

The University of the State of New York  
**THE STATE EDUCATION DEPARTMENT**

**PROPOSED BUDGET FOR A  
 FEDERAL OR STATE PROJECT  
 FS-10 (03/15)**

= Required Field

Local Agency Information			
<b>Funding Source:</b>	ARP State Reserves--Summer Enrichment 1%		
<b>Report Prepared By:</b>	Matt Stroud		
<b>Agency Name:</b>	Attica Central School District		
<b>Mailing Address:</b>	3338 East Main St. Rd.		
	Street		
	Attica	NY	14011
	City	State	Zip Code
<b>Telephone # of Report Preparer:</b>	585-591-0400 ext. 3001	<b>County:</b> Wyoming	
<b>E-mail Address:</b>	mstroud@atticacsd.org		
<b>Project Funding Dates:</b>	3/15/2020 Start	9/30/2024 End	

INSTRUCTIONS
<ul style="list-style-type: none"> <li>● Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.</li> <li>● The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.</li> <li>● An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.</li> <li>● For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <a href="http://www.oms.nysed.gov/cafe/guidance/">http://www.oms.nysed.gov/cafe/guidance/</a>.</li> </ul>

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$80,000
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Classroom teacher	0.10	\$39,865	\$8,000
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PURCHASED SERVICES			
Subtotal - Code 40			\$69,000
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
LETRS Training for staff	Voyager Sopris	10 teachers @\$2050 each	\$20,500
Foundations Professional Development	Wilson Reading	\$25000 for a full building	\$25,500
Student Transportation	STA	460 hours@ \$50/hr.	\$23,000

<b>SUPPLIES AND MATERIALS</b>			
Subtotal - Code 45			<b>\$92,325</b>
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Miter saw	1.00	\$250.00	\$250
8 stereomicroscopes	8.00	\$207.00	\$1,650
canine skeletal model	1.00	\$600.00	\$600
Grafting Kit	1.00	\$550.00	\$550
Band saw	1.00	\$1,000.00	\$1,000
BLAST Foundation Student Kit (K)	25.00	\$55.00	\$1,375
Phonics BOOST Lesson Plan Books (K)	2.00	\$95.00	\$190
BLAST Foundations Teachers Book (K)	6.00	\$109.00	\$654
First Grade Anchor Poster Set (Phonics)	4.00	\$35.00	\$140
Student Phonics Kits (Grade 1)	25.00	\$75.00	\$1,875
Kindergarten Anchor Poster Set (Phonics)	4.00	\$35.00	\$140
Vowel Poster Set (K)	4.00	\$12.00	\$48
Phonics BOOST and Blitz Poster sets (K)	4.00	\$25.00	\$100
Single Copies of fiction titles	50.00	\$16.00	\$800

Grade 6 Fountas and Pinnell Interactive Read-Aloud Collection	1.00	\$1,500.00	\$1,500
Decadots 10 frame tiles	3.00	\$8.25	\$25
Relational GeoSolids	1.00	\$80.00	\$80
Polyhedral dice, set of six	3.00	\$2.15	\$7
Operations dice, set of 6	9.00	\$2.15	\$20
Dot Dice Classroom Kit, set of 144	1.00	\$22.09	\$23
Ten-Frame Dice, set of 12	3.00	\$22.99	\$70
5" Foam Numeral Dice, Set of 2	5.00	\$9.99	\$55
Base ten Place Value Frame	6.00	\$9.00	\$60
Student Place Value flip chart	3.00	\$12.99	\$40
Multi-Math Flashcards Pack	3.00	\$18.00	\$55
131 Piece Base 10 blocks	3.00	\$29.99	\$90
Leveled library mobile Storage cart	4.00	\$180.00	\$750
Book Bins (set of 16)	4.00	\$95.00	\$380
Leveled Book Bin Set (6 Levels, Fiction, A-F)	8.00	\$246.00	\$2,000
Leveled Book Bin Set (6 sets, Non-Fiction, Levels A-F)	8.00	\$212.50	\$1,700

Scholastic Little Leveled Reader Super Set	4.00	\$112.00	\$450
Medium Book Pouches, set of 36	4.00	\$221.00	\$890
Foundations Teacher's Kit Grade 2	2.00	\$600.00	\$1,200
Foundations Letter Board Grades 2-3	40.00	\$15.00	\$600
Magnetic Letter Tiles	40.00	\$18.00	\$720
Step Up To Writing Teacher Materials	10.00	\$440.00	\$4,400
Math Manipulative Kit (Grade 3)	5.00	\$232.25	\$1,165
SEL book Titles for Grade 3	25.00	\$21.00	\$550
Cross-Section Brain model	5.00	\$20.00	\$100
Who Was? And What Is? America Collection Boxed set of 25 books	2.00	\$147.00	\$295
Portable Lap Desk	25.00	\$28.00	\$700
Anatomical Model of Human Eye	5.00	\$40.00	\$200
Internal Structure of Earth 3D model	5.00	\$24.00	\$120
NYS Topographic Wall Map	5.00	\$90.00	\$450
Bulk Dominoes 143 pieces	5.00	\$40.00	\$200
Geographic World Globe for Kids	5.00	\$65.00	\$325

K'Nex Amusement Park in a Box 378pieces	5.00	\$35.00	\$175
K'Nex Thrill Rides--Clock Work Roller Coaster	5.00	\$25.00	\$125
Noise reducing headphones	50.00	\$12.00	\$600
Kitchen hand towels set of 6 for FACS kitchen	5.00	\$30.00	\$150
seven piece stainless cookware for FACS kitchen	5.00	\$170.00	\$850
Storage canisters for FACS kitchen	1.00	\$50.00	\$50
Kitchen knife set for FACS kitchen	25.00	\$44.00	\$1,100
Lettuce/Tomato knife for FACS kitchen	6.00	\$4.50	\$27
12 inch locking tongs for FACS kitchen	5.00	\$3.75	\$20
Kitchen towels, washclothes and potholders, 31 pieces	5.00	\$73.00	\$365
Bib Aprons, 12 pack for FACS kitchen	3.00	\$26.00	\$78
4 piece crinkle cut tool set for FACS kitchen	1.00	\$10.00	\$10
Arteza magnetic whiteboard set	12.00	\$17.00	\$204
Headphones	20.00	\$17.00	\$340
White board Dry-Erase Markers, 8 pack	3.00	\$9.00	\$30
Cricut Easy Press2 Raspberry 12"x10"	1.00	\$200.00	\$200

Screenflex Mobile Display: 6 Panel Display, 6'5" tall	3.00	\$1,100.00	\$3,300
Sexless teaching Torso	1.00	\$2,950.00	\$2,950
Animal Cell Division Model	1.00	\$175.00	\$175
Standard Magnetic Applicator	20.00	\$35.00	\$700
Corning Hot Plate with heat and stir for Science lab	4.00	\$529.00	\$2,116
Navigator portable balance, 420 g	4.00	\$475.00	\$1,900
Corning hot Plate with Heat only	2.00	\$325.00	\$700
Why We Have Seasons: Earth Model with Solar panel	1.00	\$1,000.00	\$1,000
Seismometer	3.00	\$900.00	\$2,700
vacuum pump for chemistry lab	1.00	\$850.00	\$850
vacuum tubing for chemistry lab	1.00	\$28.00	\$28
3-way valve for vacuum pump	1.00	\$50.00	\$50
Spectronic 200	6.00	\$305.00	\$1,830
Flinn Benchtop Water Distiller	1.00	\$345.00	\$345
Drying Oven .7 cu. Ft. for chemistry lab	1.00	\$595.00	\$595
Go Direct temperature Sensor	8.00	\$70.00	\$560



Ohaus Analytical Balance	4.00	\$1,650.00	\$6,600
Hot plate for chemistry lab	5.00	\$31.00	\$155
Bright Atom Model	8.00	\$55.00	\$440
Spectroscope Advanced	6.00	\$332.00	\$1,992
Buchner Funnel 9.0 cms	3.00	\$30.00	\$90
Buchner Filter Discs	2.00	\$23.00	\$46
Create your Own battery kit for chemistry lab	1.00	\$55.00	\$55
Multimeter	8.00	\$71.00	\$568
Introduction to reaction rate--kit	1.00	\$42.00	\$42
Rate of chemical reaction--kit	1.00	\$54.00	\$54
pipet holder	12.00	\$0.90	\$12
Models of molecules including chart	1.00	\$137.00	\$137
Organic foldamatic	2.00	\$23.00	\$46
Foldable quantum periodic table	4.00	\$33.00	\$132
Heat Solution Handwarmer	8.00	\$9.00	\$72
Heat transfer Kit	8.00	\$28.00	\$224

Calorimeter	6.00	\$45.00	\$270
Electroscope	4.00	\$40.00	\$160
Texas Instruments nspire Graphing calculator	8.00	\$222.00	\$1,776
CRC Chemistry Handbook	1.00	\$244.00	\$244
Silicone Lab Mat	6.00	\$45.00	\$270
Interactive Metronome Wired unit	1.00	\$450.00	\$450
Interactive Metronome Buttin and tap mat combo	1.00	\$325.00	\$325
Interactive Metronome Buttn trigger	1.00	\$200.00	\$200
Interactive Metronome Tap Mat	1.00	\$200.00	\$200
Interactive Metronome Button Trigger--wired	1.00	\$120.00	\$120
Interactive Metronome Tap mat Wired v2	1.00	\$120.00	\$120
Interactive Metronome large Glove--Adult Sized	1.00	\$15.00	\$15
Interactive Metronome Small Glove--Child's Size	1.00	\$15.00	\$15
Interactive Metronome mini-headphone	1.00	\$15.00	\$15
5-minute kids speech articulation printed book	1.00	\$32.00	\$32
5 minute therapy articulation therapy printed book Volume 1R	1.00	\$20.00	\$20

5 minute therapy Cd series volume 1R CD	1.00	\$20.00	\$20
5 minute therapy Vocalic R printed book	1.00	\$24.00	\$24
5 minute therapy five minute verbs printed book	1.00	\$32.00	\$32
5 minute therapy--5 minute games	1.00	\$32.00	\$32
Therapy Tunnel for OT	1.00	\$134.00	\$134
Teeter poppers movement therapy tools for OT	4.00	\$51.00	\$204
Hammock Swing for OT	1.00	\$160.00	\$160
Weighted lap pads for OT	4.00	\$60.00	\$240
Gel seats for OT	2.00	\$60.00	\$120
Sensory Sack for OT	2.00	\$32.00	\$64
Weighted vests for OT	3.00	\$75.00	\$225
Desk Chair foot fidgets for OT	5.00	\$20.00	\$100
String Lights for Calm Room	1.00	\$17.00	\$17
Coloring Books for Calm Room	5.00	\$7.00	\$35
Stress balls (4 pack) for Calm Room/Counselors	1.00	\$10.00	\$10
Fidget spinners for calm room/counseling (5 pack)	1.00	\$18.00	\$18

6 pack 36 link fidget spinner pop it toys for calm room, counselors	1.00	\$16.00	\$16
6 Piece fidget toy, brain imagine tools	1.00	\$15.00	\$15
Super Z Liquid Motion bubbler for sensory room, counselors	1.00	\$8.00	\$8
3 pack mini-stress balls for kids	1.00	\$15.25	\$16
3 pack mini-glitter stress balls for kids	1.00	\$15.25	\$16
Adult coloring books with inspirational messages	1.00	\$13.00	\$13
Crayola 100 colored pencils	1.00	\$18.00	\$18
Good Vibes coloring book	1.00	\$8.45	\$9
pigipigi scratch paper art for kids, 59 pieces magic rainbow scratch paper	1.00	\$11.04	\$12
Summer Bridge Activities Bundle, grades 4-5	50.00	\$24.00	\$1,200
Summer Bridge Activities Bundle--Grades 3-4	50.00	\$29.27	\$1,465
Summer Bridge Activities Bundle--Grades 1-2	50.00	\$25.77	\$1,290
Demco Deluxe Maker Collection with Challenge Guide	1.00	\$2,960.00	\$3,200
Take Home Backpacks for Summer learning/Reading	300.00	\$50.00	\$16,000

PURCHASED SERVICES WITH BOCES			
Subtotal - Code 49			\$40,108
Description of Services	Name of BOCES	Calculation of Cost	Proposed Expenditure
Curriculum Writing Training and Facilitation	GV BOCES	143 sessions @ \$175/session	\$25,108
Software Support and purchase for Data tracking Software	GV BOCES/Edutech	\$7500/yr	\$15,000



Finance: Logged \_\_\_\_\_

Approved \_\_\_\_\_

MIR \_\_\_\_\_

