

School Lane Charter School  
3340 Tillman Drive, Bensalem, PA 19020  
[www.schoollane.org](http://www.schoollane.org)

**Board of Trustees Budget Meeting  
Minutes  
May 17, 2023**

**Public Meeting:**

The meeting was started at 5:00 pm at 3340 Tillman Drive.

**In Attendance:** Peter Hyams, Mirosyia Bauer, Business Manager, Karen Schade, CEO

Mrs. Bauer shared an updated forecast for 2022-2023 school year and differences in updates to the proposed 2023-2024 budget.

Mrs. Schade discussed remaining allocations made to the COVID grant including allocating additional funds from current school year expenditures and expenditures that were already in the budget for next school year as well as adding new expenditures.

Mrs. Bauer discussed variances in salary expenditure comparing forecasted verses budgeted amounts and why percent increase is not as expected.

**Public Comment:** There was no public comment.

**Board Meeting:** The next scheduled Board of Trustees Work Session/Action Meeting will be held on Thursday, May 25, 2023 at 7:00 pm.

Minutes recorded by: Mirosyia Bauer

Attested by:  \_\_\_\_\_

Date: 5/25/23