 62629	\$0.00	\$410.08
62710 - 62719	\$29,600.21	\$30,966.57

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COUNTY: UNION

SCHOOL YEAR: 2018 - 2019

RPT512 - SIS CERTIFIED

DISTRICT: SMACKOVER-NORPHLET SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 9/26/2018 8:13:44 AM

	Actual FY 2017 - 2018	Budget FY 2018 - 2019
	-----	-----
62720 - 62729	\$2,242.83	\$2,239.98
62910 - 62919	\$2,661.12	\$2,570.78
62920 - 62929	\$163.87	\$181.60
	-----	-----
63210 - 63219	\$6,700.00	\$6,700.00
63220 - 63229	\$29,209.96	\$18,000.00
63430 - 63999	\$0.00	\$180.00
	-----	-----
64420 - 64429	\$21,430.44	\$20,000.00
	-----	-----
65320 - 65329	\$182.76	\$500.00
65610 - 65619	\$300.00	\$0.00
65650 - 65659	\$67,475.00	\$60,000.00
65810 - 65819	\$636.16	\$575.00
65870 - 65879	\$1,606.01	\$0.00
	-----	-----
66100 - 66199	\$27,692.08	\$29,010.90
66410 - 66419	\$46,096.42	\$30,000.00
	-----	-----
68100 - 68199	\$259.00	\$0.00
	-----	-----
Sub-Totals 1140 - 1149	\$412,685.18	\$393,453.04
1150 - Ath		
62210 - 62219	\$16,705.06	\$18,645.00
62260 - 62269	\$3,906.90	\$4,361.00
62310 - 62319	\$39,103.05	\$42,102.00
62510 - 62519	\$1,372.86	\$65.21
62610 - 62619	\$0.00	\$1,601.81
62710 - 62719	\$11,784.88	\$10,885.03
62720 - 62729	\$14.77	\$0.00
62910 - 62919	\$1,122.19	\$1,073.21
	-----	-----

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COUNTY: UNION

SCHOOL YEAR: 2018 - 2019

RPT512 - SIS CERTIFIED

DISTRICT: SMACKOVER-NORPHLET SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 9/26/2018 8:13:44 AM

	Actual FY 2017 - 2018	Budget FY 2018 - 2019
64420 - 64429	\$547.14	\$0.00
65810 - 65819	\$3,534.13	\$3,250.00
65870 - 65879	\$1,237.32	\$1,500.00
66100 - 66199	\$83,119.46	\$73,250.00
67340 - 67399	\$11,678.40	\$0.00
68100 - 68199	\$688.00	\$600.00
Sub-Totals 1150 - 1159	\$174,814.16	\$157,333.26
1160 - Stud Act		
62210 - 62219	\$919.99	\$984.01
62260 - 62269	\$215.19	\$231.21
62310 - 62319	\$2,199.98	\$2,219.81
62710 - 62719	\$714.18	\$701.21
62910 - 62919	\$61.59	\$61.56
66100 - 66199	\$2,000.00	\$1,800.00
Sub-Totals 1160 - 1169	\$6,110.93	\$5,997.80
1196 - Other Reg		
62210 - 62219	\$196.81	\$155.00
62260 - 62269	\$46.02	\$36.25
62310 - 62319	\$455.00	\$350.00
62910 - 62919	\$9.64	\$0.00
63310 - 63319	\$3,925.00	\$600.00

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SCHOOL YEAR: 2018 - 2019

RPT512 - SIS CERTIFIED

DISTRICT: SMACKOVER-NORPHLET SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 9/26/2018 8:13:44 AM

	Actual FY 2017 - 2018	Budget FY 2018 - 2019
	-----	-----
65810 - 65819	\$5,872.79	\$3,000.00
	-----	-----
66100 - 66199	\$1,177.96	\$1,800.00
	-----	-----
68100 - 68199	\$5,250.00	\$5,250.00
	-----	-----
Sub-Totals 1196 - 1199	\$16,933.22	\$11,191.25
1212 - ltn Sp Path		
62520 - 62529	\$31.54	\$0.00
	-----	-----
68100 - 68199	\$80.00	\$80.00
	-----	-----
Sub-Totals 1212 - 1212	\$111.54	\$80.00
1220 - Rsc Rm		
61120 - 61129	\$112,222.30	\$105,580.44
	-----	-----
62120 - 62129	\$2,212.27	\$2,184.00
62210 - 62219	\$9,352.44	\$12,793.69
62220 - 62229	\$6,645.80	\$6,543.40
62260 - 62269	\$2,187.40	\$2,992.09
62270 - 62279	\$1,554.35	\$1,530.92
62310 - 62319	\$21,783.19	\$28,888.98
62320 - 62329	\$15,711.12	\$14,781.26
62510 - 62519	\$70.58	\$0.00
62520 - 62529	\$25.20	\$0.00
62710 - 62719	\$2,453.86	\$5,025.36
62720 - 62729	\$7,493.88	\$9,787.31
62910 - 62919	\$607.73	\$777.15

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RPT512 - SIS CERTIFIED

DISTRICT: SMACKOVER-NORPHLET SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 9/26/2018 8:13:44 AM

	Actual FY 2017 - 2018	Budget FY 2018 - 2019
	-----	-----
62920 - 62929	\$662.64	\$657.40
	-----	-----
Sub-Totals 1220 - 1229	\$182,982.76	\$191,542.00
1240 - Spec Cls 1:10		
62210 - 62219	\$5,118.05	\$2,675.30
62260 - 62269	\$1,196.98	\$625.68
62310 - 62319	\$12,306.00	\$6,041.00
62710 - 62719	\$2,539.92	\$0.00
62910 - 62919	\$347.27	\$171.72
	-----	-----
Sub-Totals 1240 - 1249	\$21,508.22	\$9,513.70
1310 - Wkfc Ag		
62210 - 62219	\$6,350.65	\$6,538.00
62260 - 62269	\$1,485.28	\$1,512.00
62310 - 62319	\$14,372.13	\$14,592.00
62910 - 62919	\$357.46	\$374.40
	-----	-----
64310 - 64319	\$10,000.60	\$10,000.00
64420 - 64429	\$2,544.76	\$2,600.00
	-----	-----
65810 - 65819	\$4,892.07	\$4,900.00
65870 - 65879	\$3,472.60	\$0.00
	-----	-----
66100 - 66199	\$34,416.44	\$25,500.00
	-----	-----
68100 - 68199	\$2,838.00	\$2,888.00
	-----	-----
Sub-Totals 1310 - 1319	\$80,729.99	\$68,904.40

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COUNTY: UNION

SCHOOL YEAR: 2018 - 2019

RPT512 - SIS CERTIFIED

DISTRICT: SMACKOVER-NORPHLET SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 9/26/2018 8:13:44 AM

	Actual FY 2017 - 2018	Budget FY 2018 - 2019
	-----	-----
1330 - Bus/Off Occ		
62210 - 62219	\$4,492.49	\$4,491.90
62260 - 62269	\$1,050.67	\$1,050.53
62310 - 62319	\$10,902.90	\$10,143.00
62710 - 62719	\$5,006.76	\$4,867.27
62720 - 62729	\$10.71	\$0.00
62910 - 62919	\$296.77	\$304.80
	-----	-----
65810 - 65819	\$437.44	\$500.00
65870 - 65879	\$462.30	\$450.00
	-----	-----
66100 - 66199	\$38.99	\$3,500.00
	-----	-----
68100 - 68199	\$45.00	\$200.00
	-----	-----
Sub-Totals 1330 - 1339	\$22,744.03	\$25,507.50
1340 - Hlth Car/Occ		
62210 - 62219	\$1,295.03	\$1,651.71
62260 - 62269	\$302.86	\$386.29
62310 - 62319	\$2,938.39	\$3,729.67
62710 - 62719	\$659.82	\$0.00
62910 - 62919	\$96.17	\$100.76
	-----	-----
66100 - 66199	\$3,076.11	\$5,300.00
	-----	-----
67340 - 67399	\$5,181.99	\$0.00
	-----	-----
Sub-Totals 1340 - 1349	\$13,550.37	\$11,168.43
1360 - Hm Ec		
62210 - 62219	\$0.00	\$1,811.32
62260 - 62269	\$0.00	\$423.62
62310 - 62319	\$0.00	\$4,090.08

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SCHOOL YEAR: 2018 - 2019

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DISTRICT: SMACKOVER-NORPHLET SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 9/26/2018 8:13:44 AM

	Actual FY 2017 - 2018	Budget FY 2018 - 2019
	-----	-----
62710 - 62719	\$0.00	\$1,815.38
62910 - 62919	\$0.00	\$116.14
	-----	-----
63430 - 63999	\$0.00	\$480.00
	-----	-----
65810 - 65819	\$0.00	\$1,000.00
	-----	-----
66100 - 66199	\$0.00	\$4,820.00
	-----	-----
Sub-Totals 1360 - 1369	\$0.00	\$14,556.54
	-----	-----
1555 - Lit		
66100 - 66199	\$8,871.06	\$395.00
	-----	-----
Sub-Totals 1555 - 1559	\$8,871.06	\$395.00
	-----	-----
1560 - Rdg		
61120 - 61129	\$37,961.30	\$42,588.00
	-----	-----
62120 - 62129	\$782.60	\$780.00
62210 - 62219	\$2,786.60	\$2,867.50
62220 - 62229	\$2,200.55	\$2,640.46
62260 - 62269	\$651.70	\$670.64
62270 - 62279	\$514.64	\$617.53
62310 - 62319	\$6,300.00	\$6,475.01
62320 - 62329	\$5,355.95	\$5,962.32
62720 - 62729	\$3,717.82	\$4,192.78
62910 - 62919	\$173.18	\$177.60
62920 - 62929	\$245.83	\$245.04
	-----	-----
66100 - 66199	\$3,127.91	\$2,500.00
	-----	-----

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SCHOOL YEAR: 2018 - 2019

RPT512 - SIS CERTIFIED

DISTRICT: SMACKOVER-NORPHLET SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 9/26/2018 8:13:44 AM

	Actual FY 2017 - 2018	Budget FY 2018 - 2019
	-----	-----
68100 - 68199	\$150.00	\$150.00
	-----	-----
Sub-Totals 1560 - 1569	\$63,968.08	\$69,866.88
1570 - Mth/Sci		
66100 - 66199	\$542.50	\$0.00
	-----	-----
Sub-Totals 1570 - 1579	\$542.50	\$0.00
1910 - G&T Chld		
62210 - 62219	\$2,329.82	\$2,561.58
62260 - 62269	\$544.86	\$599.08
62310 - 62319	\$5,600.04	\$5,784.21
62510 - 62519	\$190.40	\$8.72
62610 - 62619	\$0.00	\$213.92
62710 - 62719	\$2,516.88	\$2,623.80
62910 - 62919	\$190.80	\$158.28
	-----	-----
65650 - 65659	\$4,100.00	\$1,500.00
65810 - 65819	\$170.00	\$170.00
	-----	-----
66100 - 66199	\$3,149.56	\$2,670.00
	-----	-----
Sub-Totals 1910 - 1914	\$18,792.36	\$16,289.59
1915 - Music		
62210 - 62219	\$2,489.40	\$2,561.00
62260 - 62269	\$582.13	\$600.00
62310 - 62319	\$5,621.28	\$5,781.00
62910 - 62919	\$160.90	\$164.49
	-----	-----

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SCHOOL YEAR: 2018 - 2019

RPT512 - SIS CERTIFIED

DISTRICT: SMACKOVER-NORPHLET SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 9/26/2018 8:13:44 AM

	Actual FY 2017 - 2018	Budget FY 2018 - 2019
	-----	-----
66100 - 66199	\$786.71	\$1,000.00
	-----	-----
Sub-Totals 1915 - 1915	\$9,640.42	\$10,106.49
1916 - Other		
62210 - 62219	\$4,063.23	\$4,402.24
62260 - 62269	\$950.20	\$1,029.56
62310 - 62319	\$9,599.04	\$9,940.54
62710 - 62719	\$4,110.01	\$4,127.87
62910 - 62919	\$277.89	\$285.98
	-----	-----
63430 - 63999	\$2,250.00	\$2,260.00
	-----	-----
64310 - 64319	\$1,446.97	\$1,293.00
	-----	-----
65810 - 65819	\$905.00	\$1,175.00
65870 - 65879	\$974.63	\$875.00
	-----	-----
66100 - 66199	\$7,881.69	\$7,060.00
	-----	-----
67340 - 67399	\$2,566.03	\$0.00
	-----	-----
68100 - 68199	\$1,233.00	\$1,233.00
	-----	-----
Sub-Totals 1916 - 1919	\$36,257.69	\$33,682.19
1930 - Eng 2nd Lang		
62210 - 62219	\$1,978.73	\$2,145.20
62260 - 62269	\$462.78	\$501.70
62310 - 62319	\$4,676.04	\$4,844.00
62710 - 62719	\$2,252.79	\$2,484.00

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SCHOOL YEAR: 2018 - 2019

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DISTRICT: SMACKOVER-NORPHLET SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 9/26/2018 8:13:44 AM

	Actual FY 2017 - 2018	Budget FY 2018 - 2019
	-----	-----
62910 - 62919	\$166.54	\$144.60
66100 - 66199	\$2,748.04	\$15,885.18
Sub-Totals 1930 - 1939	\$12,284.92	\$26,004.68
1950 - Alt Lng Env		
61120 - 61129	\$13,536.00	\$14,832.00
62120 - 62129	\$243.32	\$312.00
62210 - 62219	\$2,352.12	\$0.00
62220 - 62229	\$653.33	\$919.58
62260 - 62269	\$550.09	\$0.00
62270 - 62279	\$152.81	\$215.06
62310 - 62319	\$5,621.02	\$0.00
62320 - 62329	\$1,895.04	\$2,076.48
62710 - 62719	\$2,535.02	\$0.00
62720 - 62729	\$2,540.04	\$2,541.48
62910 - 62919	\$114.38	\$0.00
62920 - 62929	\$71.73	\$92.04
65610 - 65619	\$0.00	\$10,022.00
66100 - 66199	\$2,088.26	\$0.00
Sub-Totals 1950 - 1959	\$32,353.16	\$31,010.64
1960 - Oth Insl Prog		
62210 - 62219	\$6,485.25	\$7,128.50
62260 - 62269	\$1,516.76	\$1,668.13
62310 - 62319	\$15,493.03	\$16,096.00
62710 - 62719	\$7,247.38	\$7,498.03

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DISTRICT: SMACKOVER-NORPHLET SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 9/26/2018 8:13:44 AM

	Actual FY 2017 - 2018	Budget FY 2018 - 2019
	-----	-----
62910 - 62919	\$419.43	\$476.52
66100 - 66199	\$3,765.99	\$4,250.00
Sub-Totals 1960 - 1999	\$34,927.84	\$37,117.18
2120 - Gdnc Svcs		
62210 - 62219	\$10,130.10	\$11,660.13
62260 - 62269	\$2,369.01	\$2,726.81
62310 - 62319	\$23,657.19	\$26,328.77
62510 - 62519	\$877.27	\$39.97
62610 - 62619	\$0.00	\$981.24
62710 - 62719	\$4,367.07	\$3,482.69
62910 - 62919	\$541.50	\$668.48
65810 - 65819	\$0.00	\$140.00
66100 - 66199	\$1,907.32	\$2,320.00
68100 - 68199	\$325.00	\$325.00
Sub-Totals 2120 - 2120	\$44,174.46	\$48,673.09
2124 - Info		
63210 - 63219	\$0.00	\$10,605.00
Sub-Totals 2124 - 2124	\$0.00	\$10,605.00
2130 - Hlth Svcs		
61120 - 61129	\$28,356.80	\$30,578.40
62120 - 62129	\$503.12	\$499.20
62220 - 62229	\$1,572.41	\$1,895.86

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COUNTY: UNION

SCHOOL YEAR: 2018 - 2019

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DISTRICT: SMACKOVER-NORPHLET SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 9/26/2018 8:13:44 AM

	Actual FY 2017 - 2018	Budget FY 2018 - 2019
	-----	-----
62270 - 62279	\$367.77	\$443.39
62320 - 62329	\$3,969.96	\$4,280.98
62520 - 62529	\$133.10	\$6.45
62620 - 62629	\$0.00	\$158.33
62720 - 62729	\$2,516.76	\$2,518.20
62920 - 62929	\$181.74	\$179.38
	-----	-----
64420 - 64429	\$1,563.78	\$1,500.00
	-----	-----
66100 - 66199	\$12,404.01	\$15,495.00
	-----	-----
67340 - 67399	\$48,782.54	\$5,500.00
	-----	-----
Sub-Totals 2130 - 2130	\$100,351.99	\$63,055.19
2131 - Supv Hlth Svcs		
61120 - 61129	\$29,716.00	\$31,236.00
	-----	-----
62120 - 62129	\$315.92	\$312.00
62220 - 62229	\$1,311.81	\$1,936.63
62270 - 62279	\$306.81	\$452.92
62320 - 62329	\$4,160.27	\$4,373.04
62520 - 62529	\$378.94	\$17.39
62620 - 62629	\$0.00	\$427.09
62720 - 62729	\$2,700.24	\$2,701.74
62920 - 62929	\$136.04	\$135.84
	-----	-----
Sub-Totals 2131 - 2131	\$39,026.03	\$41,592.65
2134 - Nrs		
61120 - 61129	\$57,572.00	\$60,162.00
61220 - 61229	\$723.00	\$0.00
	-----	-----
62120 - 62129	\$627.92	\$624.00

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RPT512 - SIS CERTIFIED

DISTRICT: SMACKOVER-NORPHLET SCHOOL DISTRICT

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SCHOOL:

RUN: 9/26/2018 8:13:44 AM

	Actual FY 2017 - 2018	Budget FY 2018 - 2019
	-----	-----
62220 - 62229	\$2,980.65	\$3,730.05
62270 - 62279	\$697.10	\$872.35
62320 - 62329	\$8,161.26	\$8,422.67
62520 - 62529	\$271.96	\$12.68
62620 - 62629	\$0.00	\$311.51
62720 - 62729	\$5,412.12	\$5,415.19
62920 - 62929	\$268.36	\$267.84
	-----	-----
66100 - 66199	\$3,529.54	\$1,850.00
	-----	-----
Sub-Totals 2134 - 2134	\$80,243.91	\$81,668.29
2135 - Oth Hlth Svcs		
61120 - 61129	\$50,500.00	\$0.00
	-----	-----
62120 - 62129	\$315.92	\$0.00
62220 - 62229	\$2,925.08	\$0.00
62270 - 62279	\$684.11	\$0.00
62320 - 62329	\$7,070.04	\$0.00
62920 - 62929	\$184.54	\$0.00
	-----	-----
65260 - 65299	\$7,469.00	\$7,469.00
	-----	-----
Sub-Totals 2135 - 2139	\$69,148.69	\$7,469.00
2160 - P & O T		
63410 - 63419	\$6,030.00	\$4,000.00
	-----	-----
Sub-Totals 2160 - 2169	\$6,030.00	\$4,000.00
2170 - Oth Sup Svcs-Stud		
61120 - 61129	\$22,970.28	\$22,074.13
61220 - 61229	\$1,345.00	\$0.00
	-----	-----

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RPT512 - SIS CERTIFIED

DISTRICT: SMACKOVER-NORPHLET SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 9/26/2018 8:13:44 AM

	Actual FY 2017 - 2018	Budget FY 2018 - 2019
	-----	-----
62120 - 62129	\$493.23	\$462.01
62210 - 62219	\$258.69	\$263.28
62220 - 62229	\$1,418.39	\$1,368.60
62260 - 62269	\$60.53	\$61.67
62270 - 62279	\$331.75	\$320.07
62310 - 62319	\$604.34	\$593.95
62320 - 62329	\$3,404.23	\$3,090.38
62520 - 62529	\$118.07	\$0.00
62710 - 62719	\$175.71	\$154.85
62720 - 62729	\$1,208.68	\$1,201.44
62910 - 62919	\$14.11	\$15.47
62920 - 62929	\$146.48	\$136.77
	-----	-----
66100 - 66199	\$3,226.98	\$3,685.00
	-----	-----
Sub-Totals 2170 - 2199	\$35,776.47	\$33,427.62
2210 - Curr Supv(Imp Inst Svcs)		
66100 - 66199	\$360.00	\$0.00
	-----	-----
Sub-Totals 2210 - 2210	\$360.00	\$0.00
2212 - Inst & Curr Dev		
62210 - 62219	\$3,017.04	\$3,760.06
62260 - 62269	\$705.62	\$879.87
62310 - 62319	\$8,217.83	\$8,490.45
62510 - 62519	\$277.35	\$12.57
62610 - 62619	\$0.00	\$308.83
62710 - 62719	\$3,136.44	\$3,137.89
62910 - 62919	\$203.34	\$216.60
	-----	-----
65810 - 65819	\$0.00	\$600.00
	-----	-----

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RPT512 - SIS CERTIFIED

DISTRICT: SMACKOVER-NORPHLET SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 9/26/2018 8:13:44 AM

	Actual FY 2017 - 2018	Budget FY 2018 - 2019
	-----	-----
66100 - 66199	\$526.80	\$450.00
68100 - 68199	\$230.00	\$230.00
Sub-Totals 2212 - 2212	\$16,314.42	\$18,086.27
2213 - Inst Stf Trng		
61120 - 61129	\$295.50	\$0.00
62310 - 62319	\$19.48	\$43.00
62410 - 62419	\$125.00	\$1,000.00
63220 - 63229	\$6,809.74	\$6,080.00
63310 - 63319	\$32,221.46	\$34,225.00
63320 - 63329	\$9,165.53	\$10,024.51
63430 - 63999	\$7,490.00	\$3,000.00
65820 - 65829	\$1,921.17	\$3,605.00
65850 - 65859	\$11,758.38	\$8,870.00
66100 - 66199	\$2,696.56	\$6,519.69
Sub-Totals 2213 - 2213	\$72,502.82	\$73,367.20
2216 - Oth Imp Inst Svcs		
62210 - 62219	\$610.26	\$648.00
62260 - 62269	\$142.71	\$152.00
62310 - 62319	\$1,431.21	\$1,462.00
62710 - 62719	\$434.07	\$432.52
62910 - 62919	\$34.49	\$36.58
Sub-Totals 2216 - 2219	\$2,652.74	\$2,731.10

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COUNTY: UNION

SCHOOL YEAR: 2018 - 2019

RPT512 - SIS CERTIFIED

DISTRICT: SMACKOVER-NORPHLET SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

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	Actual FY 2017 - 2018	Budget FY 2018 - 2019
	-----	-----
2220 - Ed Med Svcs		
62210 - 62219	\$8,161.10	\$8,904.28
62260 - 62269	\$1,908.72	\$2,082.46
62310 - 62319	\$19,780.20	\$20,106.45
62510 - 62519	\$667.59	\$30.27
62610 - 62619	\$0.00	\$743.63
62710 - 62719	\$5,267.52	\$5,271.64
62910 - 62919	\$542.09	\$552.47
	-----	-----
66100 - 66199	\$1,341.49	\$1,300.00
66420 - 66429	\$7,601.89	\$6,847.00
66430 - 66439	\$330.94	\$1,092.00
	-----	-----
Sub-Totals 2220 - 2220	\$45,601.54	\$46,930.20
2226 - Oth Ed Med Svcs		
61120 - 61129	\$8,639.15	\$8,976.50
61830 - 61899	\$431.71	\$448.83
	-----	-----
62120 - 62129	\$57.05	\$73.10
62210 - 62219	\$8,827.26	\$7,966.00
62220 - 62229	\$510.69	\$585.00
62260 - 62269	\$2,064.40	\$1,864.00
62270 - 62279	\$119.44	\$137.00
62310 - 62319	\$20,140.57	\$17,990.00
62320 - 62329	\$1,269.92	\$1,320.00
62510 - 62519	\$575.92	\$26.22
62520 - 62529	\$40.83	\$1.89
62610 - 62619	\$0.00	\$643.60
62620 - 62629	\$0.00	\$46.48
62710 - 62719	\$5,593.30	\$4,829.34
62720 - 62729	\$595.02	\$595.41
62910 - 62919	\$467.59	\$448.87

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COUNTY: UNION

SCHOOL YEAR: 2018 - 2019

RPT512 - SIS CERTIFIED

DISTRICT: SMACKOVER-NORPHLET SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 9/26/2018 8:13:44 AM

	Actual FY 2017 - 2018	Budget FY 2018 - 2019
	-----	-----
62920 - 62929	\$27.42	\$36.69
63430 - 63999	\$98,089.51	\$104,575.00
64320 - 64329	\$17,307.02	\$10,600.00
65330 - 65399	\$1,478.04	\$1,445.57
65810 - 65819	\$103.50	\$0.00
66100 - 66199	\$0.00	\$100.00
66500 - 66509	\$22,298.58	\$23,500.00
66520 - 66599	\$43,556.99	\$10,000.00
67340 - 67399	\$154,949.28	\$23,000.00
Sub-Totals 2226 - 2289	\$387,143.19	\$219,209.50
2290 - Oth Sup Svcs-Inst Stf		
62210 - 62219	\$4,113.14	\$4,425.16
62260 - 62269	\$961.99	\$1,034.92
62310 - 62319	\$9,546.91	\$9,992.30
62710 - 62719	\$1,144.03	\$1,248.77
62910 - 62919	\$260.87	\$97.70
62920 - 62929	\$0.00	\$180.12
65910 - 65919	\$4,661.05	\$0.00
Sub-Totals 2290 - 2299	\$20,687.99	\$16,978.97
2314 - Elections		
63430 - 63999	\$1,037.63	\$400.00

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SCHOOL YEAR: 2018 - 2019

RPT512 - SIS CERTIFIED

DISTRICT: SMACKOVER-NORPHLET SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

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	Actual FY 2017 - 2018	Budget FY 2018 - 2019
	-----	-----
65400 - 65499	\$1,285.29	\$1,000.00
	-----	-----
66100 - 66199	\$141.67	\$150.00
	-----	-----
Sub-Totals 2314 - 2314	\$2,464.59	\$1,550.00
2315 - Legal		
63430 - 63999	\$9,536.10	\$10,250.00
	-----	-----
Sub-Totals 2315 - 2315	\$9,536.10	\$10,250.00
2316 - Staff Rel Neg		
63430 - 63999	\$0.00	\$10,500.00
	-----	-----
65400 - 65499	\$2,330.52	\$2,000.00
65810 - 65819	\$6,095.70	\$6,000.00
65820 - 65829	\$1,267.65	\$1,000.00
	-----	-----
66100 - 66199	\$1,987.12	\$2,000.00
	-----	-----
Sub-Totals 2316 - 2316	\$11,680.99	\$21,500.00
2317 - Audit Svcs		
63430 - 63999	\$4,900.00	\$4,950.00
	-----	-----
Sub-Totals 2317 - 2317	\$4,900.00	\$4,950.00
2319 - Other Board Ed Svcs		
65260 - 65299	\$8,017.50	\$8,100.00
65400 - 65499	\$4,248.15	\$4,000.00
65870 - 65879	\$2,359.95	\$2,400.00
	-----	-----

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RPT512 - SIS CERTIFIED

DISTRICT: SMACKOVER-NORPHLET SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

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	Actual FY 2017 - 2018	Budget FY 2018 - 2019
	-----	-----
66100 - 66199	\$831.17	\$1,000.00
	-----	-----
68100 - 68199	\$8,324.00	\$7,600.00
	-----	-----
Sub-Totals 2319 - 2319	\$23,780.77	\$23,100.00
2321 - Off of Supi/Ed Coop		
61120 - 61129	\$30,912.00	\$32,352.00
61300 - 61399	\$338.15	\$400.00
61820 - 61829	\$612.00	\$935.00
61830 - 61899	\$0.00	\$623.45
	-----	-----
62120 - 62129	\$315.92	\$312.00
62210 - 62219	\$8,775.82	\$7,997.29
62220 - 62229	\$1,785.81	\$2,128.00
62260 - 62269	\$2,256.08	\$2,038.53
62270 - 62279	\$417.68	\$498.00
62310 - 62319	\$22,576.55	\$19,682.40
62320 - 62329	\$4,460.70	\$4,804.00
62510 - 62519	\$666.34	\$29.64
62520 - 62529	\$146.07	\$6.82
62610 - 62619	\$0.00	\$727.94
62620 - 62629	\$0.00	\$167.51
62710 - 62719	\$2,802.12	\$2,415.06
62720 - 62729	\$2,539.80	\$2,541.24
62910 - 62919	\$248.88	\$296.28
62920 - 62929	\$139.64	\$140.16
	-----	-----
63230 - 63239	\$7,000.08	\$0.00
	-----	-----
64420 - 64429	\$7,150.62	\$7,500.00
	-----	-----
65320 - 65329	\$1,232.82	\$3,000.00

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COUNTY: UNION

SCHOOL YEAR: 2018 - 2019

RPT512 - SIS CERTIFIED

DISTRICT: SMACKOVER-NORPHLET SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 9/26/2018 8:13:44 AM

	Actual FY 2017 - 2018	Budget FY 2018 - 2019
65810 - 65819	\$30.00	\$50.00
66100 - 66199	\$6,945.47	\$5,000.00
66430 - 66439	\$474.00	\$500.00
68100 - 68199	\$608.50	\$500.00
Sub-Totals 2321 - 2321	\$102,435.05	\$94,645.32
2322 - Comm Rel		
63430 - 63999	\$0.00	\$3,300.00
65810 - 65819	\$130.00	\$100.00
66100 - 66199	\$1,781.69	\$250.00
Sub-Totals 2322 - 2322	\$1,911.69	\$3,650.00
2324 - St & Fed Rel		
62210 - 62219	\$4,160.96	\$4,384.00
62260 - 62269	\$973.14	\$1,026.00
62310 - 62319	\$9,721.87	\$9,900.00
62510 - 62519	\$313.56	\$14.20
62610 - 62619	\$0.00	\$348.70
62710 - 62719	\$2,539.80	\$2,541.24
62910 - 62919	\$220.12	\$237.72
63430 - 63999	\$3,000.00	\$0.00
66100 - 66199	\$0.00	\$100.00

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SCHOOL YEAR: 2018 - 2019

RPT512 - SIS CERTIFIED

DISTRICT: SMACKOVER-NORPHLET SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 9/26/2018 8:13:44 AM

	Actual FY 2017 - 2018	Budget FY 2018 - 2019
	-----	-----
68100 - 68199	\$284.00	\$284.00
	-----	-----
Sub-Totals 2324 - 2324	\$21,213.45	\$18,835.86
2410 - Off of Prin		
61120 - 61129	\$95,352.00	\$96,656.00
61220 - 61229	\$770.53	\$0.00
61300 - 61399	\$593.86	\$400.00
61820 - 61829	\$952.00	\$952.00
61830 - 61899	\$814.80	\$1,497.60
	-----	-----
62120 - 62129	\$1,231.80	\$1,248.00
62210 - 62219	\$23,779.32	\$25,063.41
62220 - 62229	\$5,410.50	\$6,169.82
62260 - 62269	\$5,561.16	\$5,785.04
62270 - 62279	\$1,265.35	\$1,443.60
62310 - 62319	\$56,481.38	\$55,833.95
62320 - 62329	\$13,787.64	\$13,930.28
62510 - 62519	\$2,317.01	\$80.26
62520 - 62529	\$449.99	\$20.37
62610 - 62619	\$0.00	\$1,971.61
62620 - 62629	\$0.00	\$500.45
62710 - 62719	\$11,858.63	\$10,671.67
62720 - 62729	\$7,589.31	\$10,279.63
62910 - 62919	\$1,302.61	\$1,336.59
62920 - 62929	\$469.19	\$463.56
	-----	-----
65810 - 65819	\$0.00	\$150.00
	-----	-----
68100 - 68199	\$505.00	\$814.00
	-----	-----

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COUNTY: UNION

SCHOOL YEAR: 2018 - 2019

RPT512 - SIS CERTIFIED

DISTRICT: SMACKOVER-NORPHLET SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 9/26/2018 8:13:44 AM

	Actual FY 2017 - 2018	Budget FY 2018 - 2019
	-----	-----
Sub-Totals 2410 - 2419	\$230,492.08	\$235,267.84
2420 - Oth Sup Svcs-Sch Adm		
66100 - 66199	\$3,321.68	\$3,500.00
	-----	-----
Sub-Totals 2420 - 2499	\$3,321.68	\$3,500.00
2501 - Supv Bus Svcs		
61120 - 61129	\$50,976.00	\$52,992.00
61300 - 61399	\$10,056.02	\$5,000.00
61820 - 61829	\$884.00	\$731.00
61830 - 61899	\$2,548.80	\$2,649.60
	-----	-----
62120 - 62129	\$315.92	\$312.00
62220 - 62229	\$3,824.06	\$3,806.00
62270 - 62279	\$894.33	\$891.00
62320 - 62329	\$9,025.08	\$8,593.00
62520 - 62529	\$240.65	\$11.17
62620 - 62629	\$0.00	\$274.38
62720 - 62729	\$2,539.80	\$2,541.24
62920 - 62929	\$184.54	\$194.04
	-----	-----
65820 - 65829	\$0.00	\$100.00
	-----	-----
66100 - 66199	\$2,754.85	\$2,480.00
66430 - 66439	\$179.00	\$0.00
	-----	-----
68100 - 68199	\$180.00	\$180.00
	-----	-----
Sub-Totals 2501 - 2509	\$84,603.05	\$80,755.43
2510 - Fisc Svcs		
66100 - 66199	\$192.86	\$600.00

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RPT512 - SIS CERTIFIED

DISTRICT: SMACKOVER-NORPHLET SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

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	Actual FY 2017 - 2018	Budget FY 2018 - 2019
	-----	-----
66500 - 66509	\$0.00	\$1,000.00
	-----	-----
Sub-Totals 2510 - 2510	\$192.86	\$1,600.00
2513 - Rec & Disb Fund		
61120 - 61129	\$18,960.00	\$19,968.00
61300 - 61399	\$407.37	\$400.00
61830 - 61899	\$0.00	\$811.20
	-----	-----
62120 - 62129	\$158.47	\$156.00
62220 - 62229	\$1,138.75	\$1,314.00
62270 - 62279	\$266.32	\$308.00
62320 - 62329	\$2,711.43	\$2,966.00
62520 - 62529	\$84.99	\$4.21
62620 - 62629	\$0.00	\$103.39
62720 - 62729	\$1,269.96	\$1,270.62
62920 - 62929	\$77.82	\$79.08
	-----	-----
66100 - 66199	\$142.88	\$700.00
	-----	-----
Sub-Totals 2513 - 2513	\$25,217.99	\$28,080.50
2514 - Payroll		
61120 - 61129	\$41,145.60	\$42,153.60
61300 - 61399	\$616.27	\$600.00
61820 - 61829	\$0.00	\$459.00
61830 - 61899	\$647.08	\$1,920.48
	-----	-----
62120 - 62129	\$316.78	\$312.00
62220 - 62229	\$2,243.16	\$2,800.00
62270 - 62279	\$524.64	\$655.00

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SCHOOL YEAR: 2018 - 2019

RPT512 - SIS CERTIFIED

DISTRICT: SMACKOVER-NORPHLET SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 9/26/2018 8:13:44 AM

	Actual FY 2017 - 2018	Budget FY 2018 - 2019
	-----	-----
62320 - 62329	\$5,937.25	\$6,320.00
62520 - 62529	\$198.89	\$8.89
62620 - 62629	\$0.00	\$218.26
62720 - 62729	\$2,727.66	\$2,619.78
62920 - 62929	\$163.01	\$167.70
	-----	-----
65820 - 65829	\$18.90	\$50.00
	-----	-----
66100 - 66199	\$1,119.62	\$2,000.00
	-----	-----
68100 - 68199	\$140.00	\$140.00
	-----	-----
Sub-Totals 2514 - 2514	\$55,798.86	\$60,424.71
2550 - Oth Sup Svcs-Bus		
61120 - 61129	\$22,185.60	\$22,185.60
61820 - 61829	\$0.00	\$459.00
61830 - 61899	\$647.08	\$1,109.28
	-----	-----
62120 - 62129	\$156.59	\$156.00
62220 - 62229	\$1,097.51	\$1,474.00
62270 - 62279	\$256.66	\$345.00
62320 - 62329	\$3,196.56	\$3,326.00
62520 - 62529	\$104.82	\$4.68
62620 - 62629	\$0.00	\$114.87
62720 - 62729	\$1,457.82	\$1,349.16
62920 - 62929	\$84.35	\$88.62
	-----	-----
63430 - 63999	\$4,340.00	\$3,600.00
	-----	-----
66100 - 66199	\$0.00	\$600.00
66520 - 66599	\$794.25	\$0.00
	-----	-----

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DISTRICT: SMACKOVER-NORPHLET SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 9/26/2018 8:13:44 AM

	Actual FY 2017 - 2018	Budget FY 2018 - 2019
	-----	-----
67340 - 67399	\$6,113.45	\$6,000.00
	-----	-----
68100 - 68199	\$1,875.00	\$1,200.00
	-----	-----
Sub-Totals 2550 - 2599	\$42,309.69	\$42,012.21
2600 - Op & Mntc Plnt Svcs		
61120 - 61129	\$56,467.20	\$57,907.20
61820 - 61829	\$68.00	\$952.00
61830 - 61899	\$2,823.36	\$2,895.36
	-----	-----
62120 - 62129	\$315.37	\$312.00
62220 - 62229	\$3,153.90	\$3,829.00
62270 - 62279	\$737.56	\$896.00
62320 - 62329	\$8,310.19	\$8,646.00
62520 - 62529	\$266.81	\$12.20
62620 - 62629	\$0.00	\$299.83
62720 - 62729	\$2,911.04	\$2,804.76
62920 - 62929	\$197.87	\$210.48
	-----	-----
65820 - 65829	\$0.00	\$100.00
	-----	-----
68100 - 68199	\$437.00	\$437.00
	-----	-----
Sub-Totals 2600 - 2609	\$75,688.30	\$79,301.83
2610 - Supv Op Mntc Plnt Svcs		
62320 - 62329	\$461.89	\$935.00
	-----	-----
64110 - 64110	\$30,493.60	\$34,250.00
64230 - 64230	\$359,322.52	\$386,000.00
	-----	-----

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RPT512 - SIS CERTIFIED

DISTRICT: SMACKOVER-NORPHLET SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

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	Actual FY 2017 - 2018	Budget FY 2018 - 2019
	-----	-----
65210 - 65219	\$77,545.34	\$79,872.00
66210 - 66219	\$51,556.13	\$58,000.00
66220 - 66229	\$234,597.46	\$247,500.00
Sub-Totals 2610 - 2619	\$753,976.94	\$806,557.00
2620 - Op of Bld Svcs		
61120 - 61129	\$84,632.04	\$87,240.00
61220 - 61229	\$3,803.75	\$3,800.00
61300 - 61399	\$2,826.25	\$2,750.00
61820 - 61829	\$3,237.60	\$1,904.00
61830 - 61899	\$1,879.20	\$4,362.00
62120 - 62129	\$667.26	\$858.00
62220 - 62229	\$5,688.46	\$6,205.00
62270 - 62279	\$1,330.38	\$1,453.00
62320 - 62329	\$13,493.07	\$14,009.00
62520 - 62529	\$398.13	\$18.40
62620 - 62629	\$0.00	\$451.71
62720 - 62729	\$6,966.24	\$6,988.41
62920 - 62929	\$291.27	\$367.14
63430 - 63999	\$100.00	\$100.00
64210 - 64210	\$17,021.28	\$17,000.00
64310 - 64319	\$198,616.58	\$72,500.00
64420 - 64429	\$2,152.92	\$2,135.00
64900 - 64999	\$8,186.33	\$8,600.00
65310 - 65310	\$41,781.42	\$12,500.00
65311 - 65319	\$10,725.19	\$11,000.00
65320 - 65329	\$4.06	\$0.00

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RPT512 - SIS CERTIFIED

DISTRICT: SMACKOVER-NORPHLET SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 9/26/2018 8:13:44 AM

	Actual FY 2017 - 2018	Budget FY 2018 - 2019
65820 - 65829	\$90.00	\$100.00
66100 - 66199	\$68,634.99	\$55,000.00
66260 - 66269	\$85.74	\$0.00
67320 - 67329	\$1,000.00	\$0.00
67340 - 67399	\$85,908.29	\$0.00
68100 - 68199	\$140.00	\$140.00
Sub-Totals 2620 - 2629	\$559,660.45	\$309,481.66
2630 - Cr Upk of Grnd Svcs		
64310 - 64319	\$11,091.48	\$5,500.00
66100 - 66199	\$14,426.95	\$10,500.00
Sub-Totals 2630 - 2639	\$25,518.43	\$16,000.00
2640 - Cr Upk Eq Svcs		
64310 - 64319	\$98.02	\$500.00
66100 - 66199	\$0.00	\$500.00
Sub-Totals 2640 - 2649	\$98.02	\$1,000.00
2660 - Sec Svcs		
63430 - 63999	\$7,931.78	\$96,000.39
Sub-Totals 2660 - 2669	\$7,931.78	\$96,000.39
2720 - Vcl Op		
61120 - 61129	\$134,843.90	\$134,568.00

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RPT512 - SIS CERTIFIED

DISTRICT: SMACKOVER-NORPHLET SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 9/26/2018 8:13:44 AM

	Actual FY 2017 - 2018	Budget FY 2018 - 2019
	-----	-----
61220 - 61229	\$20,135.55	\$16,150.00
61300 - 61399	\$483.60	\$0.00
	-----	-----
62110 - 62119	\$1.45	\$0.00
62120 - 62129	\$1,024.76	\$312.00
62210 - 62219	\$1,112.58	\$1,274.66
62220 - 62229	\$7,705.94	\$8,071.00
62260 - 62269	\$260.21	\$298.11
62270 - 62279	\$1,802.18	\$1,889.00
62310 - 62319	\$2,643.61	\$2,878.26
62320 - 62329	\$19,125.05	\$18,223.00
62520 - 62529	\$878.53	\$37.11
62620 - 62629	\$0.00	\$764.92
62710 - 62719	\$187.76	\$0.00
62720 - 62729	\$2,585.07	\$2,770.80
62910 - 62919	\$48.81	\$0.00
62920 - 62929	\$424.75	\$167.16
	-----	-----
63430 - 63999	\$6,235.00	\$6,250.00
	-----	-----
65240 - 65249	\$15,812.22	\$18,905.00
	-----	-----
66100 - 66199	\$990.24	\$500.00
	-----	-----
68100 - 68199	\$50.00	\$100.00
	-----	-----
Sub-Totals 2720 - 2729	\$216,351.21	\$213,159.02
2740 - Vcl Svc & Mntc		
61120 - 61129	\$45,846.78	\$46,968.00
61220 - 61229	\$13.20	\$0.00
61300 - 61399	\$6,491.65	\$4,500.00
61830 - 61899	\$451.20	\$1,879.20
	-----	-----

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SCHOOL YEAR: 2018 - 2019

RPT512 - SIS CERTIFIED

DISTRICT: SMACKOVER-NORPHLET SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

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	Actual FY 2017 - 2018	Budget FY 2018 - 2019
	-----	-----
62120 - 62129	\$400.18	\$390.00
62220 - 62229	\$3,233.23	\$3,309.00
62270 - 62279	\$756.18	\$775.00
62320 - 62329	\$7,392.38	\$7,470.00
62520 - 62529	\$212.24	\$9.90
62620 - 62629	\$0.00	\$243.19
62720 - 62729	\$3,040.73	\$3,050.37
62920 - 62929	\$189.85	\$191.82
	-----	-----
64310 - 64319	\$26,141.54	\$30,771.00
	-----	-----
65820 - 65829	\$250.10	\$250.00
	-----	-----
66100 - 66199	\$25,717.95	\$35,000.00
66240 - 66249	\$2,122.80	\$2,100.00
66260 - 66269	\$81,371.25	\$85,500.00
	-----	-----
67310 - 67319	\$2,223.16	\$0.00
	-----	-----
68100 - 68199	\$156.00	\$100.00
	-----	-----
Sub-Totals 2740 - 2749	\$206,010.42	\$222,507.48
2750 - Oth Stud Transp Svcs		
61220 - 61229	\$232.70	\$0.00
61300 - 61399	\$1,552.20	\$0.00
	-----	-----
62120 - 62129	\$28.38	\$0.00
62220 - 62229	\$98.94	\$0.00
62270 - 62279	\$23.15	\$0.00
62320 - 62329	\$249.89	\$0.00

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DISTRICT: SMACKOVER-NORPHLET SCHOOL DISTRICT

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SCHOOL:

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	Actual FY 2017 - 2018	Budget FY 2018 - 2019
	-----	-----
62920 - 62929	\$8.69	\$0.00
	-----	-----
Sub-Totals 2750 - 2799	\$2,193.95	\$0.00
2900 - Oth Supp Svcs		
65900 - 65909	\$30,557.00	\$0.00
65910 - 65919	\$0.00	\$33,693.00
	-----	-----
Sub-Totals 2900 - 2999	\$30,557.00	\$33,693.00
3120 - Fd Prep & Disp Svcs		
69600 - 69899	\$11,461.90	\$12,000.00
	-----	-----
Sub-Totals 3120 - 3129	\$11,461.90	\$12,000.00
3355 - Oth Comm Svcs		
61120 - 61129	\$0.00	\$17,000.00
	-----	-----
62220 - 62229	\$0.00	\$1,054.00
62270 - 62279	\$0.00	\$247.00
62320 - 62329	\$0.00	\$2,380.00
	-----	-----
63430 - 63999	\$0.00	\$650.00
	-----	-----
66100 - 66199	\$0.00	\$635.00
	-----	-----
Sub-Totals 3355 - 3359	\$0.00	\$21,966.00
4620 - Non-Inst Area		

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DISTRICT: SMACKOVER-NORPHLET SCHOOL DISTRICT

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	Actual FY 2017 - 2018	Budget FY 2018 - 2019
	-----	-----
64310 - 64319	\$0.00	\$7,000.00
	-----	-----
Sub-Totals 4620 - 4629	\$0.00	\$7,000.00
4720 - Non-Inst Areas		
64500 - 64599	\$35,637.95	\$46,107.70
	-----	-----
Sub-Totals 4720 - 4729	\$35,637.95	\$46,107.70
4900 - Oth Fac Acq & Cons Svcs		
63430 - 63999	\$7,491.22	\$7,740.50
	-----	-----
Sub-Totals 4900 - 4999	\$7,491.22	\$7,740.50
5150 - Instal/Lse Purch Pymts		
68300 - 68399	\$1,515.90	\$307.97
	-----	-----
69100 - 69199	\$29,898.76	\$15,399.36
	-----	-----
Sub-Totals 5150 - 5159	\$31,414.66	\$15,707.33
5901 - Pmt to St for Ovpypmt Fund		
69400 - 69499	\$6,079.19	\$8,311.72
	-----	-----
Sub-Totals 5901 - 5901	\$6,079.19	\$8,311.72
Total Expenditures	\$5,997,804.72	\$5,594,343.20
Transfers:		
52200 - 52299	\$9,449,565.48	\$9,219,222.98
52900 - 52949	\$5,517.67	\$0.00

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DISTRICT: SMACKOVER-NORPHLET SCHOOL DISTRICT

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	Actual FY 2017 - 2018	Budget FY 2018 - 2019
	-----	-----
69310 - 69319	-\$4,925,655.16	-\$4,967,890.52
69320 - 69329	-\$9,449,565.48	-\$9,219,222.98
69330 - 69339	-\$307,900.73	-\$384,686.16
69340 - 69349	-\$471,624.50	-\$533,345.00
69380 - 69399	\$0.00	-\$15,000.00
	-----	-----
Total Transfers	-\$5,699,662.72	-\$5,900,921.68
Ending Balance	\$2,120,354.92	\$1,712,049.81

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RPT512 - SIS CERTIFIED

DISTRICT: SMACKOVER-NORPHLET SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

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	Actual FY 2017 - 2018	Budget FY 2018 - 2019
	-----	-----
FUND 3 - Building		
Beginning Balance:	\$3,784,803.99	\$3,765,924.00
Revenues:		
15100 - 15199	\$33,178.53	\$35,000.00
	-----	-----
Sub-Totals - 15000	\$33,178.53	\$35,000.00
19200 - 19299	\$6,700.00	\$0.00
19800 - 19899	\$35,000.00	\$0.00
	-----	-----
Sub-Totals - 19000	\$41,700.00	\$0.00
32918 - 32989	\$81,869.43	\$0.00
	-----	-----
Sub-Totals - 32000	\$81,869.43	\$0.00
Total Revenues	\$156,747.96	\$35,000.00
Expenditures:		
1150 - Ath		
67340 - 67399	\$9,779.95	\$0.00
	-----	-----
Sub-Totals 1150 - 1159	\$9,779.95	\$0.00
2226 - Oth Ed Med Svcs		
63430 - 63999	\$19,750.00	\$0.00
	-----	-----
64320 - 64329	\$30,356.44	\$0.00
	-----	-----
66520 - 66599	\$60,009.55	\$0.00
	-----	-----
Sub-Totals 2226 - 2289	\$110,115.99	\$0.00

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SCHOOL:

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	Actual FY 2017 - 2018	Budget FY 2018 - 2019
	-----	-----
2620 - Op of Bld Svcs		
64310 - 64319	\$47,031.56	\$5,000.00
64320 - 64329	\$4,423.55	\$0.00
	-----	-----
66100 - 66199	\$3,734.99	\$5,000.00
	-----	-----
67340 - 67399	\$24,799.00	\$3,000.00
	-----	-----
Sub-Totals 2620 - 2629	\$79,989.10	\$13,000.00
2630 - Cr Upk of Grnd Svcs		
64310 - 64319	\$20,277.56	\$0.00
	-----	-----
Sub-Totals 2630 - 2639	\$20,277.56	\$0.00
2650 - Vcl Op & Mntc Svc(Non STP)		
67320 - 67329	\$27,331.00	\$0.00
	-----	-----
68100 - 68199	\$0.00	\$1,300.00
	-----	-----
Sub-Totals 2650 - 2659	\$27,331.00	\$1,300.00
4620 - Non-Inst Area		
64310 - 64319	\$4,450.00	\$0.00
64500 - 64599	\$47,901.32	\$0.00
	-----	-----
Sub-Totals 4620 - 4629	\$52,351.32	\$0.00
4710 - Inst Areas		
64500 - 64599	\$183,683.76	\$0.00
	-----	-----
Sub-Totals 4710 - 4719	\$183,683.76	\$0.00
Total Expenditures	\$483,528.68	\$14,300.00

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	Actual FY 2017 - 2018	Budget FY 2018 - 2019
	-----	-----
Transfers:		
52200 - 52299	\$307,900.73	\$384,686.16
	-----	-----
Total Transfers	\$307,900.73	\$384,686.16
Ending Balance	\$3,765,924.00	\$4,171,310.16

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SCHOOL:

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	Actual FY 2017 - 2018	Budget FY 2018 - 2019
	-----	-----
FUND 4 - Debt Service		
Expenditures:		
5110 - Bnd Indbtns		
68100 - 68199	\$1,617.00	\$1,700.00
68300 - 68399	\$205,007.50	\$201,645.00
	-----	-----
69100 - 69199	\$265,000.00	\$330,000.00
	-----	-----
Sub-Totals 5110 - 5119	\$471,624.50	\$533,345.00
Total Expenditures	\$471,624.50	\$533,345.00
Transfers:		
52200 - 52299	\$471,624.50	\$533,345.00
	-----	-----
Total Transfers	\$471,624.50	\$533,345.00
	=====	=====
Ending Balance	\$0.00	\$0.00

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	Actual FY 2017 - 2018	Budget FY 2018 - 2019
	-----	-----
FUND 5 - Capital Outlay		
Beginning Balance:	\$138.08	\$141.23
Revenues:		
11140 - 11149	\$3.15	\$0.00
	-----	-----
Sub-Totals - 11000	\$3.15	\$0.00
Total Revenues	\$3.15	\$0.00
Ending Balance	\$141.23	\$141.23

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SCHOOL:

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	Actual FY 2017 - 2018	Budget FY 2018 - 2019
	-----	-----
FUND 6 - Federal Grants		
Beginning Balance:	\$38,580.17	\$35,029.65
Revenues:		
45110 - 45110	\$206,953.89	\$297,013.42
45318 - 45318	\$26,823.53	\$0.00
45613 - 45613	\$289,147.79	\$287,453.04
45650 - 45650	\$112,424.39	\$118,300.00
45911 - 45914	\$47,795.61	\$50,500.00
45921 - 45929	\$36,645.89	\$41,910.90
45972 - 45979	\$33,542.43	\$33,182.71
45983 - 45989	\$6,980.20	\$19,326.71
	-----	-----
Sub-Totals - 45000	\$760,313.73	\$847,686.78
Total Revenues	\$760,313.73	\$847,686.78
Expenditures:		
1120 - Ele		
66100 - 66199	\$4,980.20	\$0.00
	-----	-----
Sub-Totals 1120 - 1129	\$4,980.20	\$0.00
1140 - Hgh Sch		
63430 - 63999	\$3,060.00	\$0.00
	-----	-----
66410 - 66419	\$17,604.90	\$0.00
	-----	-----
Sub-Totals 1140 - 1149	\$20,664.90	\$0.00
1212 - ltn Sp Path		
61120 - 61129	\$130,000.00	\$131,500.00
	-----	-----
62120 - 62129	\$625.96	\$624.00

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	Actual FY 2017 - 2018	Budget FY 2018 - 2019
	-----	-----
62220 - 62229	\$7,417.92	\$8,153.00
62270 - 62279	\$1,734.87	\$1,906.76
62320 - 62329	\$18,199.92	\$18,410.00
62720 - 62729	\$5,471.92	\$5,942.16
62920 - 62929	\$459.69	\$467.76
	-----	-----
66100 - 66199	\$2,285.84	\$3,000.00
	-----	-----
67340 - 67399	\$0.00	\$1,243.48
	-----	-----
68100 - 68199	\$80.00	\$0.00
	-----	-----
Sub-Totals 1212 - 1212	\$166,276.12	\$171,247.16
1220 - Rsc Rm		
61120 - 61129	\$27,024.40	\$38,842.54
	-----	-----
62120 - 62129	\$624.00	\$573.77
62220 - 62229	\$1,631.36	\$2,676.64
62270 - 62279	\$381.46	\$625.99
62320 - 62329	\$3,783.40	\$6,044.02
62720 - 62729	\$2,413.80	\$2,793.14
62920 - 62929	\$173.64	\$314.46
	-----	-----
63430 - 63999	\$2,500.00	\$2,740.00
	-----	-----
66100 - 66199	\$8,672.14	\$16,000.00
	-----	-----
67340 - 67399	\$5,372.81	\$0.00
	-----	-----
Sub-Totals 1220 - 1229	\$52,577.01	\$70,610.56
1290 - PreSch-Spec Nds		

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	Actual FY 2017 - 2018	Budget FY 2018 - 2019
	-----	-----
65910 - 65919	\$8,540.00	\$10,370.00
	-----	-----
Sub-Totals 1290 - 1294	\$8,540.00	\$10,370.00
1510 - Bas Skls		
61110 - 61119	\$10,075.00	\$18,000.00
	-----	-----
62210 - 62219	\$591.48	\$1,416.00
62260 - 62269	\$138.42	\$553.20
62310 - 62319	\$1,410.50	\$2,520.00
62910 - 62919	\$30.67	\$0.00
	-----	-----
66100 - 66199	\$400.79	\$0.00
	-----	-----
Sub-Totals 1510 - 1514	\$12,646.86	\$22,489.20
1580 - Oth Comp Ed Prog		
61110 - 61119	\$70,656.60	\$72,727.93
61120 - 61129	\$54,108.90	\$59,364.00
	-----	-----
62110 - 62119	\$487.84	\$487.87
62120 - 62129	\$999.27	\$1,092.00
62210 - 62219	\$4,285.78	\$4,509.12
62220 - 62229	\$3,039.55	\$4,680.57
62260 - 62269	\$1,002.32	\$1,054.56
62270 - 62279	\$710.85	\$1,260.78
62310 - 62319	\$9,891.94	\$10,181.91
62320 - 62329	\$7,575.24	\$8,529.51
62710 - 62719	\$3,007.84	\$3,837.21
62720 - 62729	\$8,535.90	\$8,705.82
62910 - 62919	\$263.73	\$271.96

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	Actual FY 2017 - 2018	Budget FY 2018 - 2019
	-----	-----
62920 - 62929	\$315.01	\$343.20
	-----	-----
Sub-Totals 1580 - 1599	\$164,880.77	\$177,046.44
2113 - Soc Wk		
61120 - 61129	\$0.00	\$51,250.00
	-----	-----
62120 - 62129	\$0.00	\$312.00
62220 - 62229	\$0.00	\$3,177.50
62270 - 62279	\$0.00	\$743.13
62320 - 62329	\$0.00	\$7,175.00
62920 - 62929	\$0.00	\$194.05
	-----	-----
Sub-Totals 2113 - 2113	\$0.00	\$62,851.68
2124 - Info		
63210 - 63219	\$2,000.00	\$0.00
	-----	-----
Sub-Totals 2124 - 2124	\$2,000.00	\$0.00
2134 - Nrs		
66100 - 66199	\$4,568.33	\$3,527.79
	-----	-----
Sub-Totals 2134 - 2134	\$4,568.33	\$3,527.79
2142 - Psy Tstg		
61110 - 61119	\$0.00	\$4,999.20
	-----	-----
62110 - 62119	\$0.00	\$24.36
62210 - 62219	\$0.00	\$309.91
62260 - 62269	\$0.00	\$72.49

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DISTRICT: SMACKOVER-NORPHLET SCHOOL DISTRICT

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	Actual FY 2017 - 2018	Budget FY 2018 - 2019
	-----	-----
62310 - 62319	\$0.00	\$699.78
62910 - 62919	\$0.00	\$17.84
	-----	-----
63410 - 63419	\$16,575.00	\$0.00
	-----	-----
Sub-Totals 2142 - 2142	\$16,575.00	\$6,123.58
2153 - Aud		
63410 - 63419	\$0.00	\$1,000.00
	-----	-----
Sub-Totals 2153 - 2153	\$0.00	\$1,000.00
2160 - P & O T		
63410 - 63419	\$133,497.69	\$129,124.71
	-----	-----
Sub-Totals 2160 - 2169	\$133,497.69	\$129,124.71
2170 - Oth Sup Svcs-Stud		
63430 - 63999	\$9,777.98	\$10,000.00
	-----	-----
66100 - 66199	\$3,499.94	\$4,287.52
	-----	-----
Sub-Totals 2170 - 2199	\$13,277.92	\$14,287.52
2210 - Curr Supv(Imp Inst Svcs)		
66100 - 66199	\$29,512.98	\$44,699.31
	-----	-----
Sub-Totals 2210 - 2210	\$29,512.98	\$44,699.31
2213 - Inst Stf Trng		
61110 - 61119	\$17,191.77	\$26,400.00
	-----	-----
62210 - 62219	\$998.02	\$2,135.00
62220 - 62229	\$9.30	\$0.00

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	Actual FY 2017 - 2018	Budget FY 2018 - 2019
	-----	-----
62260 - 62269	\$233.53	\$753.16
62270 - 62279	\$2.17	\$0.00
62310 - 62319	\$2,385.85	\$3,696.00
62320 - 62329	\$21.00	\$0.00
62910 - 62919	\$44.63	\$0.00
	-----	-----
63220 - 63229	\$780.30	\$6,800.00
63310 - 63319	\$10,708.72	\$8,000.00
63320 - 63329	\$5,267.91	\$8,700.00
	-----	-----
Sub-Totals 2213 - 2213	\$37,643.20	\$56,484.16
 2220 - Ed Med Svcs		
66420 - 66429	\$3,431.83	\$750.00
	-----	-----
Sub-Totals 2220 - 2220	\$3,431.83	\$750.00
 2290 - Oth Sup Svcs-Inst Stf		
61110 - 61119	\$25,077.71	\$84,365.67
	-----	-----
62110 - 62119	\$163.32	\$558.64
62210 - 62219	\$1,449.54	\$5,330.66
62260 - 62269	\$338.98	\$1,223.29
62310 - 62319	\$3,510.84	\$11,811.19
62910 - 62919	\$97.41	\$309.03
	-----	-----
65910 - 65919	\$53,209.91	\$0.00
	-----	-----
Sub-Totals 2290 - 2299	\$83,847.71	\$103,598.48
 2750 - Oth Stud Transp Svcs		
61120 - 61129	\$0.00	\$4,000.00
	-----	-----
62220 - 62229	\$0.00	\$248.00

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SCHOOL:

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	Actual FY 2017 - 2018	Budget FY 2018 - 2019
	-----	-----
62270 - 62279	\$0.00	\$58.00
62320 - 62329	\$0.00	\$560.00
	-----	-----
Sub-Totals 2750 - 2799	\$0.00	\$4,866.00
2900 - Oth Supp Svcs		
65900 - 65909	\$3,426.06	\$0.00
	-----	-----
Sub-Totals 2900 - 2999	\$3,426.06	\$0.00
3355 - Oth Comm Svcs		
66100 - 66199	\$0.00	\$2,000.00
	-----	-----
Sub-Totals 3355 - 3359	\$0.00	\$2,000.00
5500 - Ind Csts		
68400 - 68499	\$5,517.67	\$0.00
	-----	-----
Sub-Totals 5500 - 5899	\$5,517.67	\$0.00
Total Expenditures	\$763,864.25	\$881,076.59
Transfers:		
52600 - 52699	\$36,645.89	\$61,237.61
69360 - 69369	-\$36,645.89	-\$61,237.61
	-----	-----
Total Transfers	\$0.00	\$0.00
Ending Balance	\$35,029.65	\$1,639.84

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RPT512 - SIS CERTIFIED

DISTRICT: SMACKOVER-NORPHLET SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

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	Actual FY 2017 - 2018	Budget FY 2018 - 2019
	-----	-----
FUND 7 - Activity		
Beginning Balance:	\$137,169.41	\$142,869.64
Revenues:		
15100 - 15199	\$431.60	\$0.00
	-----	-----
Sub-Totals - 15000	\$431.60	\$0.00
17110 - 17119	\$53,948.75	\$0.00
17300 - 17309	\$9,565.46	\$0.00
17400 - 17499	\$10.00	\$0.00
17520 - 17999	\$221,119.93	\$0.00
	-----	-----
Sub-Totals - 17000	\$284,644.14	\$0.00
19200 - 19299	\$20,700.00	\$0.00
19800 - 19899	\$1,139.15	\$0.00
	-----	-----
Sub-Totals - 19000	\$21,839.15	\$0.00
Total Revenues	\$306,914.89	\$0.00
Expenditures:		
1140 - Hgh Sch		
65650 - 65659	\$250.00	\$0.00
	-----	-----
66100 - 66199	\$393.00	\$0.00
	-----	-----
Sub-Totals 1140 - 1149	\$643.00	\$0.00
1150 - Ath		
63430 - 63999	\$1,987.25	\$0.00
	-----	-----
65810 - 65819	\$1,753.31	\$0.00

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SCHOOL:

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	Actual FY 2017 - 2018	Budget FY 2018 - 2019
	-----	-----
65870 - 65879	\$13,830.50	\$0.00
66100 - 66199	\$70,453.72	\$0.00
67340 - 67399	\$14,000.00	\$0.00
68100 - 68199	\$2,009.60	\$0.00
Sub-Totals 1150 - 1159	\$104,034.38	\$0.00
1160 - Stud Act		
63430 - 63999	\$2,155.68	\$0.00
64310 - 64319	\$450.67	\$0.00
65810 - 65819	\$2,426.00	\$0.00
65870 - 65879	\$27,023.46	\$0.00
65900 - 65909	\$325.00	\$0.00
66100 - 66199	\$130,371.20	\$0.00
66420 - 66429	\$780.97	\$0.00
68100 - 68199	\$4,796.60	\$0.00
Sub-Totals 1160 - 1169	\$168,329.58	\$0.00
2321 - Off of Supi/Ed Coop		
63430 - 63999	\$325.00	\$0.00
66100 - 66199	\$304.50	\$0.00

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SCHOOL:

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	Actual FY 2017 - 2018	Budget FY 2018 - 2019
	-----	-----
68100 - 68199	\$469.70	\$0.00
	-----	-----
Sub-Totals 2321 - 2321	\$1,099.20	\$0.00
2660 - Sec Svcs		
63430 - 63999	\$7,016.07	\$0.00
	-----	-----
Sub-Totals 2660 - 2669	\$7,016.07	\$0.00
2900 - Oth Supp Svcs		
61220 - 61229	\$711.20	\$0.00
	-----	-----
62120 - 62129	\$2.14	\$0.00
62210 - 62219	\$33.90	\$0.00
62220 - 62229	\$6.54	\$0.00
62260 - 62269	\$7.93	\$0.00
62270 - 62279	\$1.53	\$0.00
62310 - 62319	\$84.68	\$0.00
62320 - 62329	\$14.87	\$0.00
62910 - 62919	\$2.28	\$0.00
62920 - 62929	\$0.64	\$0.00
	-----	-----
63430 - 63999	\$19,226.72	\$0.00
	-----	-----
Sub-Totals 2900 - 2999	\$20,092.43	\$0.00
Total Expenditures	\$301,214.66	\$0.00
Ending Balance	\$142,869.64	\$142,869.64

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SCHOOL:

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	Actual FY 2017 - 2018	Budget FY 2018 - 2019
	-----	-----
FUND 8 - Food Service		
Beginning Balance:	\$102,288.41	\$54,460.54
Revenues:		
16110 - 16119	\$105,448.50	\$106,000.00
16150 - 16199	\$25,100.65	\$26,000.00
16210 - 16214	\$11,461.90	\$12,000.00
	-----	-----
Sub-Totals - 16000	\$142,011.05	\$144,000.00
19900 - 19999	\$61.06	\$0.00
	-----	-----
Sub-Totals - 19000	\$61.06	\$0.00
32520 - 32520	\$3,660.57	\$3,600.00
	-----	-----
Sub-Totals - 32000	\$3,660.57	\$3,600.00
45510 - 45510	\$265,248.99	\$265,500.00
45512 - 45512	\$6,822.84	\$6,800.00
45520 - 45520	\$110,668.36	\$109,500.00
45561 - 45579	\$44,776.02	\$0.00
	-----	-----
Sub-Totals - 45000	\$427,516.21	\$381,800.00
Total Revenues	\$573,248.89	\$529,400.00
Expenditures:		
3110 - Supv Sch Fd Svcs		
61120 - 61129	\$54,704.80	\$59,085.60
61300 - 61399	\$135.69	\$0.00
	-----	-----
62120 - 62129	\$835.20	\$936.00
62220 - 62229	\$2,676.73	\$3,663.32

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SCHOOL:

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	Actual FY 2017 - 2018	Budget FY 2018 - 2019
	-----	-----
62270 - 62279	\$626.11	\$856.75
62320 - 62329	\$7,673.72	\$7,777.82
62720 - 62729	\$8,241.24	\$8,245.64
62920 - 62929	\$277.16	\$313.56
	-----	-----
65820 - 65829	\$5.40	\$750.00
	-----	-----
Sub-Totals 3110 - 3119	\$75,176.05	\$81,628.69
3120 - Fd Prep & Disp Svcs		
61120 - 61129	\$70,025.36	\$85,749.30
61220 - 61229	\$6,778.78	\$6,000.00
61300 - 61399	\$67.37	\$100.00
	-----	-----
62120 - 62129	\$1,301.96	\$1,248.00
62220 - 62229	\$4,559.51	\$5,695.09
62270 - 62279	\$1,066.35	\$1,331.94
62320 - 62329	\$10,762.01	\$12,858.50
62520 - 62529	\$746.43	\$34.04
62620 - 62629	\$0.00	\$836.10
62720 - 62729	\$4,983.31	\$5,025.51
62920 - 62929	\$464.89	\$539.76
	-----	-----
64310 - 64319	\$486.08	\$750.00
64420 - 64429	\$255.59	\$250.00
	-----	-----
66100 - 66199	\$34,371.36	\$32,000.00
66300 - 66399	\$305,768.96	\$250,000.00
66430 - 66439	\$0.00	\$706.00
	-----	-----
67340 - 67399	\$72,656.36	\$0.00
	-----	-----

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DISTRICT: SMACKOVER-NORPHLET SCHOOL DISTRICT

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SCHOOL:

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	Actual FY 2017 - 2018	Budget FY 2018 - 2019
	-----	-----
68900 - 68999	\$597.60	\$800.00
	-----	-----
Sub-Totals 3120 - 3129	\$514,891.92	\$403,924.24
3150 - Oth Fd Svcs		
61220 - 61229	\$12,944.52	\$16,917.12
	-----	-----
62120 - 62129	\$260.00	\$312.00
62220 - 62229	\$797.25	\$1,049.00
62270 - 62279	\$186.47	\$245.00
62320 - 62329	\$1,812.24	\$2,369.00
62720 - 62729	\$201.07	\$0.00
62920 - 62929	\$68.01	\$73.44
	-----	-----
66300 - 66399	\$9,453.23	\$9,000.00
	-----	-----
Sub-Totals 3150 - 3199	\$25,722.79	\$29,965.56
3200 - Oth Ent Op		
66100 - 66199	\$5,286.00	\$5,099.82
	-----	-----
Sub-Totals 3200 - 3299	\$5,286.00	\$5,099.82
Total Expenditures	\$621,076.76	\$520,618.31

Transfers:

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DISTRICT: SMACKOVER-NORPHLET SCHOOL DISTRICT

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	Actual FY 2017 - 2018	Budget FY 2018 - 2019
	-----	-----
52200 - 52299	\$0.00	\$15,000.00
	-----	-----
Total Transfers	\$0.00	\$15,000.00
Ending Balance	\$54,460.54	\$78,242.23

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SCHOOL:

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