

**Blytheville**  
**Local and State Revenue Sources**

				23	
				YTD Budgeted Revenue Amt	YTD Receipt Amount
2000	OPERATING FUND	19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00
2001	OTHER GENERAL OPER FUND	11110	PROPERTY TAXES-CURRENT	4,176,545.00	6,153,677.72
		11115	PROPERTY TAX RELIEF-SALES	0.00	115,104.35
		11120	PROPERTY TAX-40% BY 6/30	2,412,781.00	0.00
		11140	PROPERTY TAXES-DELINQUENT	500,000.00	554,080.95
		11150	EXCESS COMMISSION	150,000.00	177,245.29
		11160	LAND REDEMP-IN STATE SALE	500,000.00	687,170.98
		11400	PENALTIES/INTEREST ON TAX	0.00	5,083.07
		12800	PAYMENT IN LIEU OF TAXES	20,000.00	23,118.14
		15100	INTEREST ON INVESTMENTS	15,000.00	8,205.06
		19110	16TH SECTION LAND RENT	80,000.00	30,023.70
		19130	LEA BUILDGS & FACILITIES	0.00	75,256.50
		19140	REQUIPMENT & VEHICLES	0.00	0.00
		19200	PRIVATE CONTRIBUTIONS	34,000.00	27,799.55
		19300	SALES OF SUPPLIES & MATER	0.00	0.00
		19800	REFUNDS OF PRIOR YR EXPEN	15,000.00	38,777.48
		19900	MISC REV FR LOCAL SOURCES	30,000.00	0.00
		31101	STATE FOUNDATION FUNDS	7,316,588.00	7,031,302.00
		31103	98% TAX COLL. RATE	150,000.00	222,931.00
		31620	SUPPLEMENTAL MILLAGE	0.00	0.00
		31900	OTHER	0.00	0.00
		32204	TEACHER SALARY EQUAL	296,914.00	296,914.00
		32219	ED COMP REFORM	0.00	0.00
		32220	NATIONAL BOARD	0.00	0.00
		32915	DEBT SERV. SUPPLEMENT	0.00	0.00
		53100	SALE OF EQUIPMENT	0.00	0.00
		53400	COMPEN-LOSS FIXED ASSETS	0.00	20,584.84

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				YTD Budgeted Revenue Amt	YTD Receipt Amount
2001	OTHER GENERAL OPER FUND	53500	COMP FOR LOSS NON FIXED A	0.00	1,044.34
		56300	SPECIAL ITEMS	0.00	0.00
		56400	INSURANCE REVENUE	0.00	102,521.63
2002	2023 STATE TOURNAMENT	17200	SALES	0.00	11,593.90
		19200	PRIVATE CONTRIBUTIONS	0.00	39,775.00
2005	TENARIS GRANT	19200	PRIVATE CONTRIBUTIONS	275,000.00	275,000.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00
2006	ARCF GRANT	19900	MISC REV FR LOCAL SOURCES	0.00	0.00
2218	DECLINING ENROLLMENT	31460	DECLINING ENROLLMENT	412,978.00	412,978.00
2223	PROF DEV	32256	PROFESSIONAL DEV	60,185.00	60,185.00
2240	SP ED SUPERVISION	32310	HAND CHILD-SUPV/EXTEND YR	0.00	9,149.57
2255	RESIDENTAL TREATMENT	32340	HAND-RESIDENT TREATMENT	0.00	0.00
2260	EARLY CHILDHOOD SPED	32350	EARLY CHLD/MEDICAID MATCH	59,857.53	59,709.96
2262	EARLY INTER DAY CENTERS	32352	EI DAY TREAT CENTERS	21,253.81	21,201.41
2271	G/T ADVANCED PLACEMENT	32361	ARK ADV PLACEMENT INCENT.	250.00	250.00
2275	ALT LEARNING ENVIRONMENT	32370	PRE-SCH SPECIAL ED	179,687.00	179,687.00
2276	ENGLISH LANGUAGE LEARNERS	32371	LIMITED ENGLISH PROFIC.	17,000.00	19,764.00
2281	NSL READING	32381		1,470,129.00	1,470,129.00
		32382	NSL MATCH GRANT	0.00	0.00
2282	NSL MATCH GRANT	32382	NSL MATCH GRANT	0.00	5,694.14
2293	SEC. VOC. CTR. FUND	32415	SEC WORKFORCE	0.00	0.00
2295	JAG	32420	VOC CAPITAL EQUIP GRANT	0.00	0.00
2340	2023 STATE TOURNAMENT	17110	ATHLETICS	0.00	0.00
		32480	VOC NEW PGM START-UP	0.00	0.00
		56300	SPECIAL ITEMS	0.00	0.00
2365	ARK. BETTER CHANCE FUND	32710	AR BETTER CHANCE(ABC)GRNT	0.00	0.00
2382	MATH CURRIC GRANT	19200	PRIVATE CONTRIBUTIONS	34,000.00	34,000.00

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				YTD Budgeted Revenue Amt	YTD Receipt Amount
2392	GENERAL FACILITIES FUND	32912	GENERAL FACILITIES	0.00	0.00
2394	DEBT SERVICE SUPPLEMENT	32915	DEBT SERV. SUPPLEMENT	0.00	0.00
2398	AR GAME AND FISH COM	32920	AR GAME AND FISH	0.00	0.00
2941	ADE COMPUTER SCIENCE	32221	WRITING ASSESSMENT-ACT846	0.00	0.00
3000	BUILDING FUND	15100	INTEREST ON INVESTMENTS	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00
		51100	BONDED INDEBTEDNESS	0.00	0.00
		51800	REFUNDING SAVINGS	0.00	0.00
		51900	MISC NONREVENUE	0.00	0.00
3100	CONSTRUCTION AND MAINT	51100	BONDED INDEBTEDNESS	0.00	0.00
4000	DEBT SERVICE FUND	15100	INTEREST ON INVESTMENTS	0.00	0.00
		32915	DEBT SERV. SUPPLEMENT	59,233.00	45,133.00
		51100	BONDED INDEBTEDNESS	0.00	0.00
		51900	MISC NONREVENUE	0.00	0.00
7000	ATHLETIC GATE RECEIPTS	17110	ATHLETICS	0.00	57,863.52
7001	ATHL MISC. FUND	17100	ADMISSIONS	0.00	0.00
		17110	ATHLETICS	0.00	6,252.00
		17200	SALES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	865.00
		19200	PRIVATE CONTRIBUTIONS	0.00	8,000.00
7002	GT/OM FUND	17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	1,620.00
7003	HOT SHOT FUND	17100	ADMISSIONS	0.00	0.00
		17110	ATHLETICS	0.00	0.00
		17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00

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				YTD Budgeted Revenue Amt	YTD Receipt Amount
7003	HOT SHOT FUND	17520	LICENSING ROYALTIES	0.00	305.45
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00
		19200	PRIVATE CONTRIBUTIONS	0.00	0.00
7004	PEANUT BUTTER FUND	17100	ADMISSIONS	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7005	WRITING GRANT	17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7006	UNIFORM DRESS CODE	17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7007	DISTRICT BACKPACK PROGRAM	17900	OTHER STDNT ACTIVITY REV	0.00	0.00
		19200	PRIVATE CONTRIBUTIONS	0.00	988.43
7008	BASKETBALL CONCESSIONS	17200	SALES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7010	5 A FOOTBALL PROGRAM	17110	ATHLETICS	0.00	0.00
7100	ELEM BAND	17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7105	ELEM GIRLS BASKETBALL	17100	ADMISSIONS	0.00	0.00
		17110	ATHLETICS	0.00	0.00
		17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00
		17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7110	ELEM PBIS	17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7115	ELEM SCIENCE GRANT	17100	ADMISSIONS	0.00	0.00

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				YTD Budgeted Revenue Amt	YTD Receipt Amount
7115	ELEM SCIENCE GRANT	17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7120	ELEM CHEERLEADERS	17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7125	ELEM BOYS BASKETBALL	17100	ADMISSIONS	0.00	0.00
		17110	ATHLETICS	0.00	1,080.00
		17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7135	ELEM LIBRARY	17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	514.72
7140	BOYS/GIRLS CLUB	17100	ADMISSIONS	0.00	0.00
		17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00
		17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7145	ELEMENTARY MISC	17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7200	BMS ANNUAL	17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	0.00

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				YTD Budgeted Revenue Amt	YTD Receipt Amount
7200	BMS ANNUAL	17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7210	BMS BAND	17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7215	3 A'S OF SUCCESS	17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7220	BMS GT	17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7222	BMS BOOKFAIR	17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	677.91
7225	BMS BOYS BASKETBALL	17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7230	BMS CHEERLEADERS	17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7231	BMS DRAMA CLUB	17100	ADMISSIONS	0.00	0.00

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				23	
				YTD Budgeted Revenue Amt	YTD Receipt Amount
7231	BMS DRAMA CLUB	17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7232	BMS - FBLA	17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7235	BMS FCCLA	17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7237	BMS FESTIVAL	17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7245	BMS FOOTBALL	17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7250	BMS GENERAL FUND	17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7260	BMS GIRLS P.E.	17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00

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				YTD Budgeted Revenue Amt	YTD Receipt Amount
7270	BMS I.D.	17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7271	NATIONAL JR HONOR SOCIETY	17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7272	BMS LIBRARY	17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	21.95
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7273	MATH DEPARTMENT	17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7274	BMS MISCELLANEOUS	17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7275	PBIS ACTIVITY FUND	17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7276	BMS ROBOTICS	17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7282	BMS TARGET	17100	ADMISSIONS	0.00	0.00



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				YTD Budgeted Revenue Amt	YTD Receipt Amount
7282	BMS TARGET	17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7283	BMS PPYC - AR CHILD HOSPI	17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17400	PUPIL FEES-LOCKERS/FINES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7284	BMS VENDING	17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7286	BMS YELLOW JACKETS	17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7300	BHS ANNUAL	17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7301	5-A CONFERENCE	17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7302	BHS ART CLUB	17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00

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				YTD Budgeted Revenue Amt	YTD Receipt Amount
7302	BHS ART CLUB	17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7304	BHS BAND	17100	ADMISSIONS	0.00	0.00
		17120	OTHER SCH SPONSORED EVENT	0.00	0.00
		17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7306	BHS BASEBALL	17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7308	BHS BASKETBALL BOYS	17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	11,002.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17400	PUPIL FEES-LOCKERS/FINES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7310	BHS BETA CLUB	17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	460.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7311	BHS SOCIAL STUDIES HONOR	17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7312	BHS BOOKSTORE	17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	32.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	56.00
7313	BHS SCIENCE	17200	SALES	0.00	0.00

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7313	BHS SCIENCE	17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7314	BHS CLASSES (SENIORS)	17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	1,140.00
		17900	OTHER STDNT ACTIVITY REV	0.00	181.60
7315	BHS CULTURE	17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7318	BHS ID	17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7320	BHS INTEREST	17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17400	PUPIL FEES-LOCKERS/FINES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7326	BHS ENTERGY GRANT	17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7328	BHS CHEERLEADERS 10-12	17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	5,020.97
		17900	OTHER STDNT ACTIVITY REV	0.00	300.00
7330	BHS CHEERLEADERS 9TH	17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	700.00

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7331	CHEERLEADING-9TH GR.	17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7334	BHS CHOIR	17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7336	BHS COMPUTER CLUB	17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	50.00
7337	BHS DANCE TEAM	17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7340	BHS DRAMA	17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	1,861.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7342	BHS FBLA	17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	435.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7344	BHS FCCLA	17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	339.50
		17300	ORG MEMBERSHIP DUES/FEES	0.00	250.00

**Blytheville**

Local and State Revenue Sources

				23	
				YTD Budgeted Revenue Amt	YTD Receipt Amount
7344	BHS FCCLA	17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7346	BHS FEA	17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17400	PUPIL FEES-LOCKERS/FINES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7348	BHS FOOTBALL BOYS	19200	PRIVATE CONTRIBUTIONS	0.00	800.00
7350	BHS FRENCH CLUB	17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	4,313.40
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7352	BHS FFA	17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7354	BHS SCIENCE	17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	130.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7355	BHS FOOTBALL	17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7356	BHS GIRLS BASKETBALL	17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00

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Local and State Revenue Sources

				23	
				YTD Budgeted Revenue Amt	YTD Receipt Amount
7358	BHS GIRLS GYMNASTICS	17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7359	GIRLS SOFTBALL	17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7360	BHS GIRLS P E	17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7361	GRACE	17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7362	BHS GUIDANCE	17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7366	BHS JOURNALISM	17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7368	ADMINISTRATION	12900	OTHER LOCAL NON-LEA REVEN	0.00	0.00
		17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	150.00
7370	BHS LIBRARY CLUB	17100	ADMISSIONS	0.00	0.00

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Local and State Revenue Sources

				23	
				YTD Budgeted Revenue Amt	YTD Receipt Amount
7370	BHS LIBRARY CLUB	17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	280.00
7371	LADIES & GENTLEMEN	17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7372	BHS LIBRARY FINES	17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17400	PUPIL FEES-LOCKERS/FINES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7373	MATH CLUB	17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7374	BHS NATIONAL HONOR SOCIET	17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	440.00
7375	BHS PBIS	17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	768.00
		17900	OTHER STDNT ACTIVITY REV	0.00	963.92
7376	BHS PROM	17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7377	BHS PEP CLUB	17900	OTHER STDNT ACTIVITY REV	0.00	0.00

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Local and State Revenue Sources

				23	
				YTD Budgeted Revenue Amt	YTD Receipt Amount
7378	BHS QUIZ BOWL	17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	85.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7379	BHS ROTARY INTERACT	17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	140.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7380	BHS PROJECT GRADUATION	17900	OTHER STDNT ACTIVITY REV	0.00	150.00
7382	BHS SPANISH CLUB	17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7384	BHS STUDENT COUNCIL	15100	INTEREST ON INVESTMENTS	0.00	0.00
		17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	940.43
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7385	NSHSS - NATIONAL SOC HS S	17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7386	BHS TARGET	17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	523.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7388	BHS TEXTBOOKS	17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00



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Local and State Revenue Sources

				23	
				YTD Budgeted Revenue Amt	YTD Receipt Amount
7390	BHS NEW TECH GRANT	17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00
		19200	PRIVATE CONTRIBUTIONS	0.00	6,000.00
7392	BHS VICA BUILDING	15100	INTEREST ON INVESTMENTS	0.00	0.00
		17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7396	BHS VOLLEYBALL GIRLS	17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7400	ALE SCHOOL	17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7405	CHARTER FCCLA	17200	SALES	0.00	0.00
7410	CHARTER SCHOOL FBLA	17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7420	CHARTER SCHOOL-HOSA	17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00

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Local and State Revenue Sources

				23	
				YTD Budgeted Revenue Amt	YTD Receipt Amount
7500	ATHLETIC ACTIVITY FUND	17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7605	ELEM BOOKSTORE	17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7610	ELEM MISCELLANEOUS	17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7620	ELEM BOOKFAIR	17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7700	KINDERG ACTIVITY FUND	17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7802	BPS MISC.	17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17500	CONTRACTED SERVICES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00
7803	BPS LIBRARY	17100	ADMISSIONS	0.00	0.00
		17200	SALES	0.00	7,331.35
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00
8000	FOOD SERVICE FUND	16215	A LA CARTE INCOME	941.00	3,586.20

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Local and State Revenue Sources

				23	
				YTD Budgeted Revenue Amt	YTD Receipt Amount
8000	FOOD SERVICE FUND	16220	ADULT LUNCH	7,885.00	12,150.95
		16221	ADULT BREAKFAST	0.00	0.00
		16300	CONTRACT MEAL REVENUE	3,285.00	0.00
		16400	PERF BASED \$0.06	0.00	0.00
		16900	OTHER FOOD SVS REVENUE	0.00	113.46
		19200	PRIVATE CONTRIBUTIONS	0.00	0.00
		19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00
		32520	MATCHING (STATE)	4,749.00	5,814.19
<b>Total</b>				<b>\$18,303,261.34</b>	<b>\$18,359,787.53</b>