

BEAVERHEAD COUNTY HIGH SCHOOL
Resolution of Intent to Impose an Increase in Levies
March 13, 2023

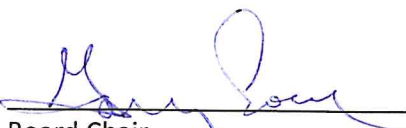
Beaverhead County High School is committed to financial transparency. State law requires the District to provide notice of its intent to increase non-voted levies in the ensuing fiscal year. However, understanding the District's tax structure requires considering all levies—both voted and non-voted. To reduce confusion and increase transparency, this notice contains projections for all of the District's levies:

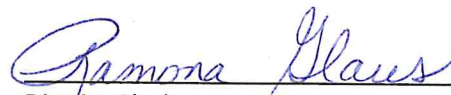
TOTAL - ALL FUNDS USING PROJECTED TAXABLE VALUE:

Fund	202-23 Actual Levies		2023-24 Projections				Est. Annual Tax	
	\$	Mills	\$	Mills	Change \$	Change Mills	Impact \$100K home	Impact \$200K home
General - BASE	\$ 397,294	16.65	\$ 412,595	17.29	\$ 15,301	0.64	\$ 0.86	\$ 1.72
General - OverBASE	\$ 610,405	25.57	\$ 651,254	27.29	\$ 40,849	1.72	\$ 2.32	\$ 4.64
Transportation	\$ 652,300	27.33	\$ 653,000	27.36	\$ 700	0.03	\$ 0.04	\$ 0.08
Bus Depreciation	\$ 101,145	4.24	\$ 191,602	8.03	\$ 90,457	3.79	\$ 5.12	\$ 10.24
Tuition	\$ 4,937	0.21	\$ 5,000	0.21	\$ 63	-	\$ -	\$ -
Adult Ed	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ -
Technology	\$ 50,000	2.09	\$ 50,000	2.09	\$ -	-	\$ -	\$ -
Flexibility	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ -
Debt Service	\$ 675,273	28.29	\$ 817,000	34.23	\$ 141,727	5.94	\$ 8.02	\$ 16.04
Building Reserve Permissive	\$ 27,485	1.15	\$ 27,019	1.13	\$ (466)	(0.02)	\$ (0.03)	\$ (0.06)
Building Reserve Voted	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ -
Grand Total	\$ 2,518,839	105.53	\$ 2,807,471	117.63	\$ 288,632	12.10	\$ 16.33	\$ 32.66

This notice must also document the District's expected use of its Building Reserve State Major Maintenance levies and associated funding. This year, the District expects to use those proceeds to address future maintenance costs as well as operational costs of school safety. The District estimates this funding structure will generate approximately \$51,630 during 2023-2024, with no net cost to local taxpayers.

These estimates are the District's best estimates at the current time. They are based on the current year's taxable value, as required by law. If the District's taxable value increases, the mill and taxpayer cost will be less than presented here. These estimates are preliminary and changes are expected before the final budgets are set in August. Please contact the District Business Office if you have any questions or need additional information.


Board Chair


District Clerk