

## ***Crowley County School District Re 1-J***

ESSER III Planning - \$1,685,409 Allocation

*Actual figures will vary depending on actual expenses*

### Learning Loss (20% minimum)

- Summer School Salary and Benefits (3 Academic Years) \$277,523
- Summer School Supplies/Textbooks (2 Academic Years) \$30,000
- *Curriculum Purchases (Social Studies, ELA, Secondary Science) \$200,000*
- *Online Tuition-PSEO, Oddyseyware \$50,000*
- *3 Paraprofessionals Salary and Benefits \$80,000*

### Other Programming

- Principals' Discretion Funds (Unforeseen Issues) \$99,587
- Hazard Pay (\$2,000 per staff and Benefits) \$156,000
- Sports/Activity Med Kits (Upgrade and update) \$2,500
- Online Streaming \$8,800
- Nurse Aide \$26,200
- Campus Security/Dean \$118,000
- Assistant Business Manager \$43,000
- Technology Supplies/Equipment \$300,000
- Busses, Expedition/Suburban, Van, Small Bus \$280,000
- Summer Maintenance Help (3 Students) \$15,000