

School Lane Charter School
3340 Tillman Drive, Bensalem, PA 19020
www.schoollane.org

**Board of Trustees Budget Meeting
Minutes
April 19, 2023**

Public Meeting:

The meeting was started at 5:00 pm at 3340 Tillman Drive.

In Attendance: Peter Hyams, Mirosoya Bauer, Business Manager, Karen Schade, CEO

Mrs. Bauer noted that there were no changes to the previously presented preliminary budget at March 23, 2023 board meeting (see attached). Reviewed and discussed some of the line items in more details including revenues and expenditure accounts. It was noted that some line items such as salaries, SS/Medicare taxes, and pension were inconsistent and increase percentage was not as expected. Mrs. Bauer noted that these items would be reviewed in more details.

Mrs. Schade noted that net fund balance is expected to be slightly higher once COVID grant is fully allocated.

Public Comment: There was no public comment.

Board Meeting: The next scheduled public budget meeting will be held on Wednesday, May 3, 2023 at 5:00 pm.

Minutes recorded by: Mirosoya Bauer

Attested by: 

Date: 5/25/23