## Blytheville

## Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 23

| Fund / Year-to-Date Expenditures | 61000 Employee Salaries | 62000 Employee Benefits | Summary |
| :--- | ---: | ---: | ---: |
| 1 | $\$ 5,773,253.46$ | $\$ 0.00$ | $\$ 5,773,253.46$ |
| 2 | $\$ 1,871,947.93$ | $\$ 2,053,919.36$ | $\$ 3,925,867.29$ |
| 6 | $\$ 1,687,991.77$ | $\$ 436,830.12$ | $\$ 2,124,821.89$ |
| 8 | $\$ 260,707.97$ | $\$ 70,238.49$ | $\$ 330,946.46$ |
| Summary | $\$ 9,593,901.13$ | $\$ 2,560,987.97$ | $\$ 12,154,889.10$ |

Fiscal Year: 22

| Fund / Year-to-Date Expenditures | 61000 Employee Salaries | 62000 Employee Benefits | Summary |
| :--- | ---: | ---: | ---: |
| 1 | $\$ 7,078,054.86$ | $\$ 0.00$ | $\$ 7,078,054.86$ |
| 2 | $\$ 2,106,566.73$ | $\$ 2,358,684.17$ | $\$ 4,465,250.90$ |
| 6 | $\$ 2,820,425.55$ | $\$ 686,013.51$ | $\$ 3,506,439.06$ |
| 8 | $\$ 273,838.46$ | $\$ 70,740.55$ | $\$ 344,579.01$ |
| Summary | $\$ 12,278,885.60$ | $\$ 3,115,438.23$ | $\mathbf{\$ 1 5 , 3 9 4 , 3 2 3 . 8 3}$ |

Fiscal Year: 21

| Fund / Year-to-Date Expenditures | 61000 Employee Salaries | 62000 Employee Benefits | Summary |
| :--- | ---: | ---: | ---: |
| 1 | $\$ 7,295,700.90$ | $\$ 0.00$ | $\$ 7,295,700.90$ |
| 2 | $\$ 1,979,586.30$ | $\$ 2,346,861.81$ | $\$ 4,326,448.11$ |
| 6 | $\$ 3,084,833.40$ | $\$ 735,923.42$ | $\$ 3,820,756.82$ |
| 8 | $\$ 251,279.12$ | $\$ 65,537.88$ | $\$ 316,817.00$ |
| Summary | $\mathbf{\$ 1 2 , 6 1 1 , 3 9 9 . 7 2}$ | $\mathbf{\$ 3 , 1 4 8 , 3 2 3 . 1 1}$ | $\mathbf{\$ 1 5 , 7 5 9 , 7 2 2 . 8 3}$ |

